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FINANCIAL REPORT

STATE OF KANSAS

GREAT SEAL OF THE STATE OF KANSAS
AD ASTRA PER ASPERA
JANUARY 29, 1861

1982 FISCAL YEAR

Department of Administration
Division of Accounts and Reports

GREAT SEAL OF THE STATE OF KANSAS
JANUARY 29 1861

SECTION XIV

STATISTICAL AND SUPPLEMENTAL STATEMENTS

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S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A"

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
COMMISSION ON CIVIL RIGHTS												
SALARIES AND WAGES	23,411	736,205	759,616	753,775	0	0	0	0	0	753,775	0	5,570
ENCUMBRANCES ONLY				320	0	0	0	0	0	320		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				754,095*	0*	0*	0*	0*	0*	754,095*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	7,579	0	7,579	0	0	0	0	0	0	0	0	7,579
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	8,075	195,792	203,867	0	188,285	7,537	3,125	0	0	198,948	2,070	175
ENCUMBRANCES ONLY				0	2,273	0	400	0	0	2,673		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	189,677*	6,952*	3,378*	0*	0*	200,008*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	881*	584*	146*	0*	0*	1,612*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	150	150	0	0	0	0	0	0	0	0	150
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	39,065	932,147	971,212	754,095*	190,558*	7,537*	3,525*	0*	0*	955,717*	2,070	13,425
ATTORNEY GENERAL												
SALARIES AND WAGES	5,901	1,143,511	1,149,412	1,139,587	0	0	0	0	0	1,139,587	0	9,824
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,138,534*	0*	0*	0*	0*	0*	1,138,534*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,053*	0*	0*	0*	0*	0*	1,053*		
OTHER OPERATING EXPENDITURES	19,416	198,813	218,229	0	173,449	18,455	9,908	0	0	201,813	394	469
ENCUMBRANCES ONLY				0	14,772	294	484	0	0	15,550		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	178,297*	18,750*	10,392*	0*	0*	207,439*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,924*	0*	0*	0*	0*	9,924*		
OFFICIAL HOSPITALITY	0	500	500	0	500	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR CAPITAL IMPROVEMENT PROJECTS AT THE UNIV. OF KANSAS MEDICAL CENTER (INCLUDING SERVICES OF SPECIAL ASSISTANT ATTORNEY GENERAL)	9,321	95,000	104,321	0	87,917	0	0	0	0	87,917	7,740	0
ENCUMBRANCES ONLY				0	8,663	0	0	0	0	8,663		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	95,000*	0*	0*	0*	0*	95,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,580*	0*	0*	0*	0*	1,580*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR STATE CAPITAL IMPROVEMENT PROJECTS OTHER THAN AT THE UNIVERSITY OF KANSAS MEDICAL CENTER	19,681	45,000	64,681	0	30,368	0	0	0	0	30,368	19,681	0
ENCUMBRANCES ONLY				0	14,631	0	0	0	0	14,631		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	45,000*	0*	0*	0*	0*	45,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR SETTLEMENT OF A COURT JUDGEMENT RENDERED IN FAVOR OF KANE AND FILLS CONSTRUCTION CO., INC. PURSUANT TO SENATE BILL 898, SESSION OF 1982	0	40,000	40,000	0	0	0	0	40,000	0	40,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	40,000*	0*	40,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR STATE AND FEDERAL JUDICIAL AND ADMINISTRATIVE PROCEEDINGS INVOLVING THE ROCK ISLAND RAILROAD AND OTHER RAIL CARRIERS	497	0	497	0	187	55	62	0	0	304	192	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	187*	55*	62*	0*	0*	304*		
LIMITED REAPPROPRIATION EXPENDITURES RELATED TO THE KANSAS TORT CLAIMS ACT	72,940	0	72,940	0	0	0	0	0	0	0	72,940	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LITIGATION COSTS	12,494	38,189	50,683	0	37,640	0	0	0	0	37,640	508	11,265
ENCUMBRANCES ONLY				0	1,270	0	0	0	0	1,270		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38,734*	0*	0*	0*	0*	38,734*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	175*	0*	0*	0*	0*	175*		
AGENCY TOTAL	140,252	1,561,013	1,701,265	1,139,587*	369,400*	18,805*	10,455*	40,000*	0*	1,578,248*	101,457	21,559
CAPITOL AREA PLAZA AUTHORITY												
OPERATING EXPENDITURES	0	3,300	3,300	0	84	0	0	0	0	84	0	3,215
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	84*	0*	0*	0*	0*	84*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL OVERSEE ON THE SUPREME COURT BUILDING	1,000	0	1,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	0*	0*	0*	0*	1,000*		
AGENCY TOTAL	1,000	3,300	4,300	0*	1,084*	0*	0*	0*	0*	1,084*	0	3,215
DEPARTMENT OF ADMINISTRATION												
OFFICIAL HOSPITALITY	0	200	200	0	60	0	0	0	0	60	140	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	60*	0*	0*	0*	0*	60*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-GENERAL ADMINISTRATION	128,568	600,267	728,835	561,027	98,095	9,827	13,513	0	0	682,462	29,709	0
ENCUMBRANCES ONLY				0	16,194	20	449	0	0	16,663		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				561,027*	112,945*	9,836*	8,577*	0*	0*	692,385*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,344*	10*	5,386*	0*	0*	6,740*		
LIMITED REAPPROPRIATION	17,900	0	17,900	0	0	0	0	0	0	0	17,900	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
OPERATING EXPENDITURES-DIVISION OF ACCOUNTS AND REPORTS	15,173	4,382,969	4,398,142	3,158,781	1,099,347	95,407	11,804	17	0	4,365,358	2,933	0
ENCUMBRANCES ONLY				0	25,144	1,936	2,770	0	0	29,851		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,158,452*	1,118,639*	91,285*	14,574*	17*	0*	4,382,969*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				329*	5,852*	6,058*	0*	0*	0*	12,240*		
OPERATING EXPENDITURES-DIVISION OF THE BUDGET	208,886	822,771	1,031,657	775,592	225,917	10,384	13,680	0	0	1,025,575	2,834	0
ENCUMBRANCES ONLY				138	2,931	0	178	0	0	3,247		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				775,686*	220,554*	10,384*	13,858*	0*	0*	1,020,484*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				43*	8,294*	0*	0*	0*	0*	8,338*		
LIMITED REAPPROPRIATION	25,824	0	25,824	0	0	0	0	0	0	0	25,824	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF PERSONNEL SERVICES, INCLUDING THE STATE CIVIL SERVICE BOARD	105,025	2,574,641	2,679,666	1,896,114	706,914	20,971	7,873	0	0	2,631,873	19,124	0
ENCUMBRANCES ONLY				0	5,761	325	22,582	0	0	28,668		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,896,114*	704,648*	21,088*	25,918*	0*	0*	2,647,770*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,026*	208*	4,536*	0*	0*	12,771*		
LIMITED REAPPROPRIATION	100,104	0	100,104	0	0	0	0	0	0	0	100,104	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF PURCHASES	88,317	779,992	868,309	685,860	152,505	14,629	4,650	0	0	857,646	4,941	0
ENCUMBRANCES ONLY				63	4,141	1,516	0	0	0	5,721		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				710,613*	151,763*	16,145*	3,915*	0*	0*	882,437*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-24,689*	4,883*	0*	735*	0*	0*	-19,069*		
LIMITED REAPPROPRIATION	42,988	0	42,988	0	0	0	0	0	0	0	42,988	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-DIVISION OF INFORMATION SYSTEMS AND COMPUTING	203,692	233,494	437,186	326,329	29,165	6,604	73,955	0	0	436,055	320	0
ENCUMBRANCES ONLY				0	308	69	432	0	0	810		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				326,329*	29,422*	6,674*	7,974*	0*	0*	370,400*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	51*	0*	66,413*	0*	0*	66,465*		
LIMITED REAPPROPRIATION	10,442	0	10,442	0	0	0	0	0	0	0	10,442	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES & WAGES-HIGHWAY PURCHASING	1,741	73,531	75,272	75,272	0	0	0	0	0	75,272	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				75,272*	0*	0*	0*	0*	0*	75,272*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-HIGHWAY PURCHASING	0	8,000	8,000	0	7,050	950	0	0	0	8,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,050*	950*	0*	0*	0*	8,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL PLANNING	200	77,318	77,518	59,612	11,632	1,204	1,985	0	0	74,433	51	0
ENCUMBRANCES ONLY				0	3,032	0	0	0	0	3,032		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				59,612*	14,664*	1,056*	1,985*	0*	0*	77,318*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	148*	0*	0*	0*	148*		
OPERATING EXPENDITURES-ARCHITECTURAL AND ENGINEERING SERVICES	3,770	1,494,754	1,498,524	1,283,576	177,034	15,965	13,937	0	0	1,490,513	2,761	0
ENCUMBRANCES ONLY				0	3,485	568	1,195	0	0	5,249		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,283,576*	174,035*	16,480*	10,093*	0*	0*	1,484,185*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,485*	54*	5,038*	0*	0*	11,578*		
LIMITED REAPPROPRIATION	57,126	0	57,126	0	0	0	0	0	0	0	57,126	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF STATE CAPITOL	64,648	1,365,305	1,429,953	659,190	664,166	40,654	1,796	0	0	1,365,807	62,368	0
ENCUMBRANCES ONLY				0	1,005	772	0	0	0	1,777		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				659,276*	662,051*	40,992*	1,496*	0*	0*	1,363,817*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-86*	3,115*	433*	300*	0*	0*	3,767*		
LIMITED REAPPROPRIATION	1,923	0	1,923	0	0	0	0	0	0	0	1,923	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CANCELLED WARRANTS CLAIMS	0	23,000	23,000	0	0	0	0	22,224	0	22,224	0	775
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	22,224*	0*	22,224*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POOLED MONEY INVESTMENT BOARD	7,957	119,539	127,496	94,662	12,967	1,500	2,983	0	0	112,113	14,985	0
ENCUMBRANCES ONLY				0	305	92	0	0	0	398		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				94,662*	12,904*	1,592*	2,381*	0*	0*	111,539*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	368*	0*	602*	0*	0*	971*		
LIMITED REAPPROPRIATION	7,488	0	7,488	0	0	0	0	0	0	0	7,488	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL MAIL SERVICES	10,080	214,589	224,669	136,155	43,055	7,330	16,395	0	0	202,941	15,054	0
ENCUMBRANCES ONLY				0	280	1,091	5,302	0	0	6,673		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				136,155*	43,047*	4,924*	19,113*	0*	0*	203,240*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	291*	3,498*	2,584*	0*	0*	6,374*		
LIMITED REAPPROPRIATION	19,714	0	19,714	0	0	0	0	0	0	0	19,714	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTINGENCY FOR SUPPLEMENTAL RENT, MOVING EXPENSES, AND MODIFICATION COSTS OF PROVIDING SPACE FOR STATE AGENCIES	542,437	0	542,437	0	153,594	0	0	0	0	153,594	6,450	0
ENCUMBRANCES ONLY				0	229,034	0	153,358	0	0	382,392		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	382,628*	0*	153,358*	0*	0*	535,987*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	7,563	0	7,563	0	0	0	0	0	0	0	7,563	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF THE SUPREME COURT BLDG.	45,052	581,304	626,356	184,415	318,715	43,111	2,177	0	0	548,419	61,641	0
ENCUMBRANCES ONLY				0	2,356	0	13,938	0	0	16,294		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				184,638*	320,240*	21,017*	15,816*	0*	0*	541,712*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-222*	830*	22,093*	300*	0*	0*	23,002*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
LIMITED REAPPROPRIATION	23,553	0	23,553	0	0	0	0	0	0	0	23,553	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE THREE COOLING TOWERS AND ONE CHILLER, STATE OFFICE BUILDING	120,244	0	120,244	0	1,235	0	104,390	0	0	105,625	6	0
ENCUMBRANCES ONLY				0	2,488	0	12,124	0	0	14,612		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,723*	0*	116,515*	0*	0*	120,238*		
TO THE DIRECTOR OF PRINTING FOR THE ACQUISITION OF SOFTWARE AND HARDWARE AND RELATED EXPENSES FOR PRINTING, INCLUDING PHOTO COMPOSITION	1,267	0	1,267	0	0	0	0	0	0	0	1,267	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE, STATEHOUSE AND GROUNDS	49,180	0	49,180	0	9,896	0	35,522	0	0	45,418	3,762	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,896*	0*	35,522*	0*	0*	45,418*		
SIDEWALK REPAIRS, 500 BLOCK KANSAS AVENUE, TOPEKA	53,231	0	53,231	0	53,231	0	0	0	0	53,231	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	53,231*	0*	0*	0*	0*	53,231*		
MURAL PROTECTION, SECOND FLOOR ROTUNDA, STATEHOUSE	250	0	250	0	250	0	0	0	0	250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	250*	0*	0*	0*	0*	250*		
STORM DRAIN REPLACEMENT AND REPAIR, NORTH STATEHOUSE GROUNDS	11,575	0	11,575	0	11,575	0	0	0	0	11,575	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,575*	0*	0*	0*	0*	11,575*		
SIDEWALK AND CURB REPLACEMENT AND REPAIR, FORBES	9,984	0	9,984	0	9,984	0	0	0	0	9,984	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,984*	0*	0*	0*	0*	9,984*		
RAZE SMOKESTACK, BUILDING NO. 725, FORBES	5,957	0	5,957	0	5,957	0	0		0	5,957	0	0
ENCUMBRANCES ONLY				0	0	0	0		0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,957*	0*	0*	0*	0*	5,957*		
REMOVE OBSOLETE BOILER AND BREECHING TO SMOKESTACK AND INSTALL EXHAUST FAN, BUILDING NO. 725, FORBES	7,497	0	7,497	0	0	0	7,497	0	0	7,497	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,497*	0*	0*	7,497*		
RAZE 509 KANSAS BUILDING	8,500	0	8,500	0	8,500	0	0	0	0	8,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,500*	0*	0*	0*	0*	8,500*		
STONE REPAIR, CAULKING AND WATERPROOFING OF THE STATEHOUSE	284,989	0	284,989	0	4,446	0	280,543	0	0	284,989	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,446*	0*	280,543*	0*	0*	284,989*		
CORRECT AIR HANDLING SYSTEM OF BUILDING NO. 740, FORBES	4,299	0	4,299	0	3,409	0	0	0	0	3,409	0	0
ENCUMBRANCES ONLY				0	889	0	0	0	0	889		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,299*	0*	0*	0*	0*	4,299*		
RAZE WOODEN BUILDINGS NOS- 701, 709, 710, 711, 712, AND 713, FORBES	12,000	0	12,000	0	12,000	0	0	0	0	12,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,000*	0*	0*	0*	0*	12,000*		
REPLACE MAIN TRANSFORMER BUILDING NO. 740, FORBES	82,102	0	82,102	0	22,266	0	59,824	0	0	82,090	12	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEAR' - (EXP & ENC)				0*	22,266*	0*	59,824*	0*	0*	82,090*		
CORRECT FIRE CODE DEFICIENCIES AT 503, 509, AND 535 KANSAS, FORBES AND STATE OFFICE BUILDING	53,945	0	53,945	0	53,845	0	0	0	0	53,845	0	0
ENCUMBRANCES ONLY				0	100	0	0	0	0	100		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	53,945*	0*	0*	0*	0*	53,945*		
DRAIN AND WINDOW WELL REPAIRS, STATEHOUSE	2,139	0	2,139	0	2,139	0	0	0	0	2,139	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,139*	0*	0*	0*	0*	2,139*		
REWORK AIR HANDLER, NORTH AND EAST WINGS, BUILDING NO. 740, FORBES	6,455	0	6,455	0	6,455	0	0	0	0	6,455	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,455*	0*	0*	0*	0*	6,455*		
AGENCY TOTAL	2,453,800	13,351,674	15,805,474	9,896,793*	4,202,870*	274,535*	864,862*	22,242*	0*	15,261,704*	542,994	775
DEPT OF ADM-DIV OF PLANNING AND RESEARCH												
OPERATING EXPENDITURES-DIVISION OF STATE PLANNING AND RESEARCH	569	0	569	0	569	0	0	0	0	569	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	569*	0*	0*	0*	0*	569*		
AGENCY TOTAL	569	0	569	0*	569*	0*	0*	0*	0*	569*	0	0
STATE FINANCE COUNCIL												
OPERATING EXPENDITURES	1,000	1,500	2,500	404	1,598	0	0	0	0	2,002	373	0
ENCUMBRANCES ONLY				0	123	0	0	0	0	123		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				404*	1,721*	0*	0*	0*	0*	2,126*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROPORTIONATE SHARE OF THE COST TO THE STATE GENERAL FUND OF THE SALARY INCREASES RESULTING FROM ADOPTION OF THE PAY PLAN UNDER HOUSE BILL 2594, STATE FINANCE COUNCIL	-1,000	53,708	52,708	0	0	0	0	0	0	0	52,708	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
SECTIONS 1 AND 2, SESSION OF 1981													
AGENCY TOTAL		0	55,208	55,208	404*	1,721*	0*	0*	0*	0*	2,126*	53,081	0
ENERGY OFFICE, KANSAS													
SALARIES AND WAGES		0	221,445	221,445	188,135	0	0	0	0	0	188,135	0	30,658
	ENCUMBRANCES ONLY				2,651	0	0	0	0	0	2,651		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				190,786*	0*	0*	0*	0*	0*	190,786*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		51,187	62,797	113,984	0	48,396	2,723	8,234	4,940	0	64,294	1,871	43,360
	ENCUMBRANCES ONLY				0	1,735	1,159	0	1,560	0	4,458		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	33,605*	2,723*	8,108*	0*	0*	44,436*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,530*	1,159*	126*	6,500*	0*	24,315*		
LIMITED REAPPROPRIATION		2,521	0	2,521	0	0	0	0	0	0	0	0	2,521
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		53,709	284,242	337,951	190,786*	50,135*	3,882*	8,234*	6,500*	0*	259,539*	1,871	76,539
KANSAS PUBLIC DISCLOSURE COMMISSION													
OPERATING EXPENDITURES		12,710	172,944	185,654	94,597	44,347	2,275	2,788	0	0	144,003	5,571	27,319
	ENCUMBRANCES ONLY				0	8,760	0	0	0	0	8,760		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				94,597*	53,107*	2,275*	2,788*	0*	0*	152,763*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		9,425	0	9,425	0	0	0	0	0	0	0	0	9,425
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		22,136	172,944	195,080	94,597*	53,107*	2,275*	2,788*	0*	0*	152,763*	5,571	36,744
GOVERNOR													
OPERATING EXPENDITURES-ADMINISTRATION, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS		46,455	760,477	806,932	659,217	101,655	12,223	662	0	0	773,763	222	0
	ENCUMBRANCES ONLY				0	6,158	398	26,389	0	0	32,946		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				659,305*	103,856*	12,555*	27,051*	0*	0*	802,777*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-87*	3,957*	66*	0*	0*	0*	3,932*		
STATE AIRCRAFT OPERATION, MAINTENANCE AND INSURANCE		31,637	60,000	91,637	0	37,987	40,921	5,460	0	0	84,368	0	0
	ENCUMBRANCES ONLY				0	0	7,268	0	0	0	7,268		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	34,183*	46,856*	5,460*	0*	0*	86,500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,804*	1,332*	0*	0*	0*	5,137*		
OPERATING EXPENDITURES-GOVERNOR'S RESIDENCE, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS AT THE GOVERNOR'S RESIDENCE		5,175	107,578	112,753	74,056	18,894	15,015	3,946	0	0	111,912	23	0
	ENCUMBRANCES ONLY				0	378	439	0	0	0	817		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				74,060*	19,025*	15,436*	3,946*	0*	0*	112,467*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4*	247*	18*	0*	0*	0*	262*		
CONTINGENCIES TO BE USED WITHOUT LIMITATION AT THE DISCRETION OF THE GOVERNOR		384	25,000	25,384	0	25,346	0	0	0	0	25,346	38	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	24,996*	0*	0*	0*	0*	24,996*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	350*	0*	0*	0*	0*	350*		
CONTRIBUTION TO NATIONAL GOVERNORS' ASSOCIATION		0	41,700	41,700	0	41,700	0	0	0	0	41,700	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	41,700*	0*	0*	0*	0*	41,700*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS AT THE GOVERNOR'S RESIDENCE		9,207	9,876	19,083	0	17,427	912	744	0	0	19,083	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,427*	912*	744*	0*	0*	10,083*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,000*	0*	0*	0*	0*	9,000*		
AGENCY TOTAL		92,860	1,004,631	1,097,491	733,274*	249,551*	77,178*	37,202*	0*	0*	1,097,206*	284	0
GRANTS													
GRANT FOR FISCAL YEAR 1982 TO BE PAID BY THE DIRECTOR OF ACCOUNTS AND REPORTS UPON PRESENTATION OF A CLAIM BY THE VETERANS OF WORLD WAR I, DEPARTMENT OF KANSAS		0	2,000	2,000	0	0	0	0	2,000	0	2,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,000*	0*	2,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		0	2,000	2,000	0*	0*	0*	0*	2,000*	0*	2,000*	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT													
SALARIES AND WAGES		71,089	756,497	827,586	787,858	0	0	0	0	0	787,858	0	39,727
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				787,858*	0*	0*	0*	0*	0*	787,858*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		4,566	0	4,566	0	0	0	0	0	0	0	0	4,566
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		151,981	713,293	865,274	0	644,861	30,733	11,578	0	0	687,173	14,321	55,014
	ENCUMBRANCES ONLY				0	104,496	1,893	2,375	0	0	108,765		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	632,653*	27,932*	13,038*	0*	0*	673,624*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	116,703*	4,695*	915*	0*	0*	122,314*		
LIMITED REAPPROPRIATION HOSPITALITY		87,838	0	87,838	0	0	0	0	0	0	0	0	87,838
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

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ANALYSIS OF APPROPRIATION ACCOUNTS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ECONOMIC DEVELOPMENT												
FOR MATCHING PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT GRANTS	23,091	0	23,091	0	23,091	0	0	0	0	23,091	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,091*	0*	0*	0*	0*	23,091*		
GRANTS IN AID-COMMUNITY RESOURCES PROGRAMS	0	20,000	20,000	0	0	0	0	20,000	0	20,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	20,000*	0*	20,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS-IN-AID TO MULTI-COUNTY REGIONAL PLANNING COMMISSIONS	0	100,000	100,000	0	0	0	0	100,000	0	100,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	100,000*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPORT OF AGRICULTURAL HALL OF FAME	25,000	0	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	100	3,000	3,100	0	2,326	0	0	0	0	2,326	773	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,309*	0*	0*	0*	0*	2,309*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16*	0*	0*	0*	0*	16*		
LIMITED REAPPROPRIATION	0	80,000	80,000	0	0	0	0	0	0	0	0	80,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	363,667	1,672,790	2,036,457	787,858*	774,775*	32,627*	13,953*	145,000*	0*	1,754,215*	15,095	267,146
INSURANCE DEPARTMENT												
SALARIES AND WAGES	39,460	2,374,138	2,413,598	2,392,046	0	0	0	0	0	2,392,046	0	21,551
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,392,046*	0*	0*	0*	0*	0*	2,392,046*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	78,942	559,138	638,080	0	446,965	31,678	106,631	0	0	585,276	1,555	129
ENCUMBRANCES ONLY				0	24,010	4,132	22,975	0	0	51,119		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	430,870*	35,480*	92,657*	0*	0*	559,008*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	40,106*	330*	36,950*	0*	0*	77,386*		
LIMITED REAPPROPRIATION	2,952	0	2,952	0	0	0	0	0	0	0	0	2,952
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	750	750	0	391	0	0	0	0	391	358	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	391*	0*	0*	0*	0*	391*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	121,356	2,934,026	3,055,382	2,392,046*	471,367*	35,811*	129,607*	0*	0*	3,028,833*	1,914	24,633
INTERSTATE COOPERATION COMMISSION												
NATIONAL MEMBERSHIPS AND OTHER OPERATING EXPENDITURES (INCLUDING OFFICIAL HOSPITALITY)	4,402	116,992	121,394	7,561	112,180	80	0	0	0	119,822	0	1,572
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,561*	112,180*	80*	0*	0*	0*	119,822*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	4,402	116,992	121,394	7,561*	112,180*	80*	0*	0*	0*	119,822*	0	1,572
JUDICIAL COUNCIL												
SALARIES AND WAGES	14,593	84,123	98,716	93,152	0	0	0	0	0	93,152	0	5,563
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				93,152*	0*	0*	0*	0*	0*	93,152*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	3,940	0	3,940	0	0	0	0	0	0	0	0	3,940
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	20,258	35,992	56,250	0	46,309	1,116	543	0	0	47,968	0	8,281
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	46,309*	1,116*	543*	0*	0*	47,968*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	38,791	120,115	158,906	93,152*	46,309*	1,116*	543*	0*	0*	141,121*	0	17,785
KANSAS ARTS COMMISSION												
SALARIES AND WAGES	0	145,529	145,529	143,064	0	0	0	0	0	143,064	2,464	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				143,064*	0*	0*	0*	0*	0*	143,064*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	169	49,261	49,430	0	47,106	1,284	969	0	0	49,360	0	0
ENCUMBRANCES ONLY				0	70	0	0	0	0	70		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	47,176*	1,284*	800*	0*	0*	49,261*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	169*	0*	0*	169*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	500	500	0	500	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARTS PROGRAMMING GRANTS	0	185,328	185,328	0	0	0	0	185,328	0	185,328	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	185,328*	0*	185,328*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
KANSAS ARTS COMMISSION												
AGENCY TOTAL	169	380,618	380,787	143,064*	47,676*	1,284*	969*	185,328*	0*	378,323*	2,464	0
LEGISLATIVE COORDINATING COUNCIL												
LEGISLATIVE COORDINATING COUNCIL-FOR OTHER EXPENSES	57,511	275,172	332,683	176,457	105,734	0	0	0	0	282,191	0	50,492
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				176,457*	105,734*	0*	0*	0*	0*	282,191*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	57,511	275,172	332,683	176,457*	105,734*	0*	0*	0*	0*	282,191*	0	50,492
LEGISLATIVE RESEARCH DEPT												
FOR THE LEGISLATIVE RESEARCH DEPT.	163,067	980,760	1,143,827	1,011,754	60,511	7,498	6,175	0	0	1,085,940	1,524	54,720
ENCUMBRANCES ONLY				0	1,442	200	0	0	0	1,642		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,011,754*	60,887*	7,320*	6,175*	0*	0*	1,086,137*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,067*	378*	0*	0*	0*	1,445*		
AGENCY TOTAL	163,067	980,760	1,143,827	1,011,754*	61,954*	7,698*	6,175*	0*	0*	1,087,583*	1,524	54,720
LEGISLATURE												
LEGISLATIVE EXPENSE (INCLUDING OFFICIAL HOSPITALITY)	1,114,728	4,546,269	5,660,997	2,083,675	2,754,479	63,550	107,444	0	0	5,009,150	41,911	491,810
ENCUMBRANCES ONLY				1,529	55,529	67	56,000	5,000	0	118,126		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,083,639*	2,760,777*	62,852*	156,182*	5,000*	0*	5,068,451*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,565*	49,231*	765*	7,262*	0*	0*	58,624*		
SOCIAL AND REHABILITATION SERVICES REVIEW COMMISSION	0	20,000	20,000	1,319	12,050	0	0	0	0	13,370	350	6,279
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,319*	12,400*	0*	0*	0*	0*	13,720*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-350*	0*	0*	0*	0*	-350*		
LEGISLATIVE CLAIMS-1982 SESSION	0	183,440	183,440	0	0	0	0	178,439	0	178,439	5,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	178,439*	0*	178,439*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,114,728	4,749,709	5,864,437	2,086,524*	2,822,055*	63,617*	163,444*	183,439*	0*	5,319,086*	47,261	498,090
LEGISLATIVE EDUCATIONAL PLANNING COMM												
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE (INCLUDING OFFICIAL HOSPITALITY)	63,112	64,711	127,823	7,651	29,381	536	0	0	0	37,569	1,845	87,408
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,651*	20,783*	536*	0*	0*	0*	28,971*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,597*	0*	0*	0*	0*	9,597*		
AGENCY TOTAL	63,112	64,711	127,823	7,651*	30,381*	536*	0*	0*	0*	38,569*	1,845	87,408
LIEUTENANT GOVERNOR												
OPERATING EXPENDITURES	17,965	65,812	83,777	40,255	7,529	0	0	0	0	47,784	35,992	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				40,255*	7,427*	0*	0*	0*	0*	47,683*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	101*	0*	0*	0*	0*	101*		
OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000	0	45	0	0	0	0	45	955	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	45*	0*	0*	0*	0*	45*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	17,965	66,812	84,777	40,255*	7,574*	0*	0*	0*	0*	47,829*	36,947	0
POST AUDIT, DIVISION OF												
OPERATING EXPENDITURES-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE	27,082	1,373,473	1,400,555	1,123,867	168,072	10,330	18,399	0	0	1,320,670	78,610	0
ENCUMBRANCES ONLY				0	1,274	0	0	0	0	1,274		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,123,867*	158,835*	10,330*	18,399*	0*	0*	1,311,433*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,512*	0*	0*	0*	0*	10,512*		
AGENCY TOTAL	27,082	1,373,473	1,400,555	1,123,867*	169,347*	10,330*	18,399*	0*	0*	1,321,945*	78,610	0
BOARD OF TAX APPEALS												
SALARIES AND WAGES	-3,200	406,773	403,573	362,658	0	0	0	0	0	362,658	0	40,914
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				362,658*	0*	0*	0*	0*	0*	362,658*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	10,348	73,225	83,573	0	69,100	5,356	831	0	0	75,288	611	7,274
ENCUMBRANCES ONLY				0	397	0	0	0	0	397		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	69,022*	5,356*	831*	0*	0*	75,210*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	476*	0*	0*	0*	0*	476*		
LIMITED REAPPROPRIATION	11,526	0	11,526	0	0	0	0	0	0	0	0	11,526
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	18,674	479,998	498,672	362,658*	69,498*	5,356*	831*	0*	0*	438,345*	611	59,715

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
DEPARTMENT OF REVENUE													
SALARIES AND WAGES		47,606	14,562,879	14,606,485	14,473,163	0	0	0	0	0	14,473,163	132	133,189
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				14,472,552*	0*	0*	0*	0*	0*	14,472,552*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				611*	0*	0*	0*	0*	0*	611*		
OTHER OPERATING EXPENDITURES		1,152,070	5,421,904	6,573,974	0	4,073,358	870,049	207,211	0	0	5,150,620	54,664	390,159
	ENCUMBRANCES ONLY				0	497,025	450,716	30,584	0	0	978,329		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,348,957*	868,327*	144,020*	0*	0*	5,361,305*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	221,430*	452,439*	93,775*	0*	0*	767,644*		
LIMITED REAPPROPRIATION		0	0	0	0	0	0	0	-4,614	0	-4,614	4,614	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-4,614*	0*	-4,614*		
TEMPORARY MODULAR MOTOR CARRIERS INSPECTION STATION		10,611	17,500	28,111	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	28,111	0	0	28,111		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	28,111*	0*	0*	28,111*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		1,206,287	20,002,283	21,208,570	14,473,163*	4,570,387*	1,320,766*	265,906*	-4,614*	0*	20,625,610*	59,411	523,548
REVISOR OF STATUTES													
FOR THE OFFICE OF REVISOR OF STATUTES		307,501	1,120,375	1,423,876	614,475	573,272	2,428	25	0	0	1,190,200	140	118,630
	ENCUMBRANCES ONLY				0	114,835	0	68	0	0	114,904		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				614,475*	511,879*	2,428*	93*	0*	0*	1,128,876*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	176,228*	0*	0*	0*	0*	176,228*		
COMPREHENSIVE LEGISLATIVE INFORMATION SYSTEM BY COMPUTER		203,901	126,774	330,675	76,924	145,568	1,384	7,909	0	0	231,786	3,891	74,279
	ENCUMBRANCES ONLY				0	20,718	0	0	0	0	20,718		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				76,924*	145,784*	1,384*	7,909*	0*	0*	231,602*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,902*	0*	0*	0*	0*	20,902*		
AGENCY TOTAL		507,403	1,247,149	1,754,552	691,399*	854,395*	3,812*	8,003*	0*	0*	1,557,610*	4,032	192,909
SECRETARY OF STATE													
SALARIES AND WAGES		0	816,177	816,177	727,866	0	0	0	0	0	727,866	0	88,310
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				727,866*	0*	0*	0*	0*	0*	727,866*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		46,167	0	46,167	0	0	0	0	0	0	0	0	46,167
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		69,474	421,841	491,315	0	305,970	41,911	4,266	0	0	352,148	1,168	32,800
	ENCUMBRANCES ONLY				0	96,525	3,440	5,232	0	0	105,198		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	338,898*	44,535*	9,498*	0*	0*	392,930*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	63,599*	816*	0*	0*	0*	64,415*		
OFFICIAL HOSPITALITY		0	250	250	0	231	0	0	0	0	231	18	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	231*	0*	0*	0*	0*	231*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY		2,556	0	2,556	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	2,556	0	0	0	0	2,556		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,556*	0*	0*	0*	0*	2,556*		
OFFICIAL STATE PAPER		3,048	2,266	5,314	0	5,314	0	0	0	0	5,314	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,314*	0*	0*	0*	0*	5,314*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-CONTINGENCY FOR RECALL PROCEDURE		29,675	0	29,675	0	0	0	0	0	0	0	0	29,675
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPUTERIZATION OF UNIFORM COMMERCIAL CODE		4,666	0	4,666	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	4,666	0	0	0	0	4,666		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,666*	0*	0*	0*	0*	4,666*		
ESTABLISHMENT OF KANSAS REGISTER		0	75,000	75,000	13,315	37,954	85	0	0	0	51,354	22,032	0
	ENCUMBRANCES ONLY				0	1,612	0	0	0	0	1,612		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,315*	39,567*	85*	0*	0*	0*	52,967*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		155,588	1,315,534	1,471,122	741,182*	454,830*	45,437*	9,498*	0*	0*	1,250,948*	23,219	196,953
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS													
AID TO INDIGENT DEFENDANTS FUND		59,003	2,852,424	2,911,427	360,738	2,025,976	8,249	5,109	191,722	3,591	2,595,388	3,166	308,967
	ENCUMBRANCES ONLY				0	1,226	1,013	1,665	0	0	3,905		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				361,960*	2,022,316*	7,336*	5,917*	191,722*	3,591*	2,592,843*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,221*	4,887*	1,927*	857*	0*	0*	6,450*		
LIMITED REAPPROPRIATION		31,816	0	31,816	0	0	0	0	0	0	0	0	31,816
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		90,820	2,852,424	2,943,244	360,738*	2,027,203*	9,263*	6,774*	191,722*	3,591*	2,599,293*	3,166	340,784
JUDICAL NOMINATING COMMISSIONS													
JUDICIAL NOMINATING COMMISSIONS FUND		0	10,675	10,675	0	4,867	164	250	0	0	5,281	4,992	0
	ENCUMBRANCES ONLY				0	400	0	0	0	0	400		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,267*	164*	250*	0*	0*	5,682*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
JUDICIAL NOMINATING COMMISSIONS													
A G E N C Y T O T A L		0	10,675	10,675	0*	5,267*	164*	250*	0*	0*	5,682*	4,992	0
TREASURER, STATE													
SALARIES AND WAGES		22,942	783,414	806,356	784,658	0	0	0	0	0	784,658	0	21,697
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				784,658*	0*	0*	0*	0*	0*	784,658*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		11,154	0	11,154	0	0	0	0	0	0	0	0	11,154
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		54,592	362,284	416,876	0	210,876	25,480	147,826	0	0	384,182	440	24,097
	ENCUMBRANCES ONLY				0	1,585	788	5,782	0	0	8,155		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	205,232*	26,036*	111,768*	0*	0*	343,036*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,229*	231*	41,840*	0*	0*	49,301*		
LIMITED REAPPROPRIATION		5,891	0	5,891	0	0	0	0	0	0	0	0	5,891
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		94,579	1,145,698	1,240,277	784,658*	212,461*	26,268*	153,609*	0*	0*	1,176,997*	440	62,840
JUDICIAL BRANCH													
CRIMINAL JUSTICE PROJECTS		4,356	128,529	132,885	359	91,112	0	0	0	0	91,472	172	20,040
	ENCUMBRANCES ONLY				0	21,200	0	0	0	0	21,200		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				359*	105,850*	0*	0*	0*	0*	110,209*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,467*	0*	0*	0*	0*	2,467*		
SUPREME COURT-SALARIES AND WAGES		148,201	1,481,794	1,629,995	1,533,590	0	0	0	0	0	1,533,590	0	96,405
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,531,912*	0*	0*	0*	0*	0*	1,531,912*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,678*	0*	0*	0*	0*	0*	1,678*		
SUPREME COURT-OTHER OPERATING EXPENDITURES		101,231	366,575	467,806	0	304,012	27,902	4,929	0	0	336,844	5,275	63,721
	ENCUMBRANCES ONLY				0	58,595	3,419	0	0	0	62,015		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	296,183*	29,110*	4,929*	0*	0*	330,223*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	66,424*	2,210*	0*	0*	0*	68,635*		
SUPREME COURT-OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY		0	4,000	4,000	0	2,148	0	0	0	0	2,148	0	1,851
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,148*	0*	0*	0*	0*	2,148*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COURT OF APPEALS-SALARIES AND WAGES		38,124	809,910	848,034	823,822	0	0	0	0	0	823,822	0	24,212
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				823,822*	0*	0*	0*	0*	0*	823,822*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COURT OF APPEALS-OTHER OPERATING EXPENDITURES		14,747	71,873	86,617	0	44,295	7,790	15,111	0	0	63,201	0	22,829
	ENCUMBRANCES ONLY				0	471	0	115	0	0	586		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	43,640*	7,790*	5,196*	0*	0*	52,627*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,130*	0*	10,030*	0*	0*	11,160*		
DISTRICT COURTS-OTHER OPERATING EXPENDITURES		30,714	292,798	323,512	22,667	245,254	7,224	0	0	0	275,146	1,355	45,496
	ENCUMBRANCES ONLY				314	1,200	0	0	0	0	1,514		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				22,982*	246,032*	1,290*	0*	0*	0*	270,305*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	421*	5,934*	0*	0*	0*	6,355*		
COMMISSION ON JUDICIAL QUALIFICATIONS-SALARIES AND WAGES		7,761	3,389	11,150	2,302	0	0	0	0	0	2,302	0	8,848
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,302*	0*	0*	0*	0*	0*	2,302*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-OTHER OPERATING EXPENDITURES		10,892	31,516	42,408	0	25,509	62	0	0	0	25,572	0	14,795
	ENCUMBRANCES ONLY				0	2,041	0	0	0	0	2,041		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	27,551*	62*	0*	0*	0*	27,613*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
JUDGES OF THE DISTRICT COURTS-SALARIES AND WAGES		7,666	8,826,623	8,834,289	8,806,105	0	0	0	0	0	8,806,105	0	22,190
	ENCUMBRANCES ONLY				5,994	0	0	0	0	0	5,994		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,812,099*	0*	0*	0*	0*	0*	8,812,099*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER NON-JUDICIAL DISTRICT COURT PERSONNEL-SALARIES AND WAGES		0	0	0	-670	0	0	0	0	0	-670	670	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-670*	0*	0*	0*	0*	0*	-670*		
NON-JUDICIAL PERSONNEL OF THE DISTRICT COURTS-SALARIES AND WAGES		1,307	19,423,674	19,424,981	18,991,574	0	0	0	0	0	18,991,574	3,806	421,771
	ENCUMBRANCES ONLY				7,829	0	0	0	0	0	7,829		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				19,001,902*	0*	0*	0*	0*	0*	19,001,902*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,498*	0*	0*	0*	0*	0*	-2,498*		
SUPREME COURT-AUTOMATED DATA PROCESSING		5,759	187,955	193,714	42,712	95,550	568	6,327	0	0	145,158	30,556	0
	ENCUMBRANCES ONLY				0	18,000	0	0	0	0	18,000		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				42,712*	113,550*	568*	568*	0*	0*	157,398*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,759*	0*	0*	5,759*		
A G E N C Y T O T A L		370,764	31,628,633	31,999,397	30,236,601*	909,395*	42,966*	26,483*	0*	0*	31,215,447*	41,787	742,163
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY													
KANSAS SUPREME COURT LAW LIBRARY-SALARIES AND WAGES		18,328	176,699	195,027	157,308	0	0	0	0	0	157,308	0	37,718
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				157,308*	0*	0*	0*	0*	0*	157,308*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
KANSAS SUPREME COURT LAW LIBRARY-OTHER OPERATING EXPENDITURES		4,899	85,872	90,771	0	50,826	24,994	11,814	0	0	87,635	2,675	0
	ENCUMBRANCES ONLY				0	460	0	0	0	0	460		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	50,471*	23,753*	11,640*	0*	0*	85,865*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	815*	1,241*	173*	0*	0*	2,230*		
A G E N C Y T O T A L		23,227	262,571	285,798	157,308*	51,287*	24,994*	11,814*	0*	0*	245,404*	2,675	37,718

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES				OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
GENERAL GOVERNMENT TOTAL	7,242,594	89,047,302	96,289,896	68,487,448	18,923,084	2,016,746	1,743,335	771,618	3,591	91,945,623	1,033,530	3,310,742
PUBLIC WELFARE												
AGING, DEPARTMENT ON												
OPERATING EXPENDITURES	15,015	302,464	317,479	217,349	92,900	4,168	509	0	0	314,927	37	0
ENCUMBRANCES ONLY				0	2,250	263	0	0	0	2,513		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				217,349*	93,170*	4,050*	509*	0*	0*	315,079*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,980*	381*	0*	0*	0*	2,361*		
ASSISTANCE TO AREA AGENCIES ON AGING	0	875,000	875,000	0	0	0	0	875,000	0	875,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	875,000*	0*	875,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS FOR DEVELOPMENT OF SENIOR CARE PROJECTS	0	50,000	50,000	0	0	0	0	50,000	0	50,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	50,000*	0*	50,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	15,015	1,227,464	1,242,479	217,349*	95,150*	4,432*	509*	925,000*	0*	1,242,441*	37	0
DEPARTMENT OF HUMAN RESOURCES												
SALARIES AND WAGES	0	1,664,235	1,664,235	1,642,214	0	0	0	0	0	1,642,214	22,020	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,646,119*	0*	0*	0*	0*	0*	1,646,119*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,905*	0*	0*	0*	0*	0*	-3,905*		
OTHER OPERATING EXPENDITURES	21,259	341,689	362,948	0	295,356	12,955	4,133	6,400	0	318,846	34,841	0
ENCUMBRANCES ONLY				0	9,027	200	32	0	0	9,259		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	298,816*	12,442*	2,203*	0*	0*	313,462*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,568*	713*	1,962*	6,400*	0*	14,644*		
FOR PAYMENT OF EDUCATIONAL CLAIMS	0	15,000	15,000	0	0	0	0	14,758	0	14,758	0	241
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	14,758*	0*	14,758*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	21,259	2,020,924	2,042,183	1,642,214*	304,384*	13,155*	4,165*	21,158*	0*	1,985,079*	56,862	241
PENSIONS												
MRS. MAE BURCH	0	700	700	0	0	0	0	700	0	700	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	700*	0*	700*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MRS. LOIS ROBB	0	6,732	6,732	0	561	0	0	6,171	0	6,732	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	561*	0*	0*	6,171*	0*	6,732*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CATHERINE M. WILSON	0	600	600	0	0	0	0	600	0	600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	600*	0*	600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAY D. HEGARTY	0	2,160	2,160	0	0	0	0	882	0	882	1,278	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	882*	0*	882*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MRS. LEAH A. WAGNER	0	1,200	1,200	0	0	0	0	1,200	0	1,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,200*	0*	1,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	11,392	11,392	0*	561*	0*	0*	9,553*	0*	10,114*	1,278	0
DEPT OF SOCIAL & REHABILITATION SERVICES												
SOCIAL SERVICE OPERATING EXPENDITURES	-1,707,874	31,983,095	30,275,220	22,923,811	6,059,583	558,446	227,510	76,658	0	29,846,010	76,706	0
ENCUMBRANCES ONLY				2,450	130,897	86,493	126,442	6,219	0	352,503		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				22,927,990*	6,064,968*	609,476*	269,625*	7,874*	0*	29,879,934*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,728*	125,512*	35,463*	84,328*	75,003*	0*	318,578*		
SOCIAL SERVICE EXPENDITURES-ASSISTANCE PROGRAMS	2,502,113	177,738,657	180,240,771	21,501	938,081	11,547	0	178,272,491	0	179,243,622	84,490	0
ENCUMBRANCES ONLY				0	225,609	0	0	687,048	0	912,657		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				21,501*	1,110,956*	11,547*	0*	178,697,809*	0*	179,841,815*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	52,734*	0*	0*	261,730*	0*	314,465*		
RESERVE FOR ADDITIONAL EXPENDITURES RELATED TO FOSTER CARE	0	400,000	400,000	0	4,863	20	0	53,545	0	58,429	300,000	27,331
ENCUMBRANCES ONLY				0	0	7,500	0	6,739	0	14,239		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,863*	7,520*	0*	60,284*	0*	72,668*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
VOCATIONAL REHABILITATION OF DISABLED PERSONS-OPERATING EXPENDITURES	4,599	1,266,011	1,270,610	380,509	283,343	1,660	7,738	102,657	0	775,910	94,710	0
ENCUMBRANCES ONLY				0	13,877	1,127	26,229	358,754	0	399,989		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				380,509*	296,642*	2,782*	33,868*	460,089*	0*	1,173,892*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	578*	5*	100*	1,322*	0*	2,007*		
KANSAS VOCATIONAL REHABILITATION CENTER-OPERATING EXPENDITURES	1,553	321,949	323,502	226,127	37,310	18,634	325	0	0	282,398	660	0
ENCUMBRANCES ONLY				0	2,730	9,882	27,829	0	0	40,442		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				226,127*	39,448*	28,218*	28,154*	0*	0*	321,948*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	592*	299*	0*	0*	0*	892*		
LIMITED REAPPROPRIATION	747	0	747	0	0	0	0	0	0	0	747	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-OPERATING EXPENDITURES	770	208,303	209,073	128,320	28,312	747	192	0	0	157,572	371	0
ENCUMBRANCES ONLY				0	1,116	13,190	36,823	0	0	51,130		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				128,322*	28,978*	13,938*	37,015*	0*	0*	208,254*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	450*	0*	0*	0*	0*	447*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
REMODEL FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT	3,300	0	3,300	0	3,300	0	0	0	0	3,300	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,300*	0*	0*	0*	0*	3,300*		
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER	2,343	0	2,343	0	717	0	0	0	0	717	0	0
ENCUMBRANCES ONLY				0	1,625	0	0	0	0	1,625		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,343*	0*	0*	0*	0*	2,343*		
AGENCY TOTAL	807,553	211,918,016	212,725,569	23,682,721*	7,731,371*	709,751*	453,091*	179,564,117*	0*	212,140,549*	557,688	27,331
KANSAS SOLDIERS HOME												
SALARIES AND WAGES	0	1,658,074	1,658,074	1,658,036	0	0	0	0	0	1,658,036	37	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,658,074*	0*	0*	0*	0*	0*	1,658,074*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-37*	0*	0*	0*	0*	0*	-37*		
REPLACE AND REPAIR ROOFS ON CUSTER HOUSE, PERSHING, EISENHOWER AND HEADQUARTERS BUILDINGS	80,000	15,000	95,000	0	0	0	82,409	0	0	82,409	0	2,261
ENCUMBRANCES ONLY				0	0	0	10,329	0	0	10,329		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	92,738*	0*	0*	92,738*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	80,000	1,673,074	1,753,074	1,658,036*	0*	0*	92,738*	0*	0*	1,750,774*	37	2,261
PUBLIC WELFARE TOTAL	923,827	216,850,870	217,774,697	27,200,321	8,131,467	726,839	550,504	180,519,825	0	217,128,959	615,904	29,834
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SALARIES AND WAGES	0	10,580,423	10,580,423	10,580,388	0	0	0	0	0	10,580,388	34	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				10,580,423*	0*	0*	0*	0*	0*	10,580,423*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-34*	0*	0*	0*	0*	0*	-34*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	2,686	1,162,544	1,165,230	0	786,861	261,072	108,979	0	6,946	1,163,859	264	0
ENCUMBRANCES ONLY				0	225	348	534	0	0	1,107		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	786,526*	261,394*	107,676*	0*	6,946*	1,162,544*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	560*	26*	1,836*	0*	0*	2,422*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	2,072	2,072	2,072	0	0	0	0	0	2,072	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,072*	0*	0*	0*	0*	0*	2,072*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	1,066	751,784	752,850	0	669,807	3,137	0	0	0	672,945	79,904	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	669,807*	3,137*	0*	0*	0*	672,945*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NURSING CAPITATION GRANT REPLACEMENT	0	17,796	17,796	17,796	0	0	0	0	0	17,796	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				17,796*	0*	0*	0*	0*	0*	17,796*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	175	0	175	0	175	0	0	0	0	175	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	175*	0*	0*	0*	0*	175*		
REMODELING AND ADDITIONS TO LIBRARY BASEMENT FOR MEDIA CENTER, INCLUDING EQUIPMENT	114,612	0	114,612	0	2,602	5,694	105,749	0	0	114,046	0	0
ENCUMBRANCES ONLY				0	0	0	565	0	0	565		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	444*	5,694*	16,126*	0*	0*	22,266*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,158*	0*	90,188*	0*	0*	92,346*		
NURSING EDUCATION BUILDING-FINAL PLANNING AND CONSTRUCTION	45,241	0	45,241	0	7,599	591	28,396	0	0	36,587	8,653	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	591*	24,119*	0*	0*	24,710*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,599*	0*	4,277*	0*	0*	11,877*		
AGENCY TOTAL	163,781	12,514,619	12,678,400	10,600,756*	1,467,271*	270,844*	244,225*	0*	6,946*	12,589,544*	88,855	0
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM												
FOR EMPLOYERS' CONTRIBUTIONS	0	35,204,268	35,204,268	0	0	0	0	35,075,940	0	35,075,940	128,327	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	35,075,940*	0*	35,075,940*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEVEL ANNUAL PAYMENT TO KANSAS CITY, KANSAS, SCHOOL EMPLOYEES RETIREMENT SYSTEM	0	404,900	404,900	0	0	0	0	404,900	0	404,900	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	404,900*	0*	404,900*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF POST-RETIREMENT BENEFITS UNDER 1978 SENATE BILL 869	0	4,936,300	4,936,300	0	0	0	0	0	4,936,300	4,936,300	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	4,936,300*	4,936,300*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	40,545,468	40,545,468	0*	0*	0*	0*	35,480,840*	4,936,300*	40,417,140*	128,327	0
KANSAS STATE UNIVERSITY												
SALARIES AND WAGES	0	33,373,226	33,373,226	33,373,176	0	0	0	0	0	33,373,176	49	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				33,373,177*	0*	0*	0*	0*	0*	33,373,177*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	0*	0*	0*	0*	0*	-1*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	0	2,611,891	2,611,891	0	1,875,985	386,846	310,004	100	38,897	2,611,832	58	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,876,037*	386,852*	310,004*	100*	38,897*	2,611,891*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-52*	-6*	0*	0*	0*	-58*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
SUPPLEMENTAL RETIREMENT BENEFITS	0	4,563	4,563	4,510	0	0	0	0	0	4,510	52	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,510*	0*	0*	0*	0*	0*	4,510*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGRICULTURAL INSTITUTE EXPENSES-INCLUDING OFFICIAL HOSPITALITY	319	252,112	252,431	211,201	27,975	17,528	722	0	0	252,431	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				211,201*	27,975*	17,528*	402*	0*	0*	252,112*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	319*	0*	0*	319*		
OPERATING EXPENDITURES FOR UTILITIES	50	3,415,246	3,415,296	0	3,145,079	0	0	0	0	3,145,079	260,086	0
ENCUMBRANCES ONLY				0	10,130	0	0	0	0	10,130		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,155,209*	0*	0*	0*	0*	3,155,209*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXTENSION	43,158	6,819,857	6,863,015	5,229,292	1,060,222	277,846	195,675	0	0	6,759,037	564	0
ENCUMBRANCES ONLY				510	2,946	51,453	48,503	0	0	103,413		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,229,848*	1,061,265*	297,121*	235,586*	0*	0*	6,819,826*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-45*	1,895*	32,178*	8,591*	0*	0*	42,624*		
EXPERIMENTAL FIELDS	23,466	950,315	973,781	725,467	82,400	64,045	54,077	0	0	925,992	21,330	0
ENCUMBRANCES ONLY				0	10,811	8,746	6,901	0	0	26,459		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				725,521*	92,358*	68,376*	42,999*	0*	0*	929,256*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-53*	852*	4,415*	17,979*	0*	0*	23,194*		
ORGANIZED RESEARCH	417,945	9,170,576	9,588,521	6,777,969	837,458	534,245	849,412	0	0	8,999,085	377	0
ENCUMBRANCES ONLY				2,144	6,211	31,945	548,755	0	0	589,058		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				6,780,172*	837,602*	526,451*	1,026,349*	0*	0*	9,170,576*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-57*	6,067*	39,739*	371,818*	0*	0*	417,567*		
COLBY BRANCH STATION OPERATIONS	82	379,808	379,890	313,073	24,609	37,479	4,510	0	0	379,672	217	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				313,108*	24,609*	37,479*	4,510*	0*	0*	379,707*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-34*	0*	0*	0*	0*	0*	-34*		
FORT HAYS BRANCH STATION OPERATIONS	1,436	861,485	862,921	749,485	31,001	80,109	0	0	0	860,596	274	0
ENCUMBRANCES ONLY				0	0	2,050	0	0	0	2,050		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				749,617*	31,001*	80,722*	0*	0*	0*	861,341*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-131*	0*	1,436*	0*	0*	0*	1,305*		
GARDEN CITY BRANCH STATION OPERATIONS	0	594,120	594,120	503,961	21,452	38,662	29,805	0	0	593,882	237	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				504,034*	21,452*	38,662*	29,805*	0*	0*	593,955*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-72*	0*	0*	0*	0*	0*	-72*		
SOUTHEAST KANSAS BRANCH STATION OPERATIONS	0	453,892	453,892	401,648	24,642	27,292	0	0	0	453,583	308	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				401,669*	24,642*	27,292*	0*	0*	0*	453,604*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-20*	0*	0*	0*	0*	0*	-20*		
TRIBUNE BRANCH STATION OPERATIONS	32	139,985	140,017	109,831	8,048	10,497	11,590	0	0	139,966	34	0
ENCUMBRANCES ONLY				0	0	15	0	0	0	15		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				109,847*	8,014*	10,512*	11,590*	0*	0*	139,965*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-15*	32*	0*	0*	0*	0*	16*		
FOR OPTIONS TO PURCHASE REAL PROPERTY LOCATED IN RILEY COUNTY, KANSAS	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE SUPPORT FOR KANSAS FORESTRY INVENTORY	0	0	0	-174	0	0	0	0	0	-174	174	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-174*	0*	0*	0*	0*	0*	-174*		
ROOF DECK REPAIR AND REPLACEMENTS	0	71,000	71,000	0	71,000	0	0	0	0	71,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	71,000*	0*	0*	0*	0*	71,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXTEND AND IMPROVE CAMPUS UTILITY SYSTEMS	18,157	0	18,157	0	10,079	0	0	0	0	10,079	8,078	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,079*	0*	0*	0*	0*	10,079*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BALANCE AIR HANDLING SYSTEM	20,184	0	20,184	0	10,528	0	0	0	0	10,528	9,656	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,528*	0*	0*	0*	0*	10,528*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL VALVES AND CONTROLS	18,151	0	18,151	0	16,058	0	0	0	0	16,058	2,092	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,058*	0*	0*	0*	0*	16,058*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE BURT HALL	286,499	0	286,499	0	6,205	0	280,293	0	0	286,499	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	680*	0*	0*	0*	0*	680*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,525*	0*	280,293*	0*	0*	285,818*		
RENOVATION OF BUILDING ON PARSONS STATE HOSPITAL GROUNDS FOR USE AS SOUTHEAST KANSAS BRANCH STATION HEADQUARTERS	4,637	0	4,637	0	0	0	4,637	0	0	4,637	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,637*	0*	0*	4,637*		
AGENCY TOTAL	839,122	59,098,376	59,937,198	48,402,101*	7,278,848*	1,563,765*	2,344,891*	100*	38,897*	59,628,603*	303,594	5,000
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER												
SALARIES AND WAGES	0	3,131,410	3,131,410	3,131,410	0	0	0	0	0	3,131,410	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,131,410*	0*	0*	0*	0*	0*	3,131,410*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	0	186,915	186,915	0	90,182	77,749	18,150	0	0	186,082	832	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	90,182*	77,749*	18,150*	0*	0*	186,082*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	1,147,799	1,147,799	0	1,147,799	0	0	0	0	1,147,799	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,147,799*	0*	0*	0*	0*	1,147,799*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP FOOD ANIMAL BARN AND LOAFING SHED	26,904	0	26,904	0	5,837	2,604	16,360	0	0	24,803	0	2,101
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,837*	2,604*	16,035*	0*	0*	24,478*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	325*	0*	0*	325*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER												
REPAIRS TO AIR HANDLING SYSTEM-CLINICAL SCIENCES AND PATHOLOGY BUILDING	61,996	0	61,996	0	0	0	61,996	0	0	61,996	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	61,996*	0*	0*	61,996*		
AGENCY TOTAL	88,900	4,466,124	4,555,024	3,131,410*	1,243,819*	80,354*	96,507*	0*	0*	4,552,091*	832	2,101
EMPORIA STATE UNIVERSITY												
SALARIES AND WAGES	0	13,003,530	13,003,530	13,003,530	0	0	0	0	0	13,003,530	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,003,530*	0*	0*	0*	0*	0*	13,003,530*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	1,792	687,362	689,154	0	545,296	127,300	8,047	480	6,946	688,070	83	0
ENCUMBRANCES ONLY				0	0	0	1,000	0	0	1,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	545,296*	126,431*	7,208*	480*	6,946*	687,362*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	869*	839*	0*	0*	1,708*		
OPERATING EXPENDITURES FOR UTILITIES	0	676,293	676,293	0	674,438	1,854	0	0	0	676,293	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	674,438*	1,854*	0*	0*	0*	676,293*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POWER MANAGEMENT SYSTEM	6,373	0	6,373	0	0	0	6,373	0	0	6,373	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,373*	0*	0*	6,373*		
PURCHASE AND INSTALL INSULATING GLASS	22,169	0	22,169	0	21,419	0	0	0	0	21,419	749	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,419*	0*	0*	0*	0*	21,419*		
AGENCY TOTAL	30,334	14,367,185	14,397,519	13,003,530*	1,241,154*	129,155*	15,420*	480*	6,946*	14,396,686*	833	0
PITTSBURG STATE UNIVERSITY												
SALARIES AND WAGES	0	12,064,250	12,064,250	12,064,250	0	0	0	0	0	12,064,250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,064,250*	0*	0*	0*	0*	0*	12,064,250*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	26,349	852,966	879,315	0	626,403	174,549	46,731	391	6,946	855,025	4,284	0
ENCUMBRANCES ONLY				0	9,170	53	10,780	0	0	20,004		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	615,652*	174,162*	55,813*	391*	6,946*	852,966*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,925*	440*	1,697*	0*	0*	22,064*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	315	315	283	0	0	0	0	0	283	31	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				283*	0*	0*	0*	0*	0*	283*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	705,117	705,117	0	667,779	0	0	0	0	667,779	32,296	0
ENCUMBRANCES ONLY				0	5,040	0	0	0	0	5,040		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	672,820*	0*	0*	0*	0*	672,820*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NURSING CAPITATION GRANT REPLACEMENT	0	39,652	39,652	21,932	0	0	0	0	0	21,932	17,719	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				21,932*	0*	0*	0*	0*	0*	21,932*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITAL IMPROVEMENTS AND OPERATING EXPENDITURES FOR FACILITIES FOR TEMPORARY REPLACEMENT OF CARNEY HALL	58,888	50,581	109,469	28,783	7,905	7,799	7,872	0	0	52,364	0	57,084
ENCUMBRANCES ONLY				0	0	21	0	0	0	21		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				28,783*	7,905*	7,531*	7,872*	0*	0*	52,096*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	288*	0*	0*	0*	288*		
INSULATION OF STEAM AND HOT WATER PIPES	40,811	0	40,811	0	0	3,118	80	0	0	3,199	0	37,112
ENCUMBRANCES ONLY				0	500	0	0	0	0	500		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	500*	3,118*	80*	0*	0*	3,699*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DOUBLE GLAZING OF WINDOWS	17,250	0	17,250	0	0	0	0	0	0	0	0	17,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE OF PRINTING EQUIPMENT	556	0	556	0	0	0	556	0	0	556	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	556*	0*	0*	556*		
AGENCY TOTAL	143,856	13,712,881	13,856,737	12,115,249*	1,316,807*	185,542*	66,011*	391*	6,946*	13,690,958*	54,332	111,446
LIBRARY STATE												
SALARIES AND WAGES	0	378,652	378,652	344,068	0	0	0	0	0	344,068	34,583	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				344,068*	0*	0*	0*	0*	0*	344,068*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	2,920	128,896	131,816	0	60,623	21,753	26,456	0	0	108,832	69	0
ENCUMBRANCES ONLY				0	7,308	1,433	14,171	0	0	22,913		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	66,877*	22,702*	39,246*	0*	0*	128,826*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,054*	484*	1,380*	0*	0*	2,920*		
LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED-STATE OPERATIONS	278	112,429	112,707	62,259	41,603	4,823	0	0	0	108,685	0	0
ENCUMBRANCES ONLY				0	264	3,758	0	0	0	4,022		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				62,259*	41,588*	8,581*	0*	0*	0*	112,429*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	278*	0*	0*	0*	0*	278*		
GRANTS-IN-AID FOR LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED	0	125,000	125,000	0	0	0	0	125,000	0	125,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	125,000*	0*	125,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT-IN-AID TO LOCAL AND REGIONAL LIBRARIES	0	634,375	634,375	0	0	0	0	634,065	0	634,065	309	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	634,375*	0*	634,375*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-309*	0*	-309*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
LIBRARY STATE													
GRANTS-IN-AID FOR KANSAS LIBRARY SERVICES NETWORK		43,177	95,000	138,177	0	138,177	0	0	0	0	138,177	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	95,000*	0*	0*	0*	0*	95,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,177*	0*	0*	0*	0*	43,177*		
AGENCY TOTAL		46,376	1,474,352	1,520,728	406,727*	247,976*	31,769*	40,627*	759,065*	0*	1,485,767*	34,961	0
PUBLIC TELEVISION BOARD-KANSAS													
OPERATING EXPENDITURES		1,357	0	1,357	1,188	-75	0	0	0	0	1,113	243	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,188*	-75*	0*	0*	0*	0*	1,113*		
PUBLIC TELEVISION-OPERATING GRANTS FOR EXISTING STATIONS		0	330,000	330,000	0	0	0	0	330,000	0	330,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	330,000*	0*	330,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		1,357	330,000	331,357	1,188*	-75*	0*	0*	330,000*	0*	331,113*	243	0
REGENTS BOARD OF													
SALARIES AND WAGES		0	472,147	472,147	472,147	0	0	0	0	0	472,147	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				472,147*	0*	0*	0*	0*	0*	472,147*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		12,288	173,712	186,000	0	178,368	5,558	1,480	0	0	185,407	592	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	166,080*	5,558*	1,480*	0*	0*	173,119*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,288*	0*	0*	0*	0*	12,288*		
REGENTS' DISTINGUISHED PROFESSORS		0	57,500	57,500	0	0	0	0	0	45,000	45,000	12,500	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	45,000*	45,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RECIPROCAL AGREEMENT-UNIVERSITY OF MISSOURI		0	40,000	40,000	0	40,000	0	0	0	0	40,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	40,000*	0*	0*	0*	0*	40,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-DENTAL EDUCATION		0	210,000	210,000	0	153,000	0	0	0	0	153,000	57,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	153,000*	0*	0*	0*	0*	153,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-OPTOMETRY EDUCATION		0	142,500	142,500	0	133,125	0	0	0	0	133,125	9,375	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	133,125*	0*	0*	0*	0*	133,125*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS AND TUITION GRANTS		0	4,175,000	4,175,000	0	0	0	0	4,170,277	0	4,170,277	4,723	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,171,616*	0*	4,171,616*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-1,339*	0*	-1,339*		
CONTRACTUAL AGREEMENTS AND LOANS FOR OSTEOPATHIC EDUCATION		0	720,000	720,000	0	360,000	0	0	0	360,000	720,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	360,000*	0*	0*	0*	360,000*	720,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPENSES FOR RECRUITING, INTERVIEWING AND SELECTING ADMINISTRATIVE PERSONNEL (INCLUDING OFFICIAL HOSPITALITY)		0	6,000	6,000	337	5,662	0	0	0	0	6,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				337*	5,662*	0*	0*	0*	0*	6,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		12,288	5,996,859	6,009,147	472,484*	870,156*	5,558*	1,480*	4,170,277*	405,000*	5,924,956*	84,190	0
SCHOOL FOR THE VISUALLY HANDICAPPED													
SALARIES AND WAGES		38,074	1,190,945	1,229,019	1,185,219	0	0	0	0	0	1,185,219	293	43,505
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,185,513*	0*	0*	0*	0*	0*	1,185,513*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-293*	0*	0*	0*	0*	0*	-293*		
LIMITED REAPPROPRIATION		21,863	0	21,863	0	0	0	0	0	0	0	0	21,863
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-		12,172	221,611	233,783	0	126,744	88,140	15,733	0	0	230,618	21	2,902
	ENCUMBRANCES ONLY				0	236	4	0	0	0	241		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	122,907*	88,078*	14,585*	0*	0*	225,570*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,073*	67*	1,148*	0*	0*	5,288*		
AGENCY TOTAL		72,109	1,412,556	1,484,665	1,185,219*	126,980*	88,145*	15,733*	0*	0*	1,416,079*	314	68,271
SCHOOL FOR THE DEAF													
SALARIES AND WAGES		25,298	2,418,213	2,443,511	2,395,959	0	0	0	0	0	2,395,959	111	47,440
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,396,070*	0*	0*	0*	0*	0*	2,396,070*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-111*	0*	0*	0*	0*	0*	-111*		
OTHER OPERATING EXPENDITURES		5,548	496,839	502,387	0	236,344	217,239	37,510	0	2,000	493,093	2,071	889
	ENCUMBRANCES ONLY				0	1,109	4,328	895	0	0	6,332		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	236,159*	221,422*	38,405*	0*	2,000*	497,987*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,294*	145*	0*	0*	0*	1,439*		
AGENCY TOTAL		30,846	2,915,052	2,945,898	2,395,959*	237,453*	221,567*	38,405*	0*	2,000*	2,895,386*	2,182	48,330

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
SALARIES AND WAGES	0	2,341,739	2,341,739	2,341,080	0	0	0	0	0	2,341,080	658	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,341,080*	0*	0*	0*	0*	0*	2,341,080*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	51,585	485,885	537,470	0	498,657	17,365	1,995	0	0	518,018	1,073	4,485
ENCUMBRANCES ONLY				0	12,428	1,274	190	0	0	13,892		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	493,716*	15,098*	2,185*	0*	0*	511,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,370*	3,540*	0*	0*	0*	20,911*		
OFFICIAL HOSPITALITY	0	500	500	0	351	96	0	0	0	447	0	52
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	351*	96*	0*	0*	0*	447*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	2,824	0	2,824	0	0	0	0	0	0	0	0	2,824
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FORT LEAVENWORTH SCHOOL DISTRICT	17,136	738,016	755,152	0	0	0	0	755,152	0	755,152	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	755,152*	0*	755,152*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPACT FOR EDUCATION	0	26,550	26,550	0	26,550	0	0	0	0	26,550	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	26,550*	0*	0*	0*	0*	26,550*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE SCHOOL EQUALIZATION FUND	0	359,500,000	359,500,000	0	0	0	0	359,347,770	0	359,347,770	152,230	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	359,347,770*	0*	359,347,770*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE CREDIT HOUR STATE AID	0	16,480,000	16,480,000	0	0	0	0	16,080,737	0	16,080,737	399,262	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	16,080,737*	0*	16,080,737*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE OUT-DISTRICT STATE AID ENTITLEMENT	0	4,745,000	4,745,000	0	0	0	0	4,558,835	0	4,558,835	186,164	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,558,835*	0*	4,558,835*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROFESSIONAL TEACHING PRACTICES COMMISSION, PROFESSIONAL TEACHING STANDARDS ADVISORY BOARD AND SCHOOL ADMINISTRATOR PROFESSIONAL STANDARDS ADVISORY BOARD	0	20,125	20,125	0	20,089	36	0	0	0	20,125	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,089*	36*	0*	0*	0*	20,125*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BILINGUAL EDUCATION PROGRAMS AID	0	450,000	450,000	0	0	0	0	446,420	0	446,420	3,580	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	446,420*	0*	446,420*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOOL FOOD ASSISTANCE	39,936	2,790,000	2,829,936	0	0	0	0	2,557,212	0	2,557,212	177,224	0
ENCUMBRANCES ONLY				0	0	0	0	95,500	0	95,500		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,573,729*	0*	2,573,729*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	78,983*	0*	78,983*		
AREA VOCATIONAL-TECHNICAL SCHOOL PROGRAM-STATE	0	4,984,414	4,984,414	0	0	0	0	4,984,336	0	4,984,336	78	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,984,336*	0*	4,984,336*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	320	0	320	0	0	0	0	0	0	0	320	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EDUCABLE DEAF-BLIND AND SEVERELY HANDICAPPED CHILDREN'S PROGRAMS AID	0	100,000	100,000	0	100,000	0	0	0	0	100,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	100,000*	0*	0*	0*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY FUND	0	2,813,175	2,813,175	0	0	0	0	2,813,175	0	2,813,175	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,813,175*	0*	2,813,175*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL EDUCATION SERVICES AID	0	49,921,640	49,921,640	0	0	0	0	46,613,219	0	46,613,219	3,308,421	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	46,613,219*	0*	46,613,219*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY AID FOR VOCATIONAL EDUCATION	22,000	8,240,974	8,262,974	0	0	0	0	8,262,027	0	8,262,027	947	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	8,262,027*	0*	8,262,027*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
VOCATIONAL EDUCATION PROGRAM AID-UNIFIED SCHOOL DISTRICTS	0	751,663	751,663	0	0	0	0	751,595	0	751,595	68	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	751,595*	0*	751,595*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT BASIC EDUCATION	0	126,500	126,500	0	0	0	0	126,500	0	126,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	126,500*	0*	126,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
VOCATIONAL YOUTH ORGANIZATIONS	0	50,000	50,000	0	50,000	0	0	0	0	50,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	50,000*	0*	0*	0*	0*	50,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPETENCY BASED EUCATION TESTING PROGRAM	0	247,753	247,753	42,640	201,261	0	0	0	0	243,901	3,851	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				42,640*	201,261*	0*	0*	0*	0*	243,901*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	133,802	454,813,934	454,947,736	2,383,720*	909,338*	18,771*	2,185*	447,392,479*	0*	450,706,494*	4,233,878	7,363
KANSAS TECHNICAL INSTITUTE												
SALARIES AND WAGES	16,143	1,598,790	1,614,933	1,613,541	0	0	0	0	0	1,613,541	1,391	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,613,541*	0*	0*	0*	0*	0*	1,613,541*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS TECHNICAL INSTITUTE												
LIMITED REAPPROPRIATION	29,113	0	29,113	0	0	0	0	0	0	0	29,113	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	19,030	316,696	335,726	0	145,575	119,241	51,932	0	0	316,749	565	0
ENCUMBRANCES ONLY				0	600	2,740	15,071	0	0	18,411		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	145,740*	117,576*	59,150*	0*	0*	322,468*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	434*	4,404*	7,853*	0*	0*	12,697*		
OFFICIAL HOSPITALITY	0	750	750	0	274	0	0	0	0	274	475	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	274*	0*	0*	0*	0*	274*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	208	0	208	0	0	0	0	0	0	0	208	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY AND FINAL PLANNING-RENOVATION OF COMPUTER TECHNOLOGY BUILDING	2,948	0	2,948	0	2,948	0	0	0	0	2,948	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,948*	0*	0*	0*	0*	2,948*		
AGENCY TOTAL	67,443	1,916,236	1,983,679	1,613,541*	149,798*	121,981*	67,003*	0*	0*	1,951,925*	31,754	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SALARIES AND WAGES	0	54,056,717	54,056,717	54,050,892	0	0	0	0	0	54,050,892	5,695	0
ENCUMBRANCES ONLY				128	0	0	0	0	0	128		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				54,056,651*	0*	0*	0*	0*	0*	54,056,651*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-5,630*	0*	0*	0*	0*	0*	-5,630*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	324,073	3,705,534	4,029,607	0	2,015,891	817,757	430,084	444	54,457	3,318,633	11,171	0
ENCUMBRANCES ONLY				0	29,222	145,760	124,833	34	0	299,851		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,373,637*	876,877*	400,082*	479*	54,457*	3,705,533*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	71,475*	86,641*	154,835*	0*	0*	312,952*		
OPERATING EXPENDITURES FOR UTILITIES	365,134	4,755,621	5,120,755	0	5,038,370	1,504	0	0	0	5,039,874	0	0
ENCUMBRANCES ONLY				0	80,730	150	0	0	0	80,880		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,753,966*	1,654*	0*	0*	0*	4,755,621*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	365,134*	0*	0*	0*	0*	365,134*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	682	682	681	0	0	0	0	0	681	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				681*	0*	0*	0*	0*	0*	681*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR RENTING CARRUTH O'LEARY HALL FOR FACULTY OFFICE SPACE	0	155,971	155,971	0	153,690	0	0	0	0	153,690	2,281	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	153,690*	0*	0*	0*	0*	153,690*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITOL COMPLEX PUBLIC MANAGEMENT DEGREE PROGRAM	585	132,356	132,941	106,641	24,297	1,685	34	0	0	132,657	68	0
ENCUMBRANCES ONLY				0	215	0	0	0	0	215		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				106,684*	24,004*	1,644*	0*	0*	0*	132,333*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	507*	40*	34*	0*	0*	539*		
RESEARCH PROGRAM IN TERTIARY OIL RECOVERY	37,496	264,203	301,699	200,797	19,776	17,409	36,412	0	0	274,395	1,626	0
ENCUMBRANCES ONLY				0	2,195	1,441	22,037	0	0	25,677		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				201,401*	19,753*	18,743*	24,933*	0*	0*	263,932*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-604*	2,622*	607*	33,516*	0*	0*	36,141*		
MOORE HALL ADDITION-FINAL PLANNING	0	33,630	33,630	0	16,628	0	0	0	0	16,628	1	0
ENCUMBRANCES ONLY				0	17,000	0	0	0	0	17,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	33,628*	0*	0*	0*	0*	33,628*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MOORE HALL ADDITION-PRELIMINARY PLANNING	12,589	0	12,589	0	10,625	0	0	0	0	10,625	0	0
ENCUMBRANCES ONLY				0	1,964	0	0	0	0	1,964		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,589*	0*	0*	0*	0*	12,589*		
LAW ENFORCEMENT TRAINING CENTER OPERATIONS	0	235,509	235,509	0	174,354	39,437	8,543	0	0	222,334	1,184	0
ENCUMBRANCES ONLY				0	7,645	3,483	860	0	0	11,990		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	181,995*	42,521*	9,403*	0*	0*	234,324*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GEOLOGICAL SURVEY	45,796	2,873,435	2,919,231	2,166,704	413,248	111,819	168,239	0	0	2,860,011	1,304	0
ENCUMBRANCES ONLY				0	47,247	3,509	7,159	0	0	57,916		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,166,748*	451,315*	113,987*	141,382*	0*	0*	2,873,434*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	9,175*	1,341*	34,016*	0*	0*	44,493*		
GEOLOGICAL SURVEY-EXPLORATION, DRILLING, CASING AND LOGGING OF AN EXPLORATORY GAS WELL ON THE OSAWATOMIE STATE HOSPITAL GROUNDS	25,000	0	25,000	0	19,000	0	0	0	0	19,000	6,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,000*	0*	0*	0*	0*	19,000*		
GENERAL RESEARCH	73,718	1,162,600	1,236,318	1,035,121	54,457	42,800	69,787	0	0	1,202,161	187	0
ENCUMBRANCES ONLY				0	1,670	3,623	28,675	0	0	33,969		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,035,165*	51,620*	40,387*	35,319*	0*	0*	1,162,492*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	4,502*	6,036*	63,143*	0*	0*	73,639*		
ADDITIONAL SUPPORT FOR AUTOMATED RESOURCES EVALUATION SYSTEM	53	55,489	55,542	31,891	9,474	10,214	3,105	0	0	54,685	0	0
ENCUMBRANCES ONLY				0	0	292	563	0	0	855		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				31,891*	9,474*	10,453*	3,668*	0*	0*	55,488*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	53*	0*	0*	0*	53*		
FLINT HALL RENOVATION	0	74,600	74,600	0	0	0	64,600	0	0	64,600	0	0
ENCUMBRANCES ONLY				0	0	0	10,000	0	0	10,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	74,600*	0*	0*	74,600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION AND SPECIAL MAINTENANCE OF SUMMERFIELD HALL	40,320	0	40,320	0	69	373	763	0	0	1,206	35,350	0
ENCUMBRANCES ONLY				0	3,763	0	0	0	0	3,763		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	69*	0*	763*	0*	0*	832*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,763*	373*	0*	0*	0*	4,137*		
DOUBLE GLAZING OF WINDOWS	70,571	0	70,571	0	124	0	0	0	0	124	16,585	0
ENCUMBRANCES ONLY				0	50	0	53,811	0	0	53,861		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	74*	0*	53,811*	0*	0*	53,885*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*		
INSULATION OF BUILDINGS	22,688	0	22,688	0	0	0	22,375	0	0	22,375	313	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	22,375*	0*	0*	22,375*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
RENOVATE LINDLEY HALL	975,424	0	975,424	2,629	37,518	0	669,288	0	0	709,436	41,557	100,918
ENCUMBRANCES ONLY				0	11,015	494	112,002	0	0	123,512		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,629*	9,565*	494*	31,844*	0*	0*	44,535*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	38,967*	0*	749,445*	0*	0*	788,413*		
PURCHASE AND INSTALL THEATER LIGHTING SYSTEM-MURPHY HALL	234,723	0	234,723	0	240	0	233,473	0	0	233,713	1,010	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	240*	0*	5,160*	0*	0*	5,400*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	228,313*	0*	0*	228,313*		
AGENCY TOTAL	2,228,175	67,506,347	69,734,522	57,595,489*	8,590,484*	1,201,757*	2,066,648*	479*	54,457*	69,509,316*	124,287	100,918
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
SALARIES AND WAGES	36,437	42,243,393	42,279,830	39,084,635	0	0	0	0	0	39,084,635	13,932	1,177,863
ENCUMBRANCES ONLY				2,003,399	0	0	0	0	0	2,003,399		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				41,089,547*	0*	0*	0*	0*	0*	41,089,547*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,512*	0*	0*	0*	0*	0*	-1,512*		
SALARIES AND WAGES-PAY RATE DIFFERENTIAL	6,185	0	6,185	6,155	0	0	0	0	0	6,155	30	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				6,155*	0*	0*	0*	0*	0*	6,155*		
LIMITED REAPPROPRIATION	4,090	0	4,090	0	0	0	0	0	0	0	0	4,090
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	275,628	3,840,091	4,115,719	0	3,160,455	505,009	212,442	0	200	3,878,106	14,843	0
ENCUMBRANCES ONLY				0	165,335	19,232	38,202	0	0	222,769		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,235,386*	510,952*	198,514*	0*	200*	3,945,052*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	90,404*	13,289*	57,130*	0*	0*	155,823*		
OTHER OPERATING EXPENDITURES-MEDICAL MALPRACTICE LEGAL COUNSEL	-48,753	50,000	1,246	0	1,246	0	0	0	0	1,246	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,246*	0*	0*	0*	0*	1,246*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	6,727	0	6,727	0	0	0	0	0	0	0	6,727	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	496,466	4,923,981	5,420,447	0	4,785,426	3,294	0	0	0	4,788,720	170,227	0
ENCUMBRANCES ONLY				0	461,500	0	0	0	0	461,500		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,999,954*	3,294*	0*	0*	0*	5,003,248*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	246,971*	0*	0*	0*	0*	246,971*		
SUPPORT FOR RESIDENT TRAINING OPPORTUNITIES	359,791	1,324,012	1,683,803	0	208,816	0	0	1,049,820	0	1,258,636	108,396	0
ENCUMBRANCES ONLY				0	0	0	0	316,770	0	316,770		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	208,816*	0*	0*	1,109,631*	0*	1,318,447*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	256,960*	0*	256,960*		
LIMITED REAPPROPRIATION	125,192	0	125,192	0	0	0	0	0	0	0	125,192	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPORT FOR THE DEPARTMENT OF FAMILY PRACTICE AND FOR PRIMARY CARE OUTREACH PROGRAMS	128,957	2,120,480	2,249,437	1,243,747	678,828	61,689	24,150	0	200	2,008,616	45,622	0
ENCUMBRANCES ONLY				40,894	137,598	7,210	9,495	0	0	195,198		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,260,680*	794,935*	67,343*	30,014*	0*	200*	2,153,176*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				23,961*	21,488*	1,557*	3,631*	0*	0*	50,637*		
LIMITED REAPPROPRIATION	35,233	0	35,233	0	0	0	0	0	0	0	35,233	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR SUPPORT OF CYSTIC FIBROSIS CLINIC	407	11,108	11,515	8,612	252	270	0	0	0	9,134	2,179	0
ENCUMBRANCES ONLY				200	0	0	0	0	0	200		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,596*	252*	200*	0*	0*	0*	9,048*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				216*	0*	70*	0*	0*	0*	286*		
PURCHASE MALPRACTICE INSURANCE FOR UNDERGRADUATE STUDENTS IN MEDICAL TRAINING IN THE UNIVERSITY OF KANSAS SCHOOL OF MEDICINE, NURSING AND ALLIED HEALTH CARE	0	33,852	33,852	0	0	0	0	0	0	0	33,852	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS AND SCHOLARSHIPS FOR MEDICAL EDUCATION	0	4,722,000	4,722,000	0	1,231,717	0	0	3,470,812	0	4,702,530	19,470	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,231,717*	0*	0*	3,470,812*	0*	4,702,530*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BASIC SCIENCE FACILITY	4,550	0	4,550	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	3,621	0	929	0	0	4,550		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,621*	0*	929*	0*	0*	4,550*		
E BUILDING STAIR TOWER	2,081	0	2,081	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	2,081	0	0	0	0	2,081		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,081*	0*	0*	0*	0*	2,081*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANKS	27,889	20,000	47,889	0	0	0	0	0	0	0	8,359	0
ENCUMBRANCES ONLY				0	4,001	0	35,528	0	0	39,529		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,550*	0*	9,090*	0*	0*	11,640*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,451*	0*	26,438*	0*	0*	27,889*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY	43,427	0	43,427	0	28,437	0	0	0	0	28,437	0	0
ENCUMBRANCES ONLY				0	14,989	0	0	0	0	14,989		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,427*	0*	0*	0*	0*	43,427*		
AGENCY TOTAL	1,504,312	59,288,917	60,793,229	42,387,645*	10,884,304*	596,706*	320,748*	4,837,403*	400*	59,027,208*	584,067	1,181,953
WICHITA STATE UNIVERSITY												
SALARIES AND WAGES	0	23,566,852	23,566,852	23,566,677	0	0	0	0	0	23,566,677	174	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				23,566,852*	0*	0*	0*	0*	0*	23,566,852*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-174*	0*	0*	0*	0*	0*	-174*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	21,044	2,018,822	2,039,866	0	1,179,861	457,216	354,747	0	25,205	2,017,031	9,846	0
ENCUMBRANCES ONLY				0	6,221	840	5,927	0	0	12,988		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,183,334*	455,554*	345,007*	0*	25,205*	2,009,102*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,747*	2,503*	15,667*	0*	0*	20,918*		
NURSING CAPITATION GRANT REPLACEMENT	0	32,149	32,149	32,149	0	0	0	0	0	32,149	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,149*	0*	0*	0*	0*	0*	32,149*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GENERAL RESEARCH	11,155	169,668	180,823	106,000	32,773	10,303	11,746	12,480	0	173,303	0	0
ENCUMBRANCES ONLY				0	5,407	1,464	647	0	0	7,519		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				106,000*	29,901*	10,272*	11,013*	12,480*	0*	169,668*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,279*	1,495*	1,380*	0*	0*	11,155*		
OPERATING EXPENDITURES FOR UTILITIES	7,200	1,756,495	1,763,695	0	1,647,225	0	0	0	0	1,647,225	116,469	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,640,025*	0*	0*	0*	0*	1,640,025*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,200*	0*	0*	0*	0*	7,200*		
FOR RENTAL OF GRACE WILKIE HALL AND FOOD FACILITIES BUILDING	0	24,200	24,200	0	24,200	0	0	0	0	24,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	24,200*	0*	0*	0*	0*	24,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL FOURTH FLOOR AND INSULATE ATTIC OF MCKINLEY HALL	24,426	0	24,426	0	1,170	0	15,564	0	0	16,734	0	0
ENCUMBRANCES ONLY				0	7,692	0	0	0	0	7,692		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,089*	0*	0*	0*	0*	8,089*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	773*	0*	15,564*	0*	0*	16,337*		
EXTEND SANITARY SEWER, YALE AVENUE FROM 17TH STREET TO 18TH STREET	1,369	0	1,369	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	1,369	0	0	0	0	1,369		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,369*	0*	0*	0*	0*	1,369*		
STORM SASH AND DOUBLE GLAZING	48,937	0	48,937	0	48,937	0	0	0	0	48,937	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	48,937*	0*	0*	0*	0*	48,937*		
AGENCY TOTAL	114,133	27,568,186	27,682,319	23,704,826*	2,954,858*	469,825*	388,633*	12,480*	25,205*	27,555,829*	126,490	0
EDUCATION & RESEARCH TOTAL	5,476,841	767,926,792	773,403,633	219,398,951	37,518,777	4,985,745	5,708,531	492,983,997	5,483,097	766,079,100	5,799,147	1,525,385
PUBLIC SAFETY												
ADJUTANT GENERAL												
SALARIES AND WAGES	28,704	637,533	666,237	648,281	0	0	0	0	0	648,281	17,955	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				648,281*	0*	0*	0*	0*	0*	648,281*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	15,077	0	15,077	0	0	0	0	0	0	0	15,077	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES, RENT OF ARMORIES, PAY OF TROOPS	166,761	1,448,235	1,614,996	35,372	1,336,570	151,703	40,916	4,518	0	1,568,681	8,205	0
ENCUMBRANCES ONLY				0	33,949	3,749	410	0	0	38,108		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				34,499*	1,281,631*	145,701*	38,297*	4,518*	0*	1,504,649*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				872*	88,888*	9,351*	3,028*	0*	0*	102,141*		
OFFICIAL HOSPITALITY	0	300	300	0	262	0	0	0	0	262	37	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	262*	0*	0*	0*	0*	262*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	20,862	0	20,862	0	0	0	0	0	0	0	20,862	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-EMERGENCY PREPAREDNESS	605	125,497	126,102	117,081	0	0	0	0	0	117,081	9,020	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				117,081*	0*	0*	0*	0*	0*	117,081*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	3,726	0	3,726	0	0	0	0	0	0	0	3,726	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-EMERGENCY PREPAREDNESS	3,266	50,438	53,704	0	41,901	4,998	424	0	0	47,324	3,597	0
ENCUMBRANCES ONLY				0	2,683	8	90	0	0	2,782		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	41,845*	4,996*	515*	0*	0*	47,361*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,736*	10*	0*	0*	0*	2,746*		
EMERGENCY DELIVERY OF WATER	150,000	0	150,000	0	0	0	90,531	0	0	90,531	59,468	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	90,531*	0*	0*	90,531*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR MAINTENANCE PROJECTS	0	25,000	25,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	25,000	0	0	0	0	25,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	25,000*	0*	0*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	389,002	2,287,003	2,676,005	800,735*	1,440,367*	160,059*	132,372*	4,518*	0*	2,538,055*	137,950	0
ATTORNEY GENERAL-K.B.I.												
SALARIES AND WAGES-K.B.I.	112,273	2,577,734	2,690,007	2,609,766	0	0	0	0	0	2,609,766	43	80,197
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,609,809*	0*	0*	0*	0*	0*	2,609,809*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	0*	0*	0*	0*	0*	-43*		
OTHER OPERATING EXPENDITURES-K.B.I.	459,733	1,106,062	1,565,795	0	1,209,233	168,222	85,105	0	0	1,462,561	4,555	55,823
ENCUMBRANCES ONLY				0	31,523	8,504	2,828	0	0	42,855		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,216,369*	166,315*	54,077*	0*	0*	1,436,763*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,386*	10,411*	33,856*	0*	0*	68,653*		

STATE OF KANSAS
GENERAL REVENUE FUND
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
ATTORNEY GENERAL-K.B.I.												
LIMITED REAPPROPRIATION	43,508	0	43,508	0	0	0	0	0	0	0	0	43,508
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	300	300	0	120	0	0	0	0	120	0	179
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	120*	0*	0*	0*	0*	120*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.	-615	615	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-UNIFORM CRIME REPORTING-TWO	500	0	500	500	0	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				500*	0*	0*	0*	0*	0*	500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-ARSON REPORTING	966	0	966	0	966	0	0	0	0	966	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	515*	0*	0*	0*	0*	515*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	451*	0*	0*	0*	0*	451*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-UNIFORM CRIME REPORTS-THREE	4,459	0	4,459	4,450	0	0	0	0	0	4,450	0	9
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,450*	0*	0*	0*	0*	0*	4,450*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-IDENTIFICATION DATA ENTRY SUPPORT-TWO	3,007	0	3,007	2,995	0	0	0	0	0	2,995	0	11
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,995*	0*	0*	0*	0*	0*	2,995*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-IMPROVE DOCUMENT EXAMINATION-TWO	5,664	0	5,664	5,637	0	0	0	0	0	5,637	0	26
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,637*	0*	0*	0*	0*	0*	5,637*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-CRIMINAL JUSTICE SERVICES IMPROVEMENTS	6,255	0	6,255	0	0	0	4,476	0	0	4,476	0	0
ENCUMBRANCES ONLY				0	345	4	1,429	0	0	1,778		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	345*	4*	5,906*	0*	0*	6,255*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	5,062	0	5,062	0	0	0	0	0	0	0	0	5,062
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	640,814	3,684,711	4,325,525	2,623,349*	1,247,187*	176,730*	93,839*	0*	0*	4,136,108*	4,598	184,817
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
SALARIES AND WAGES	47,552	1,859,249	1,906,801	1,882,110	0	0	0	0	0	1,882,110	0	24,690
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,882,110*	0*	0*	0*	0*	0*	1,882,110*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	7,488	0	7,488	0	0	0	0	0	0	0	0	7,488
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	133,327	710,665	843,992	0	472,170	245,843	2,307	22	0	720,343	27,979	54,213
ENCUMBRANCES ONLY				0	38,241	3,214	0	0	0	41,455		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	489,308*	246,409*	2,307*	22*	0*	738,048*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,103*	2,647*	0*	0*	0*	23,751*		
LIMITED REAPPROPRIATION	31,706	0	31,706	0	0	0	0	0	0	0	0	31,706
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	220,073	2,569,914	2,789,987	1,882,110*	510,412*	249,057*	2,307*	22*	0*	2,643,910*	27,979	118,097
CORRECTIONS OMBUDSMAN BOARD												
OPERATING EXPENDITURES	1,264	129,469	130,733	99,883	21,375	2,833	612	0	0	124,704	199	5,510
ENCUMBRANCES ONLY				0	318	0	0	0	0	318		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				99,883*	21,338*	2,842*	612*	0*	0*	124,673*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	355*	-9*	0*	0*	0*	350*		
LIMITED REAPPROPRIATION	1,849	0	1,849	0	0	0	0	0	0	0	0	1,849
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	7,113	129,469	132,582	99,883*	21,693*	2,833*	612*	0*	0*	125,023*	199	7,359
CRIME VICTIMS REPARATIONS BOARD												
OPERATING EXPENDITURES-INCLUDING CLAIMS FOR REPARATIONS	3,837	0	3,837	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	3,837	0	3,837		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	3,837*	0*	3,837*		
FOR PAYMENT OF CLAIMS AND ATTORNEY FEES	6,565	0	6,565	0	0	0	0	5,320	0	5,320	1,067	0
ENCUMBRANCES ONLY				0	0	0	0	177	0	177		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	5,497*	0*	5,497*		
STATE OPERATIONS	15,203	61,933	77,136	56,652	11,192	665	119	0	0	68,630	8,200	0
ENCUMBRANCES ONLY				0	0	0	305	0	0	305		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				56,652*	11,130*	665*	425*	0*	0*	68,873*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	61*	0*	0*	0*	0*	61*		
LIMITED REAPPROPRIATION	10,229	0	10,229	0	0	0	0	0	0	0	10,229	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
CRIM. VICTIMS REPARATIONS BOARD												
CLAIMS FOR REPARATIONS AND ATTORNEY FEES	1,378	190,800	192,178	0	0	0	0	177,780	0	177,780	4,541	0
ENCUMBRANCES ONLY				0	0	0	0	9,857	0	9,857		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	186,258*	0*	186,258*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	1,378*	0*	1,378*		
LIMITED REAPPROPRIATION	2,431	0	2,431	0	0	0	0	0	0	0	2,431	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	39,644	252,733	292,377	56,652*	11,192*	665*	425*	196,972*	0*	265,907*	26,469	0
GOVERNORS COMMITTEE ON CRIMINAL ADM.												
OPERATING EXPENDITURES	0	20,667	20,667	20,667	0	0	0	0	0	20,667	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,667*	0*	0*	0*	0*	0*	20,667*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OMNIBUS CRIME ACT GRANTS TO LOCAL UNITS OF GOVERNMENT	42,598	0	42,598	0	0	0	0	37,748	0	37,748	0	4,849
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	37,748*	0*	37,748*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT	76	11,019	11,095	11,019	56	0	0	0	0	11,075	20	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,019*	0*	0*	0*	0*	0*	11,019*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	56*	0*	0*	0*	0*	56*		
STATISTICAL ANALYSIS CENTER	0	47,079	47,079	37,642	9,361	74	0	0		47,078	0	0
ENCUMBRANCES ONLY				0	0	0	0	0		0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				37,642*	9,361*	74*	0*	0*		47,078*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*		0*		
AGENCY TOTAL	42,675	78,765	121,440	69,328*	9,417*	74*	0*	37,748*	0*	116,569*	20	4,849
KANSAS CORRECTIONAL INST. FOR WOMEN												
SALARIES AND WAGES	24,422	1,266,782	1,291,204	1,232,647	0	0	0	0	0	1,232,647	87	58,224
ENCUMBRANCES ONLY				244	0	0	0	0	0	244		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,232,979*	0*	0*	0*	0*	0*	1,232,979*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-87*	0*	0*	0*	0*	0*	-87*		
LIMITED REAPPROPRIATION	23,257	0	23,257	0	0	0	0	0	0	0	0	23,257
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	69,500	428,319	497,819	0	280,659	174,435	13,947	250	0	469,291	4,247	17,922
ENCUMBRANCES ONLY				0	6,115	242	0	0	0	6,357		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	269,142*	174,328*	13,947*	250*	0*	457,668*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,632*	348*	0*	0*	0*	17,981*		
LIMITED REAPPROPRIATION	6,301	0	6,301	0	0	0	0	0	0	0	0	6,301
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OF FEDERAL GRANTS	902	7,392	8,294	7,746	0	0	0	0	0	7,746	547	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,746*	0*	0*	0*	0*	0*	7,746*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	124,384	1,702,493	1,826,877	1,240,639*	286,774*	174,677*	13,947*	250*	0*	1,716,288*	4,882	105,706
INDUSTRIAL REFORMATORY												
SALARIES AND WAGES	77,557	5,219,515	5,297,072	5,095,444	0	0	0	0	0	5,095,444	11,861	189,697
ENCUMBRANCES ONLY				69	0	0	0	0	0	69		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,095,468*	0*	0*	0*	0*	0*	5,095,468*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				44*	0*	0*	0*	0*	0*	44*		
LIMITED REAPPROPRIATION	18,687	0	18,687	0	0	0	0	0	0	0	0	18,687
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	242,551	3,049,989	3,292,540	0	1,591,957	1,315,234	167,429	13,430	0	3,088,051	49,982	41,368
ENCUMBRANCES ONLY				0	29,389	73,861	9,886	0	0	113,137		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,603,636*	1,325,400*	74,490*	13,430*	0*	3,016,958*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,710*	63,695*	102,824*	0*	0*	184,231*		
LIMITED REAPPROPRIATION	17,198	0	17,198	0	0	0	0	0	0	0	0	17,198
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY TRAINING EDUCATION TRAINING CONTRACTS	0	117,000	117,000	0	49,300	0	0	0	0	49,300	67,700	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	49,300*	0*	0*	0*	0*	49,300*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL SWITCHING CHANGES AND LOAD DISTRIBUTION	30,390	0	30,390	0	0	0	30,390	0	0	30,390	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,390*	0*	0*	30,390*		
EXPAND WAREHOUSE	3,878	0	3,878	0	0	0	3,878	0	0	3,878	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,878*	0*	0*	3,878*		
REPLACE FLOOR IN GYMNASIUM	17,184	0	17,184	0	17,184	0	0	0	0	17,184	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,184*	0*	0*	0*	0*	17,184*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
AGENCY TOTAL	407,448	8,386,504	8,793,952	5,095,513*	1,687,831*	1,389,096*	211,594*	13,430*	0*	8,397,456*	129,543	266,952
YOUTH CENTER AT TOPEKA												
SALARIES AND WAGES	51,515	3,469,556	3,521,071	3,448,453	0	0	0	0	0	3,448,453	72,617	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,454,118*	0*	0*	0*	0*	0*	3,454,118*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-5,665*	0*	0*	0*	0*	0*	-5,665*		
LIMITED REAPPROPRIATION	43,150	0	43,150	0	0	0	0	0	0	0	43,150	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	36,019	1,075,314	1,111,333	0	723,546	308,379	6,915	0	50	1,038,890	24,482	0
ENCUMBRANCES ONLY				0	25,754	15,681	6,525	0	0	47,960		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	743,959*	305,424*	11,302*	0*	50*	1,060,736*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,340*	18,637*	2,137*	0*	0*	26,114*		
LIMITED REAPPROPRIATION	3,835	0	3,835	0	0	0	0	0	0	0	3,835	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY TRANSITION PROGRAM	0	38,548	38,548	0	22,502	0	0	0	0	22,502	0	0
ENCUMBRANCES ONLY				0	16,045	0	0	0	0	16,045		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38,548*	0*	0*	0*	0*	38,548*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	134,520	4,583,418	4,717,938	3,448,453*	787,847*	324,061*	13,440*	0*	50*	4,573,852*	144,086	0
YOUTH CENTER AT BELOIT												
SALARIES AND WAGES	25,920	1,672,362	1,698,282	1,613,404	0	0	0	0	0	1,613,404	84,877	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,613,694*	0*	0*	0*	0*	0*	1,613,694*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-289*	0*	0*	0*	0*	0*	-289*		
LIMITED REAPPROPRIATION	28,600	0	28,600	0	0	0	0	0	0	0	28,600	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	4,736	649,520	654,256	0	434,217	134,931	7,931	0	0	577,080	56,622	0
ENCUMBRANCES ONLY				0	1,282	15,619	3,650	0	0	20,553		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	433,483*	150,414*	11,582*	0*	0*	595,480*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,015*	137*	0*	0*	0*	2,152*		
LIMITED REAPPROPRIATION	3,040	0	3,040	0	0	0	0	0	0	0	3,040	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	62,297	2,321,882	2,384,179	1,613,404*	435,495*	150,551*	11,582*	0*	0*	2,211,038*	173,140	0
YOUTH CENTER AT ATCHISON												
SALARIES AND WAGES	27,525	1,889,674	1,917,199	1,904,096	0	0	0	0	0	1,904,096	13,102	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,904,517*	0*	0*	0*	0*	0*	1,904,517*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-421*	0*	0*	0*	0*	0*	-421*		
LIMITED REAPPROPRIATION	33,829	0	33,829	0	0	0	0	0	0	0	33,829	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	2,932	663,045	665,977	0	473,765	156,628	6,289	0	0	636,224	911	0
ENCUMBRANCES ONLY				0	12,272	10,971	5,538	0	0	28,781		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	485,129*	166,850*	11,827*	0*	0*	663,807*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	508*	750*	0*	0*	0*	1,258*		
LIMITED REAPPROPRIATION	17,566	0	17,566	0	0	0	0	0	0	0	17,566	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	81,853	2,552,719	2,634,572	1,904,096*	485,637*	167,600*	11,827*	0*	0*	2,569,162*	65,410	0
DEPARTMENT OF CORRECTIONS												
SALARIES AND WAGES-DEPARTMENT OF CORRECTIONS	9,468	2,246,131	2,255,599	2,166,455	0	0	0	0	0	2,166,455	87	89,056
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,166,435*	0*	0*	0*	0*	0*	2,166,435*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				19*	0*	0*	0*	0*	0*	19*		
LIMITED REAPPROPRIATION	56,964	0	56,964	0	0	0	0	0	0	0	0	56,964
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-DEPARTMENT OF CORRECTIONS	23,966	508,323	532,289	0	458,591	26,193	7,551	798	0	493,132	5,019	13,299
ENCUMBRANCES ONLY				0	14,709	2,504	3,624	0	0	20,837		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	461,651*	28,620*	8,856*	798*	0*	499,923*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,649*	77*	2,319*	0*	0*	14,046*		
LIMITED REAPPROPRIATION	24,159	0	24,159	0	0	0	0	0	0	0	0	24,159
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-HONOR CAMPS	74,884	414,618	489,502	434,471	0	0	0	0	0	434,471	31,527	23,503
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				434,471*	0*	0*	0*	0*	0*	434,471*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
DEPARTMENT OF CORRECTIONS													
LIMITED REAPPROPRIATION		2,693	0	2,693	0	0	0	0	0	0	0	0	2,693
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS		42,710	69,391	112,101	6,855	87,991	2,361	5,010	0	0	102,218	9,854	0
	ENCUMBRANCES ONLY				0	28	0	0	0	0	28		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				6,855*	84,894*	0*	2,081*	0*	0*	93,831*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,125*	2,361*	2,928*	0*	0*	8,415*		
LIMITED REAPPROPRIATION		17,755	0	17,755	0	0	0	0	0	0	0	17,755	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-HONOR CAMPS		188,389	322,013	510,402	0	98,928	188,148	188,051	0	0	475,128	53	4
	ENCUMBRANCES ONLY				0	3,894	7,583	23,671	66	0	35,215		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	101,339*	182,926*	39,710*	66*	0*	324,043*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,482*	12,805*	172,011*	0*	0*	186,300*		
LIMITED REAPPROPRIATION		3,775	0	3,775	0	0	0	0	0	0	0	0	3,775
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY CORRECTIONS ACT GRANTS		653,233	2,033,785	2,687,018	0	0	0	0	1,260,102	0	1,260,102	0	1,426,915
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,260,102*	0*	1,260,102*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		149,493	0	149,493	0	0	0	0	0	0	0	0	149,493
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES-WORK RELEASE		12,522	614,845	627,367	596,972	0	0	0	0	0	596,972	0	30,393
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				596,867*	0*	0*	0*	0*	0*	596,867*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				105*	0*	0*	0*	0*	0*	105*		
LIMITED REAPPROPRIATION		20,342	0	20,342	0	0	0	0	0	0	0	0	20,342
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-WORK RELEASE		25,881	175,171	201,052	0	103,417	95,659	382	505	0	199,965	1,087	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	96,822*	94,829*	382*	505*	0*	192,539*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,595*	830*	0*	0*	0*	7,426*		
LIMITED REAPPROPRIATION		9,654	0	9,654	0	0	0	0	0	0	0	0	9,654
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF COSTS RELATING TO THE CARE AND MAINTENANCE OF PAROLE VIOLATORS IN LOCAL JAIL OR DETENTION FACILITIES		0	55,000	55,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	55,000	0	0	0	0	55,000		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	55,000*	0*	0*	0*	0*	55,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAYMENT OF COURT COSTS		5,000	2,000	7,000	0	5,998	0	0	0	0	5,998	0	1,001
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,998*	0*	0*	0*	0*	5,998*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		5,149	0	5,149	0	0	0	0	0	0	0	0	5,149
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL, HEATING, VENTILATION AND PLUMBING RENOVATION OF OUTSIDE DORMITORIES I AND II AT THE KANSAS STATE PENITENTIARY		32,851	0	32,851	0	6,250	16,357	10,243	0	0	32,851	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,250*	16,357*	10,243*	0*	0*	32,851*		
RENOVATION OF CELLHOUSES A, B, C AND D AT THE KANSAS STATE PENITENTIARY AND CELLHOUSES A, B, C AND D AT THE STATE INDUSTRIAL REFORMATORY		3,118,208	0	3,118,208	16,387	97,580	28,389	836,388	0	0	978,746	0	1,506,218
	ENCUMBRANCES ONLY				0	80,995	1,321	550,926	0	0	633,242		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,387*	40,328*	25,047*	387,136*	0*	0*	468,900*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	138,247*	4,663*	1,000,178*	0*	0*	1,143,088*		
EL DORADO HONOR CAMP-INSTALL NATURAL GAS LINE, SANITARY SEWER LINE AND PUMP STATION		116,951	0	116,951	0	2,700	0	106,757	0	0	109,457	7,493	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,700*	0*	106,757*	0*	0*	109,457*		
AGENCY TOTAL		4,594,052	6,441,277	11,035,329	3,221,142*	1,016,084*	368,520*	1,732,607*	1,261,469*	0*	7,599,824*	72,879	3,362,625
KANSAS ADULT AUTHORITY													
SALARIES AND WAGES		0	332,179	332,179	322,056	0	0	0	0	0	322,056	0	10,122
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				322,056*	0*	0*	0*	0*	0*	322,056*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		10,975	0	10,975	0	0	0	0	0	0	0	0	10,975
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		2,537	72,414	74,951	0	54,004	1,972	17,339	0	0	73,315	464	0
	ENCUMBRANCES ONLY				0	941	0	229	0	0	1,171		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	53,783*	1,972*	16,657*	0*	0*	72,4[illegible]*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,162*	0*	911*	0*	0*	2,0[illegible]*		
LIMITED REAPPROPRIATION		6,224	0	6,224	0	0	0	0	0	0	0	0	6,224
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		19,737	404,593	424,330	322,056*	54,945*	1,972*	17,568*	0*	0*	396,543*	464	27,322

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
PENITENTIARY STATE												
SALARIES AND WAGES	60,691	7,148,496	7,209,187	7,048,975	0	0	0	0	0	7,048,975	2,728	146,482
ENCUMBRANCES ONLY				11,000	0	0	0	0	0	11,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,060,324*	0*	0*	0*	0*	0*	7,060,324*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-348*	0*	0*	0*	0*	0*	-348*		
LIMITED REAPPROPRIATION	2,914	0	2,914	0	0	0	0	0	0	0	0	2,914
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	324,001	4,148,475	4,472,476	0	1,865,122	2,101,298	138,646	5,966	4	4,115,037	13,083	147
ENCUMBRANCES ONLY				0	58,353	169,031	116,822	0	0	344,206		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,876,563*	2,235,012*	247,578*	5,759*	0*	4,364,914*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,911*	35,317*	7,890*	206*	4*	94,330*		
LIMITED REAPPROPRIATION	58,555	0	58,555	0	0	0	0	0	0	0	0	58,555
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS	0	12,957	12,957	12,957	0	0	0	0	0	12,957	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,957*	0*	0*	0*	0*	0*	12,957*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR DEVELOPMENT OF LAND NOT UNDER LEASE AT KANSAS STATE PENITENTIARY FOR FARMING PURPOSES	0	25,000	25,000	0	0	7,007	17,992	0	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	7,007*	17,992*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TELECOMMUNICATIONS EQUIPMENT	378,231	0	378,231	0	0	0	0	0	0	0	0	14,102
ENCUMBRANCES ONLY				0	0	0	364,129	0	0	364,129		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	364,129*	0*	0*	364,129*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-378,231	378,231	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY AND FINAL PLANS FOR MEDIUM-CUSTODY AND SUPPORT FACILITIES	-135,214	605,015	469,801	0	0	0	0	0	0	0	0	469,801
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION OF LAND AND ANY IMPROVEMENTS THEREON FOR MEDIUM-CUSTODY AND SUPPORT FACILITIES	50,000	340,000	390,000	0	4,141	3,075	382,344	0	0	389,560	0	439
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,141*	3,075*	382,344*	0*	0*	389,560*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	360,947	12,658,174	13,019,121	7,072,932*	1,931,617*	2,280,411*	1,019,935*	5,966*	4*	12,310,867*	15,812	692,442
RECEPTION AND DIAGNOSTIC CENTER, KANSAS												
SALARIES AND WAGES	88,173	2,164,469	2,252,642	2,203,369	0	0	0	0	0	2,203,369	0	49,272
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,203,369*	0*	0*	0*	0*	0*	2,203,369*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	29,610	0	29,610	0	0	0	0	0	0	0	0	29,610
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	7,638	376,798	384,436	1,101	202,875	172,537	2,704	27	0	379,646	171	0
ENCUMBRANCES ONLY				0	562	4,056	0	0	0	4,618		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,101*	200,252*	172,859*	2,704*	27*	0*	376,944*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,185*	4,134*	0*	0*	0*	7,320*		
AGENCY TOTAL	125,422	2,541,267	2,666,689	2,204,471*	203,438*	176,593*	2,704*	27*	0*	2,587,634*	171	78,882
PUBLIC SAFETY TOTAL	7,245,989	50,594,922	57,840,911	31,654,771	10,124,945	5,623,307	3,264,755	1,520,405	54	52,188,243	803,611	4,849,057
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
LIMITED REAPPROPRIATION	59,204	0	59,204	0	0	0	0	9,204	0	9,204	0	0
ENCUMBRANCES ONLY				0	0	0	0	50,000	0	50,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	59,204*	0*	59,204*		
CENTRAL OFFICE	0	225,082	225,082	222,107	2,361	220	392	0	0	225,082	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				222,107*	2,361*	220*	392*	0*	0*	225,082*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL OFFICE-ANNUAL MEETING	0	10,000	10,000	0	9,345	591	0	0	0	9,937	62	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,345*	591*	0*	0*	0*	9,937*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEAT AND POULTRY INSPECTION	0	904,241	904,241	759,739	118,778	3,700	3,357	0	0	885,576	0	18,665
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				759,739*	118,778*	3,700*	3,357*	0*	0*	885,576*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PESTICIDE USE CONTROL	5,000	230,000	235,000	235,000	0	0	0	0	0	235,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				235,000*	0*	0*	0*	0*	0*	235,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1	0	1	0	0	0	0	0	0	0	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DIVISION OF WATER RESOURCES	244,841	2,014,398	2,259,239	1,666,054	440,511	28,309	11,884	0	0	2,146,759	2,078	15,983
ENCUMBRANCES ONLY				0	78,061	5,036	11,318	0	0	94,417		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,666,054*	460,676*	31,201*	15,120*	0*	0*	2,173,053*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	57,896*	2,145*	8,081*	0*	0*	68,123*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
LIMITED REAPPROPRIATION	3,380	0	3,380	0	0	0	0	0	0	0	0	3,380
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRADE A MILK PROGRAM	3,500	602,346	605,846	251,745	352,210	890	0	0	0	604,846	0	1,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				251,745*	352,210*	890*	0*	0*	0*	604,846*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	27	0	27	0	0	0	0	0	0	0	0	27
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURE SEED DIVISION	0	84,613	84,613	77,830	1,131	0	0	0	0	78,961	0	5,652
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				77,830*	1,131*	0*	0*	0*	0*	78,961*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NOXIOUS WEEDS DIVISION	12,878	245,485	258,363	176,661	65,667	3,811	6,116	0	0	252,257	247	4,350
ENCUMBRANCES ONLY				0	1,211	0	298	0	0	1,509		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				176,661*	65,230*	3,558*	1,695*	0*	0*	247,146*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,647*	252*	4,719*	0*	0*	6,619*		
LIMITED REAPPROPRIATION	96	0	96	0	0	0	0	0	0	0	0	96
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATISTICAL DIVISION	13,295	163,570	176,865	122,500	29,868	4,353	504	0	0	157,227	25	558
ENCUMBRANCES ONLY				0	16,219	15	2,819	0	0	19,053		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				122,500*	35,034*	4,343*	3,323*	0*	0*	165,202*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,054*	25*	0*	0*	0*	11,079*		
LIMITED REAPPROPRIATION	42	0	42	0	0	0	0	0	0	0	0	42
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MARKETING DIVISION	12,144	286,386	298,530	207,200	68,748	5,349	7,382	0	0	288,680	409	5,824
ENCUMBRANCES ONLY				0	3,615	0	0	0	0	3,615		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				207,200*	66,509*	5,075*	4,069*	0*	0*	282,855*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,854*	274*	3,312*	0*	0*	9,440*		
MARKETING DIVISION-OFFICIAL HOSPITALITY	0	1,000	1,000	0	926	0	0	0	0	926	0	73
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	926*	0*	0*	0*	0*	926*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	4,723	0	4,723	0	0	0	0	0	0	0	0	4,723
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEIGHTS AND MEASURES DIVISION	21,815	404,907	426,722	240,261	113,166	21,799	12,999	0	0	388,226	1,264	2,645
ENCUMBRANCES ONLY				0	7,975	3,870	22,739	0	0	34,585		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				240,261*	120,971*	24,656*	31,825*	0*	0*	417,714*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	170*	1,013*	3,913*	0*	0*	5,097*		
LIMITED REAPPROPRIATION	323	0	323	0	0	0	0	0	0	0	0	323
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DAIRY DIVISION	338	232,161	232,499	211,136	17,699	2,662	0	0	0	231,499	0	1,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				211,136*	17,699*	2,662*	0*	0*	0*	231,499*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	27	0	27	0	0	0	0	0	0	0	0	27
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENTOMOLOGY DIVISION	1,455	371,125	372,580	360,121	9,646	459	0	0	0	370,227	0	2,353
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				360,121*	8,580*	459*	0*	0*	0*	369,161*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,065*	0*	0*	0*	0*	1,065*		
LIMITED REAPPROPRIATION	109	0	109	0	0	0	0	0	0	0	0	109
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	383,205	5,775,314	6,158,519	4,530,360*	1,337,145*	81,071*	79,811*	59,204*	0*	6,087,593*	4,088	66,837
ANIMAL HEALTH DEPARTMENT												
SALARIES AND WAGES	18	273,155	273,173	272,866	0	0	0	0	0	272,866	0	306
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				272,866*	0*	0*	0*	0*	0*	272,866*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1,784	0	1,784	0	0	0	0	0	0	0	0	1,784
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	1,462	0	1,462	0	1,264	0	0	0	0	1,264	197	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,264*	0*	0*	0*	0*	1,264*		
TUBERCULOSIS INDEMNIFICATION	31,789	0	31,789	0	0	0	0	0	0	0	0	31,789
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TUBERCULOSIS AND BRUCELLOSIS ERADICATION FEES	10,715	45,285	56,000	0	55,010	0	0	0	0	55,010	990	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	55,000*	0*	0*	0*	0*	55,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10*	0*	0*	0*	0*	10*		
LIMITED REAPPROPRIATION	4,897	0	4,897	0	0	0	0	0	0	0	0	4,897
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
ANIMAL HEALTH DEPARTMENT												
BACKTAGGING PROGRAM	4,937	51,784	56,721	0	53,374	0	0	0	0	53,374	0	3,346
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	53,374*	0*	0*	0*	0*	53,374*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	55,599	370,228	425,827	272,866*	109,649*	0*	0*	0*	0*	382,516*	1,187	42,124
BOARD OF STATE FAIR MANAGERS												
SPECIAL MAINTENANCE OF FAIRGROUND FACILITIES, INCLUDING UTILITY, BUILDING AND GROUNDS IMPROVEMENTS	76	95,000	95,076	0	23,053	8,396	63,625	0	0	95,076	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	22,977*	8,396*	63,625*	0*	0*	95,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	76*	0*	0*	0*	0*	76*		
REMODEL DOMESTIC ARTS BUILDING	5,825	0	5,825	0	1,750	67	4,006	0	0	5,823	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,750*	67*	4,006*	0*	0*	5,823*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REROOF 4-H ENCAMPMENT BUILDING AND INDUSTRIAL EXHIBIT BUILDING	79,933	35,000	114,933	0	0	0	113,762	0	0	113,762	0	0
ENCUMBRANCES ONLY				0	0	0	1,170	0	0	1,170		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	80,128*	0*	0*	80,128*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	34,805*	0*	0*	34,805*		
GRANDSTAND ROOF AND MAINTENANCE SHOP ROOF REPAIR	0	6,600	6,600	0	0	0	5,550	0	0	5,550	0	0
ENCUMBRANCES ONLY				0	0	0	1,050	0	0	1,050		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	6,600*	0*	0*	6,600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	85,834	136,600	222,434	0*	24,803*	8,464*	189,165*	0*	0*	222,433*	1	0
CONSERVATION COMMISSION, STATE												
OPERATING EXPENDITURES	725	125,889	126,614	91,317	33,740	1,030	269	0	0	126,357	8	128
ENCUMBRANCES ONLY				0	119	0	0	0	0	119		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				91,317*	33,524*	998*	170*	0*	0*	126,010*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	335*	32*	98*	0*	0*	466*		
LIMITED REAPPROPRIATION	1,062	0	1,062	0	0	0	0	0	0	0	0	1,062
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR ASSISTANCE IN DEVELOPMENT OF WATERSHEDS	4,690	0	4,690	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	4,690	0	0	0	0	4,690		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,690*	0*	0*	0*	0*	4,690*		
STATE AID TO SOIL CONSERVATION DISTRICTS	486	668,319	668,805	0	0	0	0	666,357	0	666,357	486	0
ENCUMBRANCES ONLY				0	0	0	0	1,961	0	1,961		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	668,319*	0*	668,319*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR ASSISTANCE IN CONSTRUCTION OF WATERSHEDS	373,236	600,000	973,236	0	0	0	0	809,009	0	809,009	27,754	0
ENCUMBRANCES ONLY				0	0	0	0	136,472	0	136,472		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	605,468*	0*	605,468*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	340,013*	0*	340,013*		
WATER RESOURCES COST-SHARING PROGRAM	141,504	900,000	1,041,504	0	0	0	0	912,862	0	912,862	20,122	25,877
ENCUMBRANCES ONLY				0	0	0	0	82,641	0	82,641		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	932,952*	0*	932,952*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	62,551*	0*	62,551*		
A G E N C Y T O T A L	521,705	2,294,208	2,815,913	91,317*	38,549*	1,030*	269*	2,609,305*	0*	2,740,471*	48,372	27,069
KANSAS WATER OFFICE												
SALARIES AND WAGES	44,781	531,812	576,593	519,833	0	0	0	0	0	519,833	0	56,759
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				519,833*	0*	0*	0*	0*	0*	519,833*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	14,438	460,583	475,021	0	344,306	5,304	1,985	0	0	351,596	4,392	24,921
ENCUMBRANCES ONLY				0	93,660	450	0	0	0	94,110		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	434,962*	5,754*	1,985*	0*	0*	442,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,005*	0*	0*	0*	0*	3,005*		
LIMITED REAPPROPRIATION	3,189	0	3,189	0	0	0	0	0	0	0	0	3,189
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATION AND MAINTENANCE CHARGES ON RESERVOIRS IN THE STATE WATER PLAN	-5,504	196,789	191,285	0	191,284	0	0	0	0	191,284	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	191,284*	0*	0*	0*	0*	191,284*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON JOHN REDMOND RESERVOIR	0	157,580	157,580	0	157,580	0	0	0	0	157,580	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	157,580*	0*	0*	0*	0*	157,580*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON COUNCIL GROVE RESERVOIR	0	52,200	52,200	0	52,200	0	0	0	0	52,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	52,200*	0*	0*	0*	0*	52,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON ELK CITY RESERVOIR	0	77,272	77,272	0	77,272	0	0	0	0	77,272	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	77,272*	0*	0*	0*	0*	77,272*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MILFORD RESERVOIR	0	455,987	455,987	0	455,986	0	0	0	0	455,986	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	455,986*	0*	0*	0*	0*	455,986*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MARION RESERVOIR	0	59,974	59,974	0	59,974	0	0	0	0	59,974	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	59,974*	0*	0*	0*	0*	59,974*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

				OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	SALARIES AND WAGE	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
KANSAS WATER OFFICE												
SPECIAL PROJECTS	609	3,700	4,309	0	1,701	981	0	0	0	2,682	1,017	0
ENCUMBRANCES ONLY				0	0	609	0	0	0	609		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,701*	981*	0*	0*	0*	2,682*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	609*	0*	0*	0*	609*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON PERRY RESERVOIR	0	336,703	336,703	0	336,702	0	0	0	0	336,702	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	336,702*	0*	0*	0*	0*	336,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON CLINTON RESERVOIR	0	182,844	182,844	0	182,843	0	0	0	0	182,843	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	182,843*	0*	0*	0*	0*	182,843*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO GROUNDWATER MANAGEMENT DISTRICTS FOR GROUNDWATER RECHARGE PILOT PROJECTS	152,421	100,000	252,421	0	0	0	0	108,403	0	108,403	0	0
ENCUMBRANCES ONLY				0	0	0	0	144,018	0	144,018		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	100,000*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	152,421*	0*	152,421*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON BIG HILL RESERVOIR	0	60,184	60,184	0	60,184	0	0	0	0	60,184	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	60,184*	0*	0*	0*	0*	60,184*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON HILLSDALE RESERVOIR	0	102,363	102,363	0	102,363	0	0	0	0	102,363	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	102,363*	0*	0*	0*	0*	102,363*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	209,936	2,777,991	2,987,927	519,833*	2,116,058*	7,345*	1,985*	257,421*	0*	2,897,645*	5,411	84,870
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,256,282	11,354,341	12,610,623	5,414,777	3,626,206	97,511	271,231	2,920,932	0	12,330,659	59,062	220,901
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
OPERATING EXPENDITURES-CRIPPLED CHILDREN'S SERVICES	11,343	967,633	978,976	343,311	490,568	64,989	13,710	31	0	912,212	65,291	0
ENCUMBRANCES ONLY				0	317	0	1,155	0	0	1,472		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				343,311*	486,371*	64,753*	7,995*	31*	0*	902,464*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,517*	235*	6,870*	0*	0*	11,219*		
EXPENDITURES FOR STATE OPERATIONS	147,029	9,735,591	9,882,620	6,418,989	1,962,946	526,647	62,263	117	150	8,971,114	671,837	0
ENCUMBRANCES ONLY				0	142,452	87,383	13,771	62	0	239,668		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				6,419,113*	2,013,089*	567,897*	64,540*	62*	150*	9,060,852*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-124*	92,309*	46,133*	11,494*	117*	0*	149,931*		
LIMITED REAPPROPRIATION	890	0	890	0	0	0	0	0	0	0	890	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000	0	391	0	0	0	0	391	608	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	391*	0*	0*	0*	0*	391*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR DIAGNOSIS AND CLEANUP PLANS FOR THE NATIONAL INDUSTRIAL ENVIRONMENTAL SERVICES HAZARDOUS WASTE FACILITY AT FURLEY, KANSAS	0	38,605	38,605	0	29,986	0	0	0	0	29,986	0	0
ENCUMBRANCES ONLY				0	8,618	0	0	0	0	8,618		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38,605*	0*	0*	0*	0*	38,605*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL HEALTH UNITS	416,059	906,602	1,322,661	0	0	0	0	1,076,611	0	1,076,611	61,110	0
ENCUMBRANCES ONLY				0	0	0	0	184,939	0	184,939		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,124,615*	0*	1,124,615*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	136,935*	0*	136,935*		
AID TO COUNTIES FOR DEVELOPMENT OF COUNTY-WIDE WASTEWATER MANAGEMENT PLANS	150,000	38,000	188,000	0	0	0	0	0	0	0	0	147,065
ENCUMBRANCES ONLY				0	0	0	0	40,935	0	40,935		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	3,187*	0*	3,187*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	37,748*	0*	37,748*		
SPECIAL MAINTENANCE OF BUILDING 321-FORBES	653	0	653	0	0	653	0	0	0	653	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	653*	0*	0*	0*	653*		
ESTABLISHMENT, MAINTENANCE AND OPERATION OF AN EMERGENCY MEDICAL SERVICES COMMUNICATIONS SYSTEM	0	51,800	51,800	0	0	0	0	30,000	0	30,000	21,800	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LABORATORY IMPROVEMENTS-RADIATION CONTROL	101,383	0	101,383	0	19,635	344	81,379	0	0	101,359	24	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,635*	344*	81,379*	0*	0*	101,359*		
AGENCY TOTAL	827,160	11,739,231	12,566,591	6,762,300*	2,654,916*	676,018*	171,879*	1,332,697*	150*	11,597,963*	821,562	147,065
KANSAS NEUROLOGICAL INSTITUTE												
SALARIES AND WAGES	150	2,938,160	2,938,310	2,806,317	0	0	0	0	0	2,806,317	629	131,362
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,806,947*	0*	0*	0*	0*	0*	2,806,947*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-629*	0*	0*	0*	0*	0*	-629*		
LIMITED REAPPROPRIATION	43	0	43	0	0	0	0	0	0	0	0	43
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	171,543	2,000,064	2,171,607	0	1,235,516	751,888	49,360	0	0	2,036,764	1,042	38,436
ENCUMBRANCES ONLY				0	6,484	54,008	34,872	0	0	95,364		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,230,746*	783,914*	71,064*	0*	0*	2,085,725*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,252*	21,982*	13,168*	0*	0*	46,403*		
LIMITED REAPPROPRIATION	35	0	35	0	0	0	0	0	0	0	0	35
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
KANSAS NEUROLOGICAL INSTITUTE												
AGENCY TOTAL	171,773	4,938,224	5,109,997	2,806,317*	1,241,998*	805,896*	84,232*	0*	0*	4,938,446*	1,672	169,878
LARNED STATE HOSPITAL												
SALARIES AND WAGES	0	13,320,944	13,320,944	13,058,862	0	0	0	0	0	13,058,862	838	261,242
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,059,701*	0*	0*	0*	0*	0*	13,059,701*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-838*	0*	0*	0*	0*	0*	-838*		
OTHER OPERATING EXPENDITURES	5,854	942,556	948,410	0	374,735	558,048	11,571	0	0	944,359	3,384	0
ENCUMBRANCES ONLY				0	0	666	0	0	0	666		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	371,127*	558,714*	11,571*	0*	0*	941,412*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,614*	0*	0*	0*	0*	3,614*		
LIMITED REAPPROPRIATION	620	0	620	0	0	0	0	0	0	0	620	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	0	10,675	10,675	0	5,614	0	0	0	0	5,614	3,925	0
ENCUMBRANCES ONLY				0	1,135	0	0	0	0	1,135		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	6,750*	0*	0*	0*	0*	6,750*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	6,474	14,274,175	14,280,649	13,058,862*	381,485*	558,714*	11,571*	0*	0*	14,010,638*	8,768	261,242
OSAWATOMIE STATE HOSPITAL												
SALARIES AND WAGES	5,759	9,276,178	9,281,937	8,714,798	0	0	0	0	0	8,714,798	569	566,568
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,715,368*	0*	0*	0*	0*	0*	8,715,368*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-569*	0*	0*	0*	0*	0*	-569*		
LIMITED REAPPROPRIATION	7,645	0	7,645	0	0	0	0	0	0	0	0	7,645
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	37,158	560,806	597,964	0	279,711	296,188	11,337	15	0	587,252	4,490	0
ENCUMBRANCES ONLY				0	4,378	521	1,321	0	0	6,221		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	251,215*	296,489*	12,658*	15*	0*	560,382*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,873*	220*	0*	0*	0*	33,091*		
LIMITED REAPPROPRIATION	2,042	0	2,042	0	0	0	0	0	0	0	2,042	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	0	10,675	10,675	0	987	0	0	0	0	987	9,687	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	987*	0*	0*	0*	0*	987*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	52,605	9,847,659	9,900,264	8,714,798*	285,077*	296,709*	12,658*	15*	0*	9,309,260*	16,790	574,214
PARSONS STATE HOSP & TRAINING CENTER												
SALARIES AND WAGES	148,754	3,971,539	4,120,293	3,901,364	0	0	0	0	0	3,901,364	103	218,826
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,901,467*	0*	0*	0*	0*	0*	3,901,467*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-103*	0*	0*	0*	0*	0*	-103*		
OTHER OPERATING EXPENDITURES	20,545	391,743	412,288	0	235,395	169,644	2,071	0	0	407,116	0	5,172
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	235,395*	169,644*	2,071*	0*	0*	407,116*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	0	6,825	6,825	0	2,397	0	0	0	0	2,397	4,427	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,397*	0*	0*	0*	0*	2,397*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	169,299	4,370,107	4,539,406	3,901,364*	237,797*	169,644*	2,071*	0*	0*	4,310,877*	4,530	223,998
RAINBOW MENTAL HEALTH FACILITY												
SALARIES AND WAGES	0	1,643,235	1,643,235	1,643,235	0	0	0	0	0	1,643,235	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,643,235*	0*	0*	0*	0*	0*	1,643,235*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	0	512,726	512,726	0	446,885	63,446	2,139	0	88	512,559	0	0
ENCUMBRANCES ONLY				0	40	125	0	0	0	165		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	446,925*	63,572*	2,139*	0*	88*	512,725*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	6,103	0	6,103	0	0	0	0	0	0	0	6,103	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	0	2,275	2,275	0	0	0	0	0	0	0	2,275	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	6,103	2,158,236	2,164,339	1,643,235*	446,925*	63,572*	2,139*	0*	88*	2,155,960*	8,379	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
NORTON STATE HOSPITAL													
SALARIES AND WAGES		0	1,676,576	1,676,576	1,613,210	0	0	0	0	0	1,613,210	189	63,176
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,613,399*	0*	0*	0*	0*	0*	1,613,399*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-189*	0*	0*	0*	0*	0*	-189*		
LIMITED REAPPROPRIATION		712	0	712	0	0	0	0	0	0	0	0	712
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		14,481	326,911	341,392	0	107,415	184,205	3,464	0	0	295,085	706	45,600
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	102,566*	175,280*	3,464*	0*	0*	281,310*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,849*	8,925*	0*	0*	0*	13,774*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS		0	11,925	11,925	0	8,205	0	0	0	0	8,205	0	0
	ENCUMBRANCES ONLY				0	3,720	0	0	0	0	3,720		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	11,925*	0*	0*	0*	0*	11,925*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		15,194	[illegible]15,412	2,030,606	1,613,210*	119,340*	184,205*	3,464*	0*	0*	1,920,221*	895	109,489
DEPT OF SRS-MENTAL HEALTH & RETARDATION													
OPERATING EXPENDITURES		47,451	601,458	648,909	469,866	107,822	3,100	13,573	0	0	594,362	3,391	47,496
	ENCUMBRANCES ONLY				0	2,757	4	8[illegible]	0	0	3,658		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				469,866*	95,234*	2,445*	2,067*	0*	0*	569,613*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	15,345*	659*	12,402*	0*	0*	28,407*		
OPERATING EXPENDITURES-OFFICIAL HOSPITALITY		0	1,000	1,000	0	0	0	0	0	0	0	0	1,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		4,732	0	4,732	0	0	0	0	0	0	0	0	4,732
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OMNIBUS CRIME ACT GRANTS		2,050	7,575	9,625	0	37	1,458	6,825	0	0	8,321	408	0
	ENCUMBRANCES ONLY				0	0	131	763	0	0	895		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	37*	1,589*	5,539*	0*	0*	7,166*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,050*	0*	0*	2,050*		
ADDITIONAL SPECIAL EDUCATION SERVICES AT SOCIAL AND REHABILITATION SERVICES INSTITUTIONS		8,540	0	8,540	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	8,540	0	0	0	0	8,540		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,540*	0*	0*	0*	0*	8,540*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND		-1,120,015	1,556,588	436,572	0	364,028	0	0	0	0	364,028	51,901	0
	ENCUMBRANCES ONLY				0	20,643	0	0	0	0	20,643		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	342,000*	0*	0*	0*	0*	342,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	42,671*	0*	0*	0*	0*	42,671*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-LARNED STATE HOSPITAL		410,941	0	410,941	306,498	30,765	977	3,316	0	0	341,561	59,712	0
	ENCUMBRANCES ONLY				351	9,315	0	0	0	0	9,667		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				307,116*	36,066*	850*	2,639*	0*	0*	346,673*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-265*	4,018*	126*	676*	0*	0*	4,555*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-OSAWATOMIE STATE HOSPITAL		173,139	0	173,139	158,321	0	0	0	0	0	158,321	14,817	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				158,321*	0*	0*	0*	0*	0*	158,321*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-TOPEKA STATE HOSPITAL		230,039	0	230,039	229,174	0	0	0	0	0	229,174	864	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				229,174*	0*	0*	0*	0*	0*	229,174*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-PARSONS STATE HOSPITAL AND TRAINING CENTER		148,413	0	148,413	144,297	0	0	0	0	0	144,297	4,115	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				144,297*	0*	0*	0*	0*	0*	144,297*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-WINFIELD STATE HOSPITAL AND TRAINING CENTER		107,520	0	107,520	105,904	0	0	0	0	0	105,904	1,615	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				105,904*	0*	0*	0*	0*	0*	105,904*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-KANSAS NEUROLOGICAL INSTITUTE		149,643	0	149,643	143,479	0	0	0	0	0	143,479	6,163	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				143,479*	0*	0*	0*	0*	0*	143,479*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-PSYCHIATRIC RESIDENT TRAINING PROGRAM-UNIV. OF KANSAS, K.C. CAMPUS		447	0	447	447	0	0	0	0	0	447	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				447*	0*	0*	0*	0*	0*	447*		
PROMOTION OF SPECIAL OLYMPICS		0	15,000	15,000	0	0	0	0	14,656	0	14,656	0	0
	ENCUMBRANCES ONLY				0	0	0	0	344	0	344		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	15,000*	0*	15,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL RETARDATION PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ		0	2,834,402	2,834,402	0	0	0	0	2,834,402	0	2,834,402	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,834,402*	0*	2,834,402*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL HEALTH CENTER PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ		0	4,703,948	4,703,948	0	0	0	0	4,703,948	0	4,703,948	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,703,948*	0*	4,703,948*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL GRANT SUPPORT FOR KANSAS ADVOCACY AND PROTECTIVE SERVICES FOR THE DEVELOPMENTALLY DISABLED, INC.		0	30,000	30,000	0	0	0	0	30,000	0	30,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH ASSISTANCE GRANTS		4,650	0	4,650	0	0	0	0	4,650	0	4,650	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	4,650*	0*	4,650*		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH AND RETARDATION ASSISTANCE GRANTS		29,435	233,430	262,865	0	0	0	0	212,421	0	212,421	538	0
	ENCUMBRANCES ONLY				0	0	0	0	49,906	0	49,906		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	233,430*	0*	233,430*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	28,897*	0*	28,897*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
AGENCY TOTAL	196,987	9,983,401	10,180,388	1,558,341*	543,914*	5,672*	25,376*	7,850,327*	0*	9,983,632*	143,527	53,228
TOPEKA STATE HOSPITAL												
SALARIES AND WAGES	568	9,289,538	9,290,106	8,882,020	0	0	0	0	0	8,882,020	36	408,049
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,882,056*	0*	0*	0*	0*	0*	8,882,056*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-36*	0*	0*	0*	0*	0*	-36*		
LIMITED REAPPROPRIATION	385	0	385	0	0	0	0	0	0	0	0	385
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	224	700,459	700,683	0	686,348	14,110	0	0	0	700,459	0	0
ENCUMBRANCES ONLY				0	224	0	0	0	0	224		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	686,348*	14,110*	0*	0*	0*	700,459*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	224*	0*	0*	0*	0*	224*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	0	10,675	10,675	0	0	0	0	0	0	0	10,675	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,178	10,000,672	10,001,850	8,882,020*	686,572*	14,110*	0*	0*	0*	9,582,703*	10,711	408,435
WINFIELD STATE HOSPITAL & TRAINING CTR.												
SALARIES AND WAGES	173	3,439,107	3,439,280	3,415,643	0	0	0	0	0	3,415,643	249	23,386
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,415,893*	0*	0*	0*	0*	0*	3,415,893*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-249*	0*	0*	0*	0*	0*	-249*		
LIMITED REAPPROPRIATION	152	0	152	0	0	0	0	0	0	0	0	152
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	33,610	2,306,701	2,340,311	0	929,229	974,234	17,765	0	0	1,921,228	0	400,089
ENCUMBRANCES ONLY				0	0	12,762	6,229	0	0	18,992		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	929,229*	986,996*	23,995*	0*	0*	1,940,221*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1	0	1	0	0	0	0	0	0	0	0	1
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING GRANTS	0	17,250	17,250	0	13,089	0	0	0	0	13,089	0	0
ENCUMBRANCES ONLY				0	4,160	0	0	0	0	4,160		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	17,250*	0*	0*	0*	0*	17,250*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	33,937	5,763,058	5,796,995	3,415,643*	946,479*	986,996*	23,995*	0*	0*	5,373,114*	249	423,630
HEALTH AND HOSPITALS TOTAL	1,480,914	75,090,175	76,571,089	57,356,095	7,544,512	3,761,542	337,389	9,183,039	238	73,182,819	1,017,087	2,371,182
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
SALARIES AND WAGES	23,098	1,494,386	1,517,484	1,516,007	0	0	0	0	0	1,516,007	1,476	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,516,007*	0*	0*	0*	0*	0*	1,516,007*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	38,613	347,154	385,767	0	183,666	93,560	83,445	0	25	360,697	2,636	0
ENCUMBRANCES ONLY				0	7,838	4,235	10,357	0	0	22,432		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	159,486*	97,652*	90,110*	0*	25*	347,274*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,018*	144*	3,693*	0*	0*	35,855*		
FIRST CAPITOL OF KANSAS	650	17,892	18,542	11,982	2,334	2,066	250	0	0	16,633	1,813	0
ENCUMBRANCES ONLY				0	0	95	0	0	0	95		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,988*	1,684*	2,161*	250*	0*	0*	16,084*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-6*	650*	0*	0*	0*	0*	643*		
FRONTIER HISTORICAL PARK	346	61,992	62,338	44,038	7,106	2,634	1,212	0	0	54,991	6,628	0
ENCUMBRANCES ONLY				0	0	222	495	0	0	718		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				44,060*	7,010*	2,840*	1,474*	0*	0*	55,385*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-22*	95*	17*	233*	0*	0*	324*		
MARAIS DES CYGNES MASSACRE MEMORIAL PARK	0	19,340	19,340	15,278	968	1,605	0	0	0	17,853	936	0
ENCUMBRANCES ONLY				0	0	550	0	0	0	550		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,290*	968*	2,155*	0*	0*	0*	18,415*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-11*	0*	0*	0*	0*	0*	-11*		
OLD INDIAN MISSION	827	26,206	27,033	13,191	11,503	737	524	0	0	25,956	926	0
ENCUMBRANCES ONLY				0	100	50	0	0	0	150		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,210*	10,776*	787*	524*	0*	0*	25,298*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-18*	827*	0*	0*	0*	0*	808*		
WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION	0	26,198	26,198	16,149	1,567	2,024	400	0	0	20,141	1,770	0
ENCUMBRANCES ONLY				0	4,208	78	0	0	0	4,286		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,161*	5,775*	2,102*	400*	0*	0*	24,439*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-11*	0*	0*	0*	0*	0*	-11*		
FUNSTON MEMORIAL STATE PARK	154	8,853	9,007	5,702	568	518	249	0	0	7,038	1,883	0
ENCUMBRANCES ONLY				0	36	50	0	0	0	86		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,702*	604*	462*	249*	0*	0*	7,017*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	106*	0*	0*	0*	106*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
HIGHLAND PRESBYTERIAN MISSION	42	18,154	18,196	15,338	673	1,199	0	0	0	17,215	431	0
ENCUMBRANCES ONLY				0	0	550	0	0	0	550		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,338*	673*	1,707*	0*	0*	0*	17,722*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	42*	0*	0*	0*	42*		
PAWNEE INDIAN VILLAGE	90	24,882	24,972	12,365	7,131	574	244	0	0	20,316	4,535	0
ENCUMBRANCES ONLY				0	0	120	0	0	0	120		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,377*	7,084*	672*	244*	0*	0*	20,378*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-11*	47*	22*	0*	0*	0*	58*		
OLD SHAWNEE MISSION	953	64,256	65,209	48,776	9,550	2,846	2,159	0	0	63,333	1,382	0
ENCUMBRANCES ONLY				0	0	494	0	0	0	494		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				48,809*	9,503*	3,034*	1,565*	0*	0*	62,913*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-32*	47*	305*	594*	0*	0*	914*		
JOHN BROWN MEMORIAL STATE PARK	42	15,995	16,037	13,443	1,646	414	0	0	0	15,504	483	0
ENCUMBRANCES ONLY				0	0	50	0	0	0	50		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,443*	1,646*	421*	0*	0*	0*	15,511*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	42*	0*	0*	0*	42*		
PAWNEE ROCK HISTORICAL SITE PARK	0	1,190	1,190	0	735	0	0	0	0	735	454	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	735*	0*	0*	0*	0*	735*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRINTER PLACE	7,744	19,287	27,031	13,047	4,162	559	280	0	0	18,049	3,309	0
ENCUMBRANCES ONLY				0	50	96	5,525	0	0	5,672		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,061*	4,212*	601*	5,805*	0*	0*	23,680*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-14*	0*	54*	0*	0*	0*	40*		
GRANT TO THE CULTURAL HERITAGE AND ARTS CENTER, DODGE CITY, KANSAS	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR THE SELECTION OF STATUARY TO BE DISPLAYED IN THE NICHES IN THE SECOND FLOOR ROTUNDA AREA OF THE STATE CAPITOL BUILDING	30,000	0	30,000	0	30,000	0	0	0	0	30,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,000*	0*	0*	0*	0*	30,000*		
POTTAWATOMIE BAPTIST MISSION	0	1,250	1,250	0	1,090	60	0	0	0	1,150	100	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,090*	60*	0*	0*	0*	1,150*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SOUDERS HISTORICAL FARM-MUSEUM	550	20,883	21,433	11,562	705	2,481	120	0	0	14,868	6,367	0
ENCUMBRANCES ONLY				0	0	196	0	0	0	196		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,562*	705*	2,230*	120*	0*	0*	14,618*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	446*	0*	0*	0*	446*		
TOBIAS ARCHEOLOGICAL SITE	0	2,400	2,400	0	71	1,538	0	0	0	1,609	0	0
ENCUMBRANCES ONLY				0	790	0	0	0	0	790		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	861*	1,538*	0*	0*	0*	2,399*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HISTORIC SITE SURVEY	-9,600	113,390	103,789	59,783	25,146	2,687	1,948	0	0	89,565	13,797	0
ENCUMBRANCES ONLY				0	191	20	214	0	0	426		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				59,783*	18,522*	2,395*	1,612*	0*	0*	82,313*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,916*	311*	550*	0*	0*	7,678*		
GOODNOW MEMORIAL HOME	42	12,048	12,090	7,385	2,506	528	600	0	0	11,420	622	0
ENCUMBRANCES ONLY				0	0	47	0	0	0	47		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,385*	2,506*	533*	600*	0*	0*	11,425*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	42*	0*	0*	0*	42*		
MINE CREEK HISTORICAL PARK	0	2,130	2,130	0	0	9	0	0	0	9	1,674	0
ENCUMBRANCES ONLY				0	0	446	0	0	0	446		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	455*	0*	0*	0*	455*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MINE CREEK DEVELOPMENT	35,675	0	35,675	0	97	0	11,621	0	0	11,718	0	5,908
ENCUMBRANCES ONLY				0	0	0	18,047	0	0	18,047		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	97*	0*	29,669*	0*	0*	29,766*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AQUISITION OF TRACTOR AND ATTACHMENTS FOR HIGHLAND PRESBYTERIAN MISSION	1,839	0	1,839	0	0	0	1,839	0	0	1,839	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,839*	0*	0*	1,839*		
FEES FOR FINAL PLANNING OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	60,550	0	60,550	0	12,182	0	0	0	0	12,182	0	48,368
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,357*	0*	0*	0*	0*	10,357*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,825*	0*	0*	0*	0*	1,825*		
REPAIR ROOF ON GOODNOW MEMORIAL HOME	4,397	0	4,397	0	2,614	0	0	0	0	2,614	0	1,493
ENCUMBRANCES ONLY				0	289	0	0	0	0	289		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,904*	0*	0*	0*	0*	2,904*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONVERSION OF RESTROOMS IN MEMORIAL BUILDING FOR USE BY THE HANDICAPPED	12,963	0	12,963	0	94	0	12,085	0	0	12,179	783	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	94*	0*	650*	0*	0*	744*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	11,435*	0*	0*	11,435*		
REPAIR ROOF OF JOHN BROWN MEMORIAL BUILDING	9,433	0	9,433	0	6,940	0	0	0	0	6,940	0	2,493
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	236*	0*	0*	0*	0*	236*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,704*	0*	0*	0*	0*	6,704*		
ACQUIRE AND CONSTRUCT STORAGE BUILDING AT GRINTER PLACE	5,183	0	5,183	0	86	0	3,780	0	0	3,866	0	831
ENCUMBRANCES ONLY				0	0	0	485	0	0	485		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	86*	0*	4,265*	0*	0*	4,351*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT SHELTER HOUSE AT PAWNEE ROCK HISTORICAL SITE PARK	9,097	0	9,097	0	51	0	8,996	0	0	9,047	49	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	51*	0*	8,996*	0*	0*	9,047*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	232,694	2,322,886	2,555,580	1,804,052*	326,708*	127,750*	164,883*	25,000*	25*	2,444,420*	52,064	59,095
PARK AND RESOURCES AUTHORITY, STATE												
ADMINISTRATION	7,500	335,298	342,798	327,218	0	0	15,580	0	0	342,798	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				327,218*	0*	0*	15,580*	0*	0*	342,798*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
PARK AND RESOURCES AUTHORITY, STATE												
KANOPOLIS STATE PARK- OPERATING EXPENDITURES	0	107,485	107,485	107,485	0	0	0	0	0	107,485	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				107,485*	0*	0*	0*	0*	0*	107,485*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FALL RIVER-TORONTO STATE PARK- OPERATING EXPENDITURES	0	159,803	159,803	159,803	0	0	0	0	0	159,803	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				159,803*	0*	0*	0*	0*	0*	159,803*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TUTTLE CREEK STATE PARK- OPERATING EXPENDITURES	0	134,841	134,841	134,841	0	0	0	0	0	134,841	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				134,841*	0*	0*	0*	0*	0*	134,841*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CEDAR BLUFF STATE PARK- OPERATING EXPENDITURES	0	71,133	71,133	71,133	0	0	0	0	0	71,133	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				71,133*	0*	0*	0*	0*	0*	71,133*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POMONA STATE PARK- OPERATING EXPENDITURES	0	138,607	138,607	115,058	0	0	23,549	0	0	138,607	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				115,058*	0*	0*	23,549*	0*	0*	138,607*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CRAWFORD STATE PARK- OPERATING EXPENDITURES	635	38,700	39,335	31,426	0	458	7,274	0	0	39,158	177	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				31,426*	0*	0*	7,274*	0*	0*	38,700*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	458*	0*	0*	0*	458*		
CHENEY STATE PARK- OPERATING EXPENDITURES	0	108,517	108,517	108,517	0	0	0	0	0	108,517	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				108,517*	0*	0*	0*	0*	0*	108,517*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEBSTER STATE PARK- OPERATING EXPENDITURES	0	41,766	41,766	41,766	0	0	0	0	0	41,766	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				41,766*	0*	0*	0*	0*	0*	41,766*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WILSON STATE PARK- OPERATING EXPENDITURES	0	58,181	58,181	50,552	4,484	2,169	976	0	0	58,181	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,552*	4,484*	2,169*	976*	0*	0*	58,181*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LOVEWELL STATE PARK- OPERATING EXPENDITURES	0	41,775	41,775	41,775	0	0	0	0	0	41,775	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				41,775*	0*	0*	0*	0*	0*	41,775*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEADE STATE PARK- OPERATING EXPENDITURES	0	39,303	39,303	39,303	0	0	0	0	0	39,303	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				39,303*	0*	0*	0*	0*	0*	39,303*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MILFORD STATE PARK- OPERATING EXPENDITURES	0	78,339	78,339	78,339	0	0	0	0	0	78,339	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				78,339*	0*	0*	0*	0*	0*	78,339*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRAIRIE DOG STATE PARK- OPERATING EXPENDITURES	0	43,688	43,688	43,130	0	557	0	0	0	43,688	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				43,130*	0*	557*	0*	0*	0*	43,688*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAKE SCOTT STATE PARK- OPERATING EXPENDITURES	0	38,788	38,788	38,788	0	0	0	0	0	38,788	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				38,788*	0*	0*	0*	0*	0*	38,788*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERRY STATE PARK- OPERATING EXPENDITURES	0	89,692	89,692	89,692	0	0	0	0	0	89,692	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				89,692*	0*	0*	0*	0*	0*	89,692*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELK CITY STATE PARK- OPERATING EXPENDITURES	0	73,766	73,766	73,766	0	0	0	0	0	73,766	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				73,766*	0*	0*	0*	0*	0*	73,766*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GLEN ELDER STATE PARK- OPERATING EXPENDITURES	0	72,657	72,657	72,657	0	0	0	0	0	72,657	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				72,657*	0*	0*	0*	0*	0*	72,657*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EL DORADO STATE PARK- OPERATING EXPENDITURES	30,036	156,783	186,819	52,327	2,645	26,425	52,106	0	0	133,503	1,614	0
ENCUMBRANCES ONLY				0	25	12,805	38,871	0	0	51,701		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				52,327*	2,413*	36,651*	87,477*	0*	0*	178,868*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	257*	2,579*	3,500*	0*	0*	6,336*		
MELVERN STATE PARK- OPERATING EXPENDITURES	0	89,455	89,455	89,455	0	0	0	0	0	89,455	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				89,455*	0*	0*	0*	0*	0*	89,455*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINTON STATE PARK OPERATING EXPENDITURES	0	75,696	75,696	75,696	0	0	0	0	0	75,696	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				75,696*	0*	0*	0*	0*	0*	75,696*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CEDAR BLUFF STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	2,233	0	2,233	0	0	0	1,638	0	0	1,638	0	0
ENCUMBRANCES ONLY				0	0	0	594	0	0	594		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,233*	0*	0*	2,233*		
POMONA STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	201	0	201	0	0	52	123	0	0	175	25	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	52*	123*	0*	0*	175*		
CHENEY STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	1,066	0	1,066	0	0	0	1,066	0	0	1,066	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,066*	0*	0*	1,066*		
WILSON STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	7,229	0	7,229	0	125	0	6,810	0	0	6,935	293	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	125*	0*	6,810*	0*	0*	6,935*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
PARK AND RESOURCES AUTHORITY, STATE												
MELVERN STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	7,627	0	7,627	0	0	0	7,627	0	0	7,627	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,627*	0*	0*	7,627*		
CLINTON STATE PARK-FY 1980 CAPITAL IMPROVEMENTS	3,322	0	3,322	0	0	517	2,404	0	0	3,322	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	517*	2,404*	0*	0*	3,322*		
TUTTLE CREEK STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	4,795	0	4,795	0	0	31	4,259	0	0	4,291	0	0
ENCUMBRANCES ONLY				0	0	0	504	0	0	504		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	31*	4,764*	0*	0*	4,795*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POMONA STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	443	0	443	0	0	0	407	0	0	407	36	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	407*	0*	0*	407*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CHENEY STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	17,653	0	17,653	0	0	3	15,423	0	0	15,427	2,226	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	3*	2,498*	0*	0*	2,502*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	12,925*	0*	0*	12,925*		
LOVEWELL STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	15,623	0	15,623	0	2,129	615	7,403	0	0	10,148	5,474	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,129*	615*	7,403*	0*	0*	10,148*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELK CITY STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	20,000	0	20,000	0	0	486	19,468	0	0	19,954	45	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	486*	19,468*	0*	0*	19,954*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAKE SCOTT STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	20,019	0	20,019	0	728	0	135	0	0	864	0	19,155
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	728*	0*	135*	0*	0*	864*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND MINOR CAPITAL IMPROVEMENTS AT EL DORADO, CEDAR BLUFF, KANOPOLIS, GLENN ELDER AND WEBSTER STATE PARKS	1,951	0	1,951	0	0	1,888	63	0	0	1,951	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,888*	63*	0*	0*	1,951*		
LOVEWELL STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	12,500	12,500	0	0	0	5,685	0	0	5,685	0	6,814
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	5,685*	0*	0*	5,685*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MILFORD STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	20,000	20,000	0	0	454	19,174	0	0	19,629	0	370
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	454*	19,174*	0*	0*	19,629*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERRY STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	25,000	25,000	0	0	0	25,000	0	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	25,000*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FALL RIVER-TORONTO STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	50,000	50,000	0	0	0	22,881	0	0	22,881	0	9,558
ENCUMBRANCES ONLY				0	0	0	17,560	0	0	17,560		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	40,441*	0*	0*	40,441*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EL DORADO STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	61,377	61,377	0	0	0	21,653	0	0	21,653	0	39,555
ENCUMBRANCES ONLY				0	0	0	168	0	0	168		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	21,821*	0*	0*	21,821*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAKE SCOTT STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	0	27,500	27,500	0	0	0	0	0	0	0	0	27,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CEDAR BLUFF STATE PARK-FY 1979 CAPITAL IMPROVEMENTS	4,000	0	4,000	0	0	0	0	0	0	0	4,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINTON STATE PARK-FY 1979 CAPITAL IMPROVEMENTS	17,748	0	17,748	0	0	945	16,737	0	0	17,683	64	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	945*	16,737*	0*	0*	17,683*		
AGENCY TOTAL	162,087	2,190,650	2,352,737	1,842,728*	10,135*	47,810*	335,149*	0*	0*	2,235,824*	13,959	102,954
RECREATIONAL AND HISTORICAL TOTAL	394,782	4,513,536	4,908,318	3,646,781	336,843	171,561	500,033	25,000	25	4,680,245	66,023	162,049
HIGHWAYS & OTHER TRANSPORTATION												
DEPARTMENT OF TRANSPORTATION												
AIRPORT MASTER PLANNING GRANTS	34,672	0	34,672	0	0	0	0	34,672	0	34,672	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	34,672*	0*	34,672*		
AGENCY TOTAL	34,672	0	34,672	0*	0*	0*	0*	34,672*	0*	34,672*	0	0
HIGHWAY PATROL												
CAPITOL AREA SECURITY	877	354,982	355,859	319,307	14,861	6,792	14,262	0	0	355,223	147	0
ENCUMBRANCES ONLY				0	12	476	0	0	0	488		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				319,307*	14,873*	7,268*	13,385*	0*	0*	354,834*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	877*	0*	0*	877*		
AGENCY TOTAL	877	354,982	355,859	319,307*	14,873*	7,268*	14,262*	0*	0*	355,712*	147	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
HIGHWAYS & OTHER TRANSPORTATION													
TURNPIKE AUTHORITY, KANSAS													
TURNPIKE INTERCHANGE FEASIBILITY STUDIES-S.B. 010. SESS OF 1981		82,700	0	82,700	0	82,700	0	0	0	0	82,700	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	82,700*	0*	0*	0*	0*	82,700*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		7,300	0	7,300	0	0	0	0	0	0	0	7,300	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		90,000	0	90,000	0*	82,700*	0*	0*	0*	0*	82,700*	7,300	0
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	125,549	354,982	480,531	319,307	97,573	7,268	14,262	34,672	0	473,084	7,447	0
FUND CLASS TOTAL		24,146,781	1,215,732,920	1,239,879,701	408,478,054	86,303,418	17,390,922	12,390,044	687,959,490	5,487,005	1,218,008,935	9,401,614	12,469,151

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
TELECOMMUNICATIONS SYSTEMS PLANNING	134,150	0	134,150	0	130,225	0	0	0	0	130,225	0	0
ENCUMBRANCES ONLY				0	3,925	0	0	0	0	3,925		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	115,900*	0*	0*	0*	0*	115,900*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,250*	0*	0*	0*	0*	18,250*		
ENERGY CONSERVATION RENOVATION PROJECTS, CAPITOL COMPLEX AREA	0	92,800	92,800	0	12,095	0	0	0	0	12,095	46,000	16,492
ENCUMBRANCES ONLY				0	9,058	0	9,154	0	0	18,212		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,153*	0*	9,154*	0*	0*	30,307*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FINAL PLANNING FOR HEATING PLANT, 500 BLOCK, KANSAS AVENUE	0	40,000	40,000	0	17,260	0	0	0	0	17,260	0	1,500
ENCUMBRANCES ONLY				0	21,240	0	0	0	0	21,240		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38,500*	0*	0*	0*	0*	38,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE, STATEHOUSE AND GROUNDS	0	75,000	75,000	0	35,966	1,996	6,774	0	0	44,736	1,396	0
ENCUMBRANCES ONLY				0	11,511	0	17,356	0	0	28,867		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	47,477*	1,996*	24,130*	0*	0*	73,603*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE HEATING, VENTILATING AND AIR CONDITIONING SYSTEM, FLOORS 1 AND 12, STATE OFFICE BUILDING	0	331,000	331,000	0	610	0	62,460	0	0	63,070	0	27,229
ENCUMBRANCES ONLY				0	0	0	240,700	0	0	240,700		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	610*	0*	303,160*	0*	0*	303,770*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITOL GROUNDS LIGHTING SYSTEM	0	46,000	46,000	0	0	0	0	0	0	0	0	16,010
ENCUMBRANCES ONLY				0	29,990	0	0	0	0	29,990		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	29,990*	0*	0*	0*	0*	29,990*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	134,150	584,800	718,950	0*	271,882*	1,996*	336,444*	0*	0*	610,322*	47,396	61,231
DEPARTMENT OF REVENUE												
HOMESTEAD TAX REFUNDS	0	11,880,000	11,880,000	0	0	0	0	9,282,981	0	9,282,981	2,597,018	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	9,282,981*	0*	9,282,981*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	11,880,000	11,880,000	0*	0*	0*	0*	9,282,981*	0*	9,282,981*	2,597,018	0
GENERAL GOVERNMENT TOTAL	134,150	12,464,800	12,598,950	0	271,882	1,996	336,444	9,282,981	0	9,893,303	2,644,414	61,231
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	1,157	0	1,157	0	0	0	0	0	0	0	0	1,157
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,157	0	1,157	0*	0*	0*	0*	0*	0*	0*	0	1,157
KANSAS STATE UNIVERSITY												
SHELLENBERGER HALL THIRD FLOOR EXPANSION	425,235	0	425,235	0	28,197	0	60,228	0	0	88,425	0	14,655
ENCUMBRANCES ONLY				0	10,200	0	311,954	0	0	322,154		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,997*	0*	372,182*	0*	0*	375,179*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,400*	0*	0*	0*	0*	35,400*		
PLANT SCIENCE COMPLEX-PLANNING	12,724	0	12,724	0	8,634	0	0	0	0	8,634	0	0
ENCUMBRANCES ONLY				0	4,089	0	0	0	0	4,089		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,724*	0*	0*	0*	0*	12,724*		
PLANT SCIENCE COMPLEX	554,893	0	554,893	0	33,567	7,699	380,513	0	0	421,779	0	95,796
ENCUMBRANCES ONLY				0	28,437	0	8,879	0	0	37,316		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	62,004*	7,699*	15,099*	0*	0*	84,802*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	374,293*	0*	0*	374,293*		
INSULATION OF ATTICS	55,357	0	55,357	0	52,798	0	0	0	0	52,798	0	2,558
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	52,798*	0*	0*	0*	0*	52,798*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION	20,352	0	20,352	0	9,634	0	0	0	0	9,634	0	10,718
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,634*	0*	0*	0*	0*	9,634*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL CHILLING PLANT IMPROVEMENTS-PLANNING	57,769	0	57,769	0	23,349	0	0	0	0	23,349	0	0
ENCUMBRANCES ONLY				0	34,420	0	0	0	0	34,420		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	57,769*	0*	0*	0*	0*	57,769*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	1,120	0	1,120	0	1,120	0	0	0	0	1,120	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,120*	0*	0*	0*	0*	1,120*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	61,843	0	61,843	0	35,479	0	0	0	0	35,479	0	26,364
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,342*	0*	0*	0*	0*	9,342*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	26,136*	0*	0*	0*	0*	26,136*		
CENTRAL CHILLING PLANT IMPROVEMENTS	2,268,574	0	2,268,574	0	25,684	0	1,751,841	0	0	1,777,526	60,000	69,200
ENCUMBRANCES ONLY				0	0	0	361,847	0	0	361,847		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,334*	0*	17,844*	0*	0*	26,178*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,349*	0*	2,095,845*	0*	0*	2,113,194*		
AGENCY TOTAL	3,457,869	0	3,457,869	0*	295,612*	7,699*	2,875,264*	0*	0*	3,178,575*	60,000	219,294

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
EMPORIA STATE UNIVERSITY												
CLASSROOM AND OFFICE BUILDING	346	0	346	0	346	0	0	0	0	346	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	346*	0*	0*	0*	0*	346*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	247	0	247	0	247	0	0	0	0	247	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	247*	0*	0*	0*	0*	247*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	561	0	561	0	561	0	0	0	0	561	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	561*	0*	0*	0*	0*	561*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,154	0	1,154	0*	1,154*	0*	0*	0*	0*	1,154*	0	0
PITTSBURG STATE UNIVERSITY												
LEARNING RESOURCES BUILDING, INCLUDING FINAL PLANNING, REACTIVATING FOOD CENTER NO. 1, RELOCATING TENNIS COURTS AND RETIREMENT OF GIBSON REVENUE BONDS	1,902	0	1,902	0	0	1,254	648	0	0	1,902	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,254*	648*	0*	0*	1,902*		
LEARNING RESOURCES BUILDING	1,586	0	1,586	0	0	0	1,586	0	0	1,586	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,586*	0*	0*	1,586*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION	15,520	0	15,520	0	0	0	0	0	0	0	0	13,457
ENCUMBRANCES ONLY				0	2,063	0	0	0	0	2,063		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,063*	0*	0*	0*	0*	2,063*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING, FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	2,935	0	2,935	0	2,935	0	0	0	0	2,935	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,935*	0*	0*	0*	0*	2,935*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	2,409	0	2,409	0	2,409	0	0	0	0	2,409	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,409*	0*	0*	0*	0*	2,409*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS	296,217	0	296,217	0	15,467	6,398	148,053	0	0	169,919	0	12,165
ENCUMBRANCES ONLY				0	7,088	3,727	103,316	0	0	114,132		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,290*	10,126*	251,370*	0*	0*	262,786*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,265*	0*	0*	0*	0*	21,265*		
AGENCY TOTAL	320,572	0	320,572	0*	29,964*	11,380*	253,604*	0*	0*	294,950*	0	25,622
PUBLIC TELEVISION BOARD-KANSAS												
GRANT TO SMOKY HILLS PUBLIC TELEVISION CORPORATION FOR THE PUBLIC TELEVISION STATION LOCATED AT HAYS, KANSAS	115,500	0	115,500	0	0	0	0	115,500	0	115,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	115,500*	0*	115,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-115,500	115,500	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	115,500	115,500	0*	0*	0*	0*	115,500*	0*	115,500*	0	0
DEPARTMENT OF EDUCATION												
AID TO AREA VOCATIONAL-TECHNICAL SCHOOLS FOR CAPITAL IMPROVEMENTS AND EQUIPMENT	0	750,000	750,000	0	0	0	0	750,000	0	750,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	750,000*	0*	750,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	750,000	750,000	0*	0*	0*	0*	750,000*	0*	750,000*	0	0
KANSAS TECHNICAL INSTITUTE												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	716	0	716	0	360	0	0	0	0	360	0	356
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	360*	0*	0*	0*	0*	360*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	420	0	420	0	0	0	0	0	0	0	0	420
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,136	0	1,136	0*	360*	0*	0*	0*	0*	360*	0	776
UNIVERSITY OF KANSAS LAWRENCE CAMPUS												
ROBINSON GYMNASIUM ADDITION	73,120	0	73,120	0	3,159	861	22,109	0	0	26,129	0	10,079
ENCUMBRANCES ONLY				0	4,000	0	32,911	0	0	36,911		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,009*	861*	43,765*	0*	0*	48,635*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,150*	0*	11,255*	0*	0*	14,405*		
MALOTT HALL ADDITION-PLANNING	47,143	0	47,143	0	6,488	323	20,760	0	0	27,571	0	12,629
ENCUMBRANCES ONLY				0	414	0	6,528	0	0	6,942		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	551*	0*	27,289*	0*	0*	27,840*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,349*	323*	0*	0*	0*	6,673*		

S T A T E   O F   K A N S A S
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
CONSTRUCT COMPUTER FACILITY	3,490	0	3,490	0	0	0	490	0	0	490	0	0
ENCUMBRANCES ONLY				0	3,000	0	0	0	0	3,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,000*	0*	490*	0*	0*	3,490*		
MALOTT HALL ADDITION	184,681	0	184,681	0	18,326	0	100,152	0	0	118,478	0	46,028
ENCUMBRANCES ONLY				0	1,514	0	18,661	0	0	20,175		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	17,600*	0*	90,000*	0*	0*	107,600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,240*	0*	28,813*	0*	0*	31,053*		
PURCHASE AND REMODEL WESLEY FOUNDATION BUILDING	510	0	510	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	510	0	0	510		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	510*	0*	0*	510*		
PLANNING FOR POWER NEEDS	41,640	0	41,640	0	39,508	0	0	0	0	39,508	0	2,131
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8*	0*	0*	0*	0*	8*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	39,500*	0*	0*	0*	0*	39,500*		
RENOVATE MARVIN HALL	1,273,665	0	1,273,665	13,589	114,940	48,503	792,253	0	0	969,286	0	68,135
ENCUMBRANCES ONLY				0	7,575	8,358	220,310	0	0	236,243		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,589*	70,167*	33,729*	441,845*	0*	0*	559,331*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	52,348*	23,132*	570,718*	0*	0*	646,198*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANK	5,774	0	5,774	0	0	880	1,222	0	0	2,102	35	0
ENCUMBRANCES ONLY				0	787	0	2,849	0	0	3,636		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	787*	880*	4,071*	0*	0*	5,739*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	10,196	0	10,196	0	0	0	5,196	0	0	5,196	0	0
ENCUMBRANCES ONLY				0	5,000	0	0	0	0	5,000		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,000*	0*	5,196*	0*	0*	10,196*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	13,670	0	13,670	0	345	0	10,136	0	0	10,481	0	3,189
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	345*	0*	0*	0*	0*	345*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,136*	0*	0*	10,136*		
A G E N C Y T O T A L	1,653,892	0	1,653,892	13,589*	205,058*	58,927*	1,234,091*	0*	0*	1,511,663*	35	142,194
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
IMPROVE HOSPITAL BILLING SERVICES	250,000	0	250,000	0	52,085	0	191,397	0	0	243,482	0	0
ENCUMBRANCES ONLY				0	1	0	6,516	0	0	6,517		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	52,086*	0*	197,913*	0*	0*	250,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-250,000	250,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINICAL FACILITY-EXCLUSIVE OF REVENUE BOND ISSUE	61,262	0	61,262	0	988	0	10,449	0	0	11,437	0	0
ENCUMBRANCES ONLY				0	47,572	0	2,252	0	0	49,824		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	47,572*	0*	0*	0*	0*	47,572*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	988*	0*	12,702*	0*	0*	13,690*		
ACQUISITION AND INSTALLATION OF COMPUTERIZED POWER MANAGEMENT CONTROL SYSTEM	2,641	0	2,641	0	0	0	1,516	0	0	1,516	0	0
ENCUMBRANCES ONLY				0	1,125	0	0	0	0	1,125		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,125*	0*	1,516*	0*	0*	2,641*		
ACQUISITION AND RENOVATION-E.B. ALLEN FACILITY	1,160,317	0	1,160,317	0	1,135,333	0	0	0	0	1,135,333	0	301
ENCUMBRANCES ONLY				0	24,682	0	0	0	0	24,682		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,209*	0*	0*	0*	0*	8,209*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,151,807*	0*	0*	0*	0*	1,151,807*		
PRELIMINARY PLANNING-DEVELOPMENT OF ALTERNATIVES FOR REUSE OF VACATED CLINICAL SPACE INCLUDING LIBRARY PURPOSES AND PLANNING OF A NEW LIBRARY	22,855	0	22,855	0	21,400	0	0	0	0	21,400	0	1,455
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,400*	0*	0*	0*	0*	21,400*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	775	0	775	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	775	0	0	775		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	775*	0*	0*	775*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	37,446	0	37,446	0	0	0	18,324	0	0	18,324	0	3,622
ENCUMBRANCES ONLY				0	0	0	15,499	0	0	15,499		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	16,227*	0*	0*	16,227*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	17,597*	0*	0*	17,597*		
RENOVATION OF OLD HOSPITAL AREAS-FOOD SERVICES-3,4,5 ROBINSON AND 2,3 DELP	7,933	0	7,933	0	0	0	3,508	0	0	3,508	0	4,425
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	3,508*	0*	0*	3,508*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PEDIATRIC ICU-5 ROBINSON	5,985	0	5,985	0	0	0	0	0	0	0	0	5,985
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (B)	60,342	0	60,342	0	0	0	52,829	0	0	52,828	0	7,513
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	52,828*	0*	0*	52,828*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-3 G	120,000	0	120,000	0	1,085	0	50,242	0	0	51,327	0	0
ENCUMBRANCES ONLY				0	0	0	68,672	0	0	68,672		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,085*	0*	118,914*	0*	0*	120,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-2 G	199,173	0	199,173	0	322	0	94,339	0	0	94,661	0	0
ENCUMBRANCES ONLY				0	0	0	104,512	0	0	104,512		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	322*	0*	110,861*	0*	0*	111,183*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	87,990*	0*	0*	87,990*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (F)	59,447	0	59,447	0	0	0	54,632	0	0	54,632	0	4,814
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	54,632*	0*	0*	54,632*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

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ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
RENOVATION OF OLD HOSPITAL AREAS-ENT OUTPATIENT-3 SUDLER (SOUTH WING)	35,000	0	35,000	0	118	0	0	0	0	118	0	34,881
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	118*	0*	0*	0*	0*	118*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-CONTINGENCY	12,926	0	12,926	0	151	0	5,745	0	0	5,896	0	2,125
ENCUMBRANCES ONLY				0	0	0	4,904	0	0	4,904		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	151*	0*	10,649*	0*	0*	10,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,786,107	250,000	2,036,107	0*	1,284,866*	0*	686,116*	0*	0*	1,970,983*	0	65,124
WICHITA STATE UNIVERSITY												
REMODEL GRACE WILKIE HALL AND FOOD FACILITIES BUILDING	4,407	0	4,407	0	4,407	0	0	0	0	4,407	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,407*	0*	0*	0*	0*	4,407*		
HEALTH SCIENCES BUILDING	157,845	0	157,845	0	60,068	2,225	46,871	0	0	109,166	0	37,596
ENCUMBRANCES ONLY				0	6,082	0	5,000	0	0	11,082		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	41,302*	862*	17,435*	0*	0*	59,599*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,845*	1,363*	34,435*	0*	0*	60,649*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS	2,254,272	2,011,490	4,265,762	0	3,700	867	2,967,636	0	0	2,972,203	0	870,802
ENCUMBRANCES ONLY				0	16,061	0	406,695	0	0	422,756		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	12,187*	867*	3,201,287*	0*	0*	3,214,341*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,574*	0*	173,044*	0*	0*	180,618*		
REMODEL LIFE SCIENCE BUILDING	54,851	0	54,851	0	54,851	0	0	0	0	54,851	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	54,851*	0*	0*	0*	0*	54,851*		
CLOSING OF [illegible] LANE	4,996	0	4,996	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	4,996	0	0	4,996		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,996*	0*	0*	4,996*		
MORRISON HALL-CONSTRUCT LOADING DOCK, IMPROVE DRIVE AND INSTALL ELEVATOR	162,420	0	162,420	0	49	0	0	0	0	49	0	54,540
ENCUMBRANCES ONLY				0	42	0	107,788	0	0	107,830		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	91*	0*	107,788*	0*	0*	107,879*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	2,638,793	2,011,490	4,650,283	0*	145,264*	3,092*	3,538,986*	0*	0*	3,687,344*	0	962,939
EDUCATION & RESEARCH TOTAL	9,860,686	3,126,990	12,987,676	13,589	1,962,278	81,099	8,588,064	865,500	0	11,510,531	60,035	1,417,109
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
REPLACE FLOOR TILE IN BAKERY MIXING ROOM AND INSTALL FLOOR TILE IN COOLER ROOMS	0	14,025	14,025	0	34	0	0	0	0	34	0	5,623
ENCUMBRANCES ONLY				0	0	0	8,367	0	0	8,367		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	34*	0*	8,367*	0*	0*	8,401*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS FOR EDUCATION FACILITIES	0	4,500	4,500	0	0	0	0	0	0	0	0	4,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE FIXTURES AND WIRING IN GYMNASIUM	0	14,301	14,301	0	0	1,089	4,374	0	0	5,463	0	8,837
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	1,089*	4,374*	0*	0*	5,463*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT EXERCISE AREA AND IMPROVE INFIRMARY	0	2,459	2,459	0	25	0	0	0	0	25	0	351
ENCUMBRANCES ONLY				0	0	0	2,082	0	0	2,082		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	25*	0*	2,082*	0*	0*	2,107*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS TO CELL HOUSES	0	10,867	10,867	0	0	0	0	0	0	0	0	6,619
ENCUMBRANCES ONLY				0	4,248	0	0	0	0	4,248		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,248*	0*	0*	0*	0*	4,248*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	46,152	46,152	0*	4,307*	1,089*	14,823*	0*	0*	20,221*	0	25,930
PENITENTIARY STATE												
FACILITIES PLANNING	45,000	0	45,000	0	45,000	0	0	0	0	45,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	45,000*	0*	0*	0*	0*	45,000*		
DEVELOP A COMPREHENSIVE PRELIMINARY PLAN FOR KANSAS STATE PENITENTIARY, INCLUDING PRELIMINARY PLANS FOR A FACILITY FOR APPROXIMATELY 300 BEDS FOR MEDIUM-CUSTODY INMATES	0	220,000	220,000	0	195,374	0	0	0	0	195,374	0	24,625
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	195,374*	0*	0*	0*	0*	195,374*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FINAL PLANS FOR A FACILITY FOR APPROXIMATELY 300 BEDS FOR MEDIUM-CUSTODY INMATES	157,985	0	157,985	0	48,686	0	0	0	0	48,686	0	0
ENCUMBRANCES ONLY				0	109,298	0	0	0	0	109,298		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	157,985*	0*	0*	0*	0*	157,985*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	-157,985	157,985	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CITY OF LANSING-KANSAS STATE PENITENTIARY WASTE WATER TREATMENT PROJECT	0	199,117	199,117	0	0	0	3,066	0	0	3,066	0	196,050
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	3,066*	0*	0*	3,066*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
PENITENTIARY STATE												
AGENCY TOTAL	45,000	577,102	622,102	0*	398,359*	0*	3,066*	0*	0*	401,426*	0	220,676
PUBLIC SAFETY TOTAL	45,000	623,254	668,254	0	402,667	1,089	17,890	0	0	421,647	0	246,606
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
MAINTENANCE AND OPERATION OF EMERGENCY MEDICAL SERVICES COMMUNICATIONS SYSTEM	832	0	832	0	470	142	164	0	0	777	54	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	470*	142*	164*	0*	0*	777*		
AGENCY TOTAL	832	0	832	0*	470*	142*	164*	0*	0*	777*	54	0
HEALTH AND HOSPITALS TOTAL	832	0	832	0	470	142	164	0	0	777	54	0
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
CONSTRUCTION OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	3,771,810	4,000,000	7,771,810	0	131,216	0	1,703,047	0	0	1,834,264	543,089	325,667
ENCUMBRANCES ONLY				0	66,024	0	5,002,764	0	0	5,068,788		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,031*	0*	6,705,811*	0*	0*	6,721,843*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	181,210*	0*	0*	0*	0*	181,210*		
WAREHOUSE ENVIRONMENTAL CONTROLS	0	73,000	73,000	0	0	0	0	0	0	0	0	73,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEMORIAL BUILDING ROOF REPAIR	0	31,600	31,600	0	37	0	0	0	0	37	0	31,562
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	37*	0*	0*	0*	0*	37*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR MAINTENANCE AND REPAIRS	0	50,000	50,000	0	610	681	516	0	0	1,808	0	24,861
ENCUMBRANCES ONLY				0	0	0	23,330	0	0	23,330		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	610*	681*	23,846*	0*	0*	25,138*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STABILIZE AND RENOVATE OLD SHAWNEE MISSION BUILDINGS	0	207,000	207,000	0	32,116	0	0	0	0	32,116	0	152,690
ENCUMBRANCES ONLY				0	22,192	0	0	0	0	22,192		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	54,309*	0*	0*	0*	0*	54,309*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	3,771,810	4,361,600	8,133,410	0*	252,195*	681*	6,729,658*	0*	0*	6,982,539*	543,089	607,781
RECREATIONAL AND HISTORICAL TOTAL	3,771,810	4,361,600	8,133,410	0	252,195	681	6,729,658	0	0	6,982,539	543,089	607,781
FUND CLASS TOTAL	13,812,476	20,576,644	34,389,122	13,589	2,889,498	85,009	15,672,221	10,148,481	0	28,808,799	3,247,593	2,332,729

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
REPLACE ROOF OF BUILDING 198, VOCATIONAL REHABILITATION CENTER	1,039	0	1,039	0	0	0	0	0	0	0	0	1,039
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND	580	0	580	0	0	0	0	0	0	0	0	580
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION AND IMPROVE FELDMAN BUILDING ON TOPEKA STATE HOSPITAL CAMPUS	143	0	143	0	0	0	0	0	0	0	0	143
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL STAFF DEVELOPMENT CENTER-TOPEKA STATE HOSPITAL	3,506	0	3,506	0	350	2,521	586	0	0	3,457	48	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	350*	1,917*	586*	0*	0*	2,854*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	603*	0*	0*	0*	603*		
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE	1,896	0	1,896	0	0	0	0	0	0	0	0	1,896
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION CENTER	428	0	428	0	0	0	0	0	0	0	0	428
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND	14,976	17,500	32,476	0	2	0	12,726	0	0	12,728	25	0
ENCUMBRANCES ONLY				0	0	0	19,722	0	0	19,722		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2*	0*	20,192*	0*	0*	20,194*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	12,256*	0*	0*	12,256*		
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER	0	6,946	6,946	0	0	0	0	0	0	0	0	6,946
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	22,572	24,446	47,018	0*	352*	2,521*	33,035*	0*	0*	35,908*	74	11,035
PUBLIC WELFARE TOTAL	22,572	24,446	47,018	0	352	2,521	33,035	0	0	35,908	74	11,035
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
CLASSROOM AND OFFICE BUILDING	21,520	0	21,520	0	2,999	3,159	9,454	0	0	15,614	0	122
ENCUMBRANCES ONLY				0	0	0	5,783	0	0	5,783		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5*	747*	4,185*	0*	0*	4,938*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,994*	2,412*	11,052*	0*	0*	16,459*		
FARM CAPITAL IMPROVEMENTS	79,438	100,000	179,438	0	103	238	93,977	0	0	94,319	0	16,955
ENCUMBRANCES ONLY				0	975	0	67,188	0	0	68,163		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	112*	238*	92,920*	0*	0*	93,271*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	966*	0*	68,245*	0*	0*	69,211*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	111,699	0	111,699	0	0	1,839	1,985	0	0	3,825	0	83,045
ENCUMBRANCES ONLY				0	0	0	24,829	0	0	24,829		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	1,839*	26,814*	0*	0*	28,654*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL DAVIS HALL	49,915	0	49,915	2,448	1,007	34,066	9,274	0	0	46,797	41	0
ENCUMBRANCES ONLY				0	0	0	3,077	0	0	3,077		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,448*	999*	34,066*	12,351*	0*	0*	49,865*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8*	0*	0*	0*	0*	8*		
STAGE LIGHTING FOR MALLOY HALL	4,777	0	4,777	0	0	1,370	3,407	0	0	4,777	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	1,370*	3,407*	0*	0*	4,777*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NORTH CAMPUS ELECTRIC TRANSMISSION SYSTEM IMPROVEMENTS	52,962	0	52,962	0	0	0	10,681	0	0	10,681	42,281	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,681*	0*	0*	10,681*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	51,327	107,000	158,327	0	87,792	353	34,080	0	0	122,226	0	29,889
ENCUMBRANCES ONLY				0	3,647	0	2,564	0	0	6,212		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	82,812*	353*	20,511*	0*	0*	103,677*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,627*	0*	16,134*	0*	0*	24,761*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	60,017	0	60,017	0	0	0	1,048	0	0	1,048	0	58,969
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	1,048*	0*	0*	1,048*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	431,658	207,000	638,658	2,448*	96,525*	41,028*	267,350*	0*	0*	407,353*	42,322	188,982
KANSAS STATE UNIVERSITY												
PLANT SCIENCE COMP. X	225,839	0	225,839	0	0	0	182,888	0	0	182,888	0	0
ENCUMBRANCES ONLY				0	0	0	42,951	0	0	42,951		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	225,839*	0*	0*	225,839*		
ENGINEERING COMPLEX, PHASE II	660,765	3,734,000	4,394,765	0	38,157	500	3,283,186	0	0	3,321,843	0	222,476
ENCUMBRANCES ONLY				0	90,747	0	759,698	0	0	850,445		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	37,935*	500*	3,542,885*	0*	0*	3,581,320*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	90,968*	0*	500,000*	0*	0*	590,968*		
ENERGY CONSERVATION-POWER PLANT AND RELATED IMPROVEMENTS	0	507,800	507,800	0	146	0	0	0	0	146	0	471,503
ENCUMBRANCES ONLY				0	36,150	0	0	0	0	36,150		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	36,296*	0*	0*	0*	0*	36,296*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALLATION OF FAN TIMERS	0	38,000	38,000	0	13,965	0	0	0	0	13,965	0	24,034
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,965*	0*	0*	0*	0*	13,965*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	237,428	0	237,428	0	37,110	0	53,412	0	0	90,522	0	117,849
ENCUMBRANCES ONLY				0	0	0	29,056	0	0	29,056		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	37,110•	0•	82,468•	0•	0•	119,578•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
REDUCTION OF LIGHTING LEVELS	0	54,200	54,200	0	30,413	0	0	0	0	30,413	0	23,786
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	30,413•	0•	0•	0•	0•	30,413•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
RECONSTRUCTION OF NICHOLS GYMNASIUM-PRELIMINARY PLANNING	0	120,000	120,000	0	101,002	0	0	0	0	101,002	0	9,045
ENCUMBRANCES ONLY				0	9,951	0	0	0	0	9,951		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	110,954•	0•	0•	0•	0•	110,954•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
CLINICAL SCIENCES AND PATHOLOGY BUILDING-COLLEGE OF VETERINARY MEDICINE	226,416	0	226,416	0	23,904	354	140,893	0	0	165,152	20,165	2,270
ENCUMBRANCES ONLY				0	0	51	38,777	0	0	38,828		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	22,904•	51•	130,688•	0•	0•	153,645•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,000•	354•	48,982•	0•	0•	50,336•		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	74,253	199,300	273,553	0	152,680	0	19,300	0	0	171,980	0	37,592
ENCUMBRANCES ONLY				0	63,981	0	0	0	0	63,981		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	184,549•	0•	19,300•	0•	0•	203,849•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	32,112•	0•	0•	0•	0•	32,112•		
CLASSROOM AND OFFICE BUILDING	468,014	0	468,014	0	67,350	12,631	100,578	0	0	180,560	25,000	203,307
ENCUMBRANCES ONLY				0	19,611	2,566	36,969	0	0	59,147		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	73,811•	6,011•	10,893•	0•	0•	90,716•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	13,150•	9,186•	126,654•	0•	0•	148,990•		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	272,613	0	272,613	0	9,813	0	0	0	0	9,813	0	262,374
ENCUMBRANCES ONLY				0	425	0	0	0	0	425		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	10,238•	0•	0•	0•	0•	10,238•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	2,165,331	4,653,300	6,818,631	0•	695,412•	16,103•	4,687,710•	0•	0•	5,399,227•	45,165	1,374,239
EMPORIA STATE UNIVERSITY												
REPLACE SANITARY SEWER LINE	39,920	25,000	64,920	0	64,895	0	0	0	0	64,895	25	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	64,895•	0•	0•	0•	0•	64,895•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	91,667	0	91,667	0	44,685	139	0	0	0	44,824	0	46,843
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	1,966•	139•	0•	0•	0•	2,105•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	42,719•	0•	0•	0•	0•	42,719•		
CLASSROOM AND OFFICE BUILDING	2,600	0	2,600	0	14	1,237	1,349	0	0	2,600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	14•	1,237•	1,349•	0•	0•	2,600•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
ADDITIONAL STORM SEWERS FOR CENTRAL CAMPUS	25,370	0	25,370	0	0	0	0	0	0	0	25,000	370
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
AIR CONDITION LIBRARY STACKS	1,600	0	1,600	0	0	0	1,600	0	0	1,600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	1,600•	0•	0•	1,600•		
PHYSICAL EDUCATION BUILDING ROOF AND FLOOR REPLACEMENT	0	554,000	554,000	0	198,830	0	0	0	0	198,830	0	137,494
ENCUMBRANCES ONLY				0	217,674	0	0	0	0	217,674		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	416,505•	0•	0•	0•	0•	416,505•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	40,558	73,000	[illegible]13,558	0	30,197	16,673	154	0	0	47,024	0	30,334
ENCUMBRANCES ONLY				0	29,084	0	7,114	0	0	36,199		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	51,557•	16,673•	7,268•	0•	0•	75,499•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	7,724•	0•	0•	0•	0•	7,724•		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	34,813	0	34,813	0	7,553	0	11,733	0	0	19,286	0	14,597
ENCUMBRANCES ONLY				0	829	0	100	0	0	929		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	8,382•	0•	11,833•	0•	0•	20,215•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	236,531	652,000	888,531	0•	593,763•	18,050•	22,051•	0•	0•	633,865•	25,025	229,640
PITTSBURG STATE UNIVERSITY												
CONSTRUCT AND EQUIP NEW BUILDING TO REPLACE CARNEY HALL	0	1,700,000	1,700,000	0	98	35	548,537	0	0	548,670	0	38,322
ENCUMBRANCES ONLY				0	8,142	0	1,104,864	0	0	1,113,006		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	8,241•	35•	1,653,401•	0•	0•	1,661,677•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
REPLACEMENT OF CARNEY HALL-PLANNING	245,209	0	245,209	0	164,025	99	0	0	0	164,124	0	0
ENCUMBRANCES ONLY				0	81,085	0	0	0	0	81,085		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	23,194•	99•	0•	0•	0•	23,294•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	221,915•	0•	0•	0•	0•	221,915•		
RAZING OF CARNEY HALL AND RELOCATION OF UTILITY TUNNEL	73,416	0	73,416	0	2,500	22	30,272	0	0	32,795	40,620	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	22•	0•	0•	0•	22•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,500•	0•	30,272•	0•	0•	32,772•		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	296,892	0	296,892	0	15,171	986	139,115	0	0	155,273	0	65,827
ENCUMBRANCES ONLY				0	7,185	185	68,421	0	0	75,791		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	799•	1,171•	207,536•	0•	0•	209,508•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	21,556•	0•	0•	0•	0•	21,556•		
LEARNING RESOURCES BUILDING	3,914	0	3,914	0	0	0	3,889	0	0	3,889	24	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	3,889•	0•	0•	3,889•		
REPLACE PORTION OF WEEDE PHYSICAL EDUCATION ROOF	278,417	0	278,417	0	268,581	2,765	0	0	0	271,347	7,070	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	10,589•	2,765•	0•	0•	0•	13,355•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	257,992•	0•	0•	0•	0•	257,992•		

STATE OF KANSAS
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JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
MCCRAY HALL ROOF REPAIRS	0	77,000	77,000	0	0	0	0	0	0	0	0	77,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PURCHASE OF LOTS 3 AND 5 IN BLOCK 1 IN BALL'S ADDITION, CITY OF PITTBURG, KANSAS, COMMONLY KNOWN AND NUMBERED AS 310 EAST LINDBURG, PITTSBURG, KANSAS	0	57,000	57,000	0	213	0	41,196	0	0	41,409	15,590	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	213*	0*	41,196*	0*	0*	41,409*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	17,128	69,500	86,628	0	12,527	32,653	0	0	0	45,181	0	18,961
ENCUMBRANCES ONLY				0	9,310	7,084	6,091	0	0	22,485		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,337*	39,738*	6,091*	0*	0*	62,167*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,500*	0*	0*	0*	0*	5,500*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	27,812	0	27,812	0	1,608	8,368	17,826	0	0	27,803	9	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	185*	209*	0*	0*	394*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,608*	8,183*	17,617*	0*	0*	27,408*		
AGENCY TOTAL	942,791	1,903,500	2,846,291	0*	572,448*	52,201*	1,960,214*	0*	0*	2,582,864*	63,315	200,110
REGENTS BOARD OF												
ENERGY CONSERVATION TECHNICAL ASSISTANCE	0	153,000	153,000	0	52,363	0	0	0	0	52,363	0	0
ENCUMBRANCES ONLY				0	100,636	0	0	0	0	100,636		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	153,000*	0*	0*	0*	0*	153,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	153,000	153,000	0*	153,000*	0*	0*	0*	0*	153,000*	0	0
SCHOOL FOR THE VISUALLY HANDICAPPED												
PAINT AND REPAIR BRICKWORK-MAINTENANCE ENGINEER'S BUILDING	8,060	0	8,060	0	0	0	0	0	0	0	0	8,060
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CARPET LIVING AREAS	0	5,000	5,000	0	0	0	4,838	0	0	4,838	0	161
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	4,838*	0*	0*	4,838*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE SMOKE STACK	1,130	0	1,130	0	0	0	1,130	0	0	1,130	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,130*	0*	0*	1,130*		
AGENCY TOTAL	9,190	5,000	14,190	0*	0*	0*	5,968*	0*	0*	5,968*	0	8,221
SCHOOL FOR THE DEAF												
CONSTRUCT NEW INFIRMARY BUILDING	7,800	267,000	274,800	0	3	0	224,397	0	0	224,400	0	1,016
ENCUMBRANCES ONLY				0	0	0	49,383	0	0	49,383		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3*	0*	273,780*	0*	0*	273,783*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN AND CONSTRUCT NEW VOCATIONAL AND PHYSICAL EDUCATION BUILDING	0	112,700	112,700	0	50,339	0	0	0	0	50,339	0	25,640
ENCUMBRANCES ONLY				0	36,720	0	0	0	0	36,720		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	87,059*	0*	0*	0*	0*	87,059*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
IMPROVEMENT OF CAMPUS SECURITY	0	8,000	8,000	0	33	0	0	0	0	33	0	676
ENCUMBRANCES ONLY				0	7,290	0	0	0	0	7,290		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,323*	0*	0*	0*	0*	7,323*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAINTING OF ADMINISTRATION BUILDING	0	16,000	16,000	0	412	0	0	0	0	412	0	15,587
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	412*	0*	0*	0*	0*	412*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE DORMITORY AREAS OF EMERY HALL	0	7,200	7,200	0	2,744	1,178	2,898	0	0	6,820	0	379
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,744*	1,178*	2,898*	0*	0*	6,820*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CARPETING OF DORMITORIES-ROTH BUILDING AND EMERY HALL	-2,202	9,900	7,698	0	0	0	2,074	0	0	2,074	0	5,623
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	2,074*	0*	0*	2,074*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS	0	5,100	5,100	0	3,099	910	0	0	0	4,010	0	1,089
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,099*	910*	0*	0*	0*	4,010*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND EXPAND PARKING FOR EMERY HALL	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CORRECTION OF DEFICIENCIES CITED BY STATE FIRE MARSHAL	1,911	0	1,911	0	1,218	513	0	0	0	1,732	0	179
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,218*	513*	0*	0*	0*	1,732*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND REPLACE CONCRETE SIDEWALKS AND STEPS	1,179	9,000	10,179	0	8,952	792	0	0	0	9,744	0	435
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,952*	792*	0*	0*	0*	9,744*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
SCHOOL FOR THE DEAF												
RENOVATE DORMITORY AREAS OF ROTH BUILDING	10,116	18,000	28,116	0	26,127	986	0	0	0	27,113	0	1,003
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	17,904*	986*	0*	0*	0*	18,890*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,223*	0*	0*	0*	0*	8,223*		
ACQUIRE AND INSTALL EXTERIOR LIGHTING	297	0	297	0	0	0	0	0	0	0	0	297
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN NEW INFIRMARY	12,894	0	12,894	0	8,548	0	0	0	0	8,548	0	3,211
ENCUMBRANCES ONLY				0	1,134	0	0	0	0	1,134		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,962*	0*	0*	0*	0*	1,962*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,720*	0*	0*	0*	0*	7,720*		
ROOF REPAIR AND REPLACEMENT	99,647	0	99,647	0	70,769	47	0	0	0	70,817	0	3,630
ENCUMBRANCES ONLY				0	25,200	0	0	0	0	25,200		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	33,848*	47*	0*	0*	0*	33,896*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	62,121*	0*	0*	0*	0*	62,121*		
INSTALLATION OF EMERGENCY LIGHTING	2,600	0	2,600	0	2,600	0	0	0	0	2,600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,600*	0*	0*	0*	0*	2,600*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE SHOWER ROOM AND RESTROOM-3RD FLOOR GIRLS' DORMITORY	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION AND INSTALLATION OF SMOKE DETECTION DEVICES FOR DORMITORIES	2,400	0	2,400	0	0	0	0	0	0	0	0	2,400
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE SHOWER ROOM IN GYMNASIUM	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	141,646	452,900	594,546	0*	245,193*	4,429*	278,753*	0*	0*	528,376*	0	66,169
KANSAS TECHNICAL INSTITUTE												
COMPUTER TECHNOLOGY BUILDING RENOVATION	24,819	0	24,819	0	1,155	5,940	17,599	0	0	24,695	0	124
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,155*	2,025*	1,355*	0*	0*	4,537*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,914*	16,243*	0*	0*	20,158*		
CLASSROOM, OFFICE AND LABORATORY BUILDING-PLANNING	29,227	86,000	115,227	0	95,395	0	0	0	0	95,395	0	18,933
ENCUMBRANCES ONLY				0	898	0	0	0	0	898		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	71,395*	0*	0*	0*	0*	71,395*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,898*	0*	0*	0*	0*	24,898*		
MAJOR REPAIRS, SPECIAL MAINTENANCE, AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	56	75,000	75,056	0	42,259	20,107	447	0	0	62,813	0	10,888
ENCUMBRANCES ONLY				0	1,042	0	312	0	0	1,354		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	43,301*	20,107*	759*	0*	0*	64,167*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	54,104	161,000	215,104	0*	140,751*	26,047*	18,358*	0*	0*	185,157*	0	29,946
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	5,282	0	5,282	0	0	0	5,282	0	0	5,282	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,282*	0*	0*	5,282*		
LAW CENTER BUILDING	2,100	0	2,100	0	0	0	2,000	0	0	2,000	0	0
ENCUMBRANCES ONLY				0	0	0	100	0	0	100		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,100*	0*	0*	2,100*		
CONSTRUCT COMPUTER FACILITY	69,077	0	69,077	0	12,839	330	32,637	0	0	45,808	1,372	0
ENCUMBRANCES ONLY				0	5,393	0	16,503	0	0	21,896		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,233*	330*	49,140*	0*	0*	67,704*		
HAWORTH HALL ADDITION-PLANNING	292,375	0	292,375	0	182,776	0	0	0	0	182,776	98,833	0
ENCUMBRANCES ONLY				0	10,766	0	0	0	0	10,766		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	193,542*	0*	0*	0*	0*	193,542*		
CONSTRUCT UTILITY TUNNEL LINKING EXISTING UTILITY TUNNELS WITH MURPHY HALL AND ALLEN FIELD HOUSE	0	600,000	600,000	0	79,693	0	9,900	0	0	89,593	0	223,183
ENCUMBRANCES ONLY				0	30,193	0	257,030	0	0	287,223		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	109,886*	0*	266,930*	0*	0*	376,816*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE GROUND-LAID STEAMLINES TO SCHOLARSHIP HALL	148,000	0	148,000	0	13,999	0	0	0	0	13,999	0	28,682
ENCUMBRANCES ONLY				0	2,130	0	103,188	0	0	105,318		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,129*	0*	103,188*	0*	0*	119,317*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MURPHY HALL ROOF REPAIRS	0	270,000	270,000	0	16,333	0	0	0	0	16,333	0	9,317
ENCUMBRANCES ONLY				0	4,429	0	239,920	0	0	244,349		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,762*	0*	239,920*	0*	0*	260,682*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	234,030	0	234,030	0	2,842	0	175,403	0	0	178,245	0	11,283
ENCUMBRANCES ONLY				0	291	0	44,210	0	0	44,501		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	134*	0*	49,409*	0*	0*	49,543*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,000*	0*	170,204*	0*	0*	173,204*		
FLINT HALL RENOVATION	415,248	400,000	815,248	0	20,867	0	749,596	0	0	770,463	0	28,076
ENCUMBRANCES ONLY				0	7,275	0	9,432	0	0	16,707		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,192*	0*	384,028*	0*	0*	393,220*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,950*	0*	375,000*	0*	0*	393,950*		
ROBINSON GYMNASIUM ADDITION	99,280	0	99,280	0	5,929	1,983	53,020	0	0	60,933	26,000	2,250
ENCUMBRANCES ONLY				0	0	666	9,430	0	0	10,096		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,299*	1,101*	17,475*	0*	0*	22,875*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,630*	1,549*	44,975*	0*	0*	48,154*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	163,176	223,700	386,876	0	51,539	37,560	148,516	0	0	237,616	0	24,127
ENCUMBRANCES ONLY				0	31,587	361	93,183	0	0	125,132		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	81,058*	37,392*	111,346*	0*	0*	229,796*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,070*	528*	130,353*	0*	0*	132,952*		
REMODELING AND SPECIAL MAINTENANCE OF EXISTING ROBINSON GYMNASIUM	66,028	0	66,028	0	1,340	0	45,346	0	0	46,686	18,253	1,088
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,340*	0*	45,346*	0*	0*	46,686*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF WATSON LIBRARY	1,891,617	0	1,891,617	12,140	132,558	9,632	1,215,569	0	0	1,369,901	70,300	259,261
ENCUMBRANCES ONLY				0	34,897	455	157,101	0	0	192,454		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,140*	80,783*	10,017*	274,300*	0*	0*	377,242*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	86,672*	70*	1,098,370*	0*	0*	1,185,113*		
MALOTT HALL ADDITION	393,454	0	393,454	0	14,567	7,001	240,635	0	0	262,204	22,000	60,623
ENCUMBRANCES ONLY				0	425	10,064	38,137	0	0	48,626		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,656*	13,567*	161,965*	0*	0*	189,190*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,335*	3,497*	116,807*	0*	0*	121,640*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	242,485	0	242,485	0	194	0	0	0	0	194	0	242,066
ENCUMBRANCES ONLY				0	225	0	0	0	0	225		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	419*	0*	0*	0*	0*	419*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	4,022,156	1,493,700	5,515,856	12,140*	667,096*	69,055*	3,646,144*	0*	0*	4,389,436*	236,458	889,960
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS	280,000	0	280,000	0	20,458	0	0	0	0	20,458	0	243,021
ENCUMBRANCES ONLY				0	16,520	0	0	0	0	16,520		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	36,978*	0*	0*	0*	0*	36,978*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	110,471	0	110,471	0	86	0	101,118	0	0	101,204	36	0
ENCUMBRANCES ONLY				0	0	0	9,230	0	0	9,230		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	86*	0*	110,349*	0*	0*	110,435*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP MEDICAL LIBRARY	1,575,342	42,000	1,617,342	0	15,832	0	1,581,185	0	0	1,597,017	0	3,651
ENCUMBRANCES ONLY				0	7,537	0	9,136	0	0	16,673		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	22,851*	0*	1,590,321*	0*	0*	1,613,172*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	518*	0*	0*	0*	0*	518*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	712	0	712	0	0	0	712	0	0	712	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	712*	0*	0*	712*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RADIATION THERAPY CENTER-CAPITAL IMPROVEMENT	4,035	0	4,035	0	0	0	0	0	0	0	0	876
ENCUMBRANCES ONLY				0	3,159	0	0	0	0	3,159		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,159*	0*	0*	0*	0*	3,159*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY	75,655	0	75,655	0	0	0	72,859	0	0	72,859	0	2,796
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	72,859*	0*	0*	72,859*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF E.B. ALLEN HOSPITAL-PHASE II	0	758,000	758,000	0	42,330	0	0	0	0	42,330	0	667,993
ENCUMBRANCES ONLY				0	47,675	0	0	0	0	47,675		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	90,006*	0*	0*	0*	0*	90,006*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	76,226	111,000	187,226	0	667	0	95,440	0	0	96,107	0	64,050
ENCUMBRANCES ONLY				0	12,528	0	14,540	0	0	27,068		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,195*	0*	109,980*	0*	0*	123,175*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	134,000	0	134,000	0	254	0	75,451	0	0	75,705	0	14,010
ENCUMBRANCES ONLY				0	15,329	0	28,955	0	0	44,284		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	15,583*	0*	104,406*	0*	0*	119,989*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	2,256,443	911,000	3,167,443	0*	182,375*	0*	1,988,627*	0*	0*	2,171,007*	36	996,399
WICHITA STATE UNIVERSITY												
DUERKSEN FINE ARTS CENTER REMODELING AND STAGE REPLACEMENT	68,993	0	68,993	0	68,993	0	0	0	0	68,993	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	293*	0*	0*	0*	0*	293*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	68,700*	0*	0*	0*	0*	68,700*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	116,731	0	116,731	0	67,813	0	32,256	0	0	100,069	0	15,796
ENCUMBRANCES ONLY				0	865	0	0	0	0	865		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,078*	0*	0*	0*	0*	13,078*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	55,600*	0*	32,256*	0*	0*	87,856*		
HEALTH SCIENCES BUILDING-UTILITY ADDITIONS	66,215	0	66,215	0	39,047	6,433	17,266	0	0	62,746	0	3,274
ENCUMBRANCES ONLY				0	194	0	0	0	0	194		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	39,047*	146*	1,020*	0*	0*	40,214*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	194*	6,286*	16,246*	0*	0*	22,726*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS	0	349,000	349,000	0	25,000	0	0	0	0	25,000	0	323,991
ENCUMBRANCES ONLY				0	8	0	0	0	0	8		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	25,008*	0*	0*	0*	0*	25,008*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	32,975	141,500	174,475	0	66,467	0	0	0	0	66,467	0	0
ENCUMBRANCES ONLY				0	108,007	0	0	0	0	108,007		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	141,500*	0*	0*	0*	0*	141,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,975*	0*	0*	0*	0*	32,975*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	60,304	0	60,304	0	0	0	44,163	0	0	44,163	0	0
ENCUMBRANCES ONLY				0	16,141	0	0	0	0	16,141		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,141*	0*	0*	0*	0*	16,141*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	44,163*	0*	0*	44,163*		
AGENCY TOTAL	345,219	490,500	835,719	0*	392,539*	6,433*	93,685*	0*	0*	492,657*	0	343,061

S T A T E   O F   K A N S A S
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
EDUCATION & RESEARCH	TOTAL	10,605,073	11,382,903	21,687,973	14,588	3,737,111	228,349	12,968,866	0	0	16,948,916	412,324	4,326,732
PUBLIC SAFETY													
KANSAS CORRECTIONAL INST. FOR WOMEN													
PHILLIPS HALL INSULATION AND IMPROVEMENTS		0	80,597	80,597	0	68	0	11,655	0	0	11,723	0	8,511
	ENCUMBRANCES ONLY				0	0	0	60,362	0	0	60,362		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	68*	0*	72,017*	0*	0*	72,085*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERRY AND "A" BUILDING ENERGY CONSERVATION IMPROVEMENTS		0	20,952	20,952	0	30	0	0	0	0	30	0	2,123
	ENCUMBRANCES ONLY				0	0	0	18,798	0	0	18,798		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	30*	0*	18,798*	0*	0*	18,828*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		0	101,549	101,549	0*	98*	0*	90,815*	0*	0*	90,913*	0	10,635
INDUSTRIAL REFORMATORY													
RENOVATE PLUMBING AND INSTALL FIXTURES IN CELLHOUSE		37,043	0	37,043	0	0	4,622	1,680	0	0	6,302	0	30,741
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	4,517*	1,680*	0*	0*	6,197*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	105*	0*	0*	0*	105*		
PAVING AND REPAIR OF SERVICE ROADS AND PARKING		1,110	0	1,110	0	0	0	0	0	0	0	0	1,110
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE SECURITY WALL LIGHTING CIRCUITS		6,415	0	6,415	0	0	0	0	0	0	0	0	6,415
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPAND WAREHOUSE		4,855	0	4,855	0	0	394	3,003	0	0	3,398	0	1,457
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	394*	230*	0*	0*	624*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,773*	0*	0*	2,773*		
FIRE SAFETY IMPROVEMENTS TO CELL HOUSES		0	20,752	20,752	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	20,752	0	0	0	0	20,752		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,752*	0*	0*	0*	0*	20,752*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT EXERCISE AREA AND IMPROVE INFIRMARY		0	13,976	13,976	0	2,630	0	0	0	0	2,630	0	8,351
	ENCUMBRANCES ONLY				0	292	0	2,701	0	0	2,994		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,922*	0*	2,701*	0*	0*	5,624*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		49,425	34,728	84,153	0*	23,674*	5,014*	7,385*	0*	0*	36,076*	0	48,076
YOUTH CENTER AT TOPEKA													
REMODEL READING ROOM INTO KITCHEN AND DINING ROOM IN CHIPPEWA COTTAGE-TOPEKA		7,947	0	7,947	0	151	461	6,477	0	0	7,091	0	856
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	151*	461*	6,477*	0*	0*	7,091*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TERMITE TREATMENT FOR BUILDINGS-TOPEKA		26,500	0	26,500	0	9,835	0	0	0	0	9,835	0	16,664
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,835*	0*	0*	0*	0*	9,835*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE ESCAPES FOR DORMITORIES IN CHIPPEWA, CHEYENNE AND ARAPAHO COTTAGES AND THE CHAPEL		0	41,000	41,000	0	0	0	0	0	0	0	0	41,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALL CENTRAL AIR CONDITIONING AND CARPETING, SUPERINTENDENT'S RESIDENCE		0	5,000	5,000	0	24	0	3,267	0	0	3,291	0	1,708
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	24*	0*	3,267*	0*	0*	3,291*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP CLOSED DETENTION TREATMENT COTTAGE INCLUDING RELOCATION OF STAFF COTTAGE NO. 15762*		7,897	0	7,897	0	2,544	0	0	0	0	2,544	5,353	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,544*	0*	0*	0*	0*	2,544*		
INSTALL FIRE DETECTION AND ALARM SYSTEMS		0	119,000	119,000	0	185	0	0	0	0	185	0	64,534
	ENCUMBRANCES ONLY				0	0	0	54,280	0	0	54,280		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	185*	0*	54,280*	0*	0*	54,465*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANNING FOR NEW HEATING PLANT AND STEAM DISTRIBUTION SYSTEM		2,270	0	2,270	0	2,270	0	0	0	0	2,270	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,270*	0*	0*	0*	0*	2,270*		
REFURBISH JAYHAWK COTTAGE		2,750	0	2,750	0	0	0	0	0	0	0	2,189	0
	ENCUMBRANCES ONLY				0	0	0	561	0	0	561		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	561*	0*	0*	561*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF COTTAGES-TOPEKA		5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION GYMNASIUM IN CHIPPEWA COTTAGE		1,351	0	1,351	0	0	0	0	0	0	0	1,351	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL AIR-CONDITIONING AND HEATING OF SIX COTTAGES-ATCHISON		26,517	0	26,517	0	528	0	25,988	0	0	26,517	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	528*	0*	25,988*	0*	0*	26,517*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
YOUTH CENTER AT TOPEKA													
INSTALL SECURITY SCREENS IN OSAGE AND KANZA COTTAGES		4,393	0	4,393	0	0	0	0	0	0	0	4,393	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR-CONDITION GYMNASIUMS IN ARAPAHO AND CHEYENNE COTTAGES		7,819	0	7,819	0	0	0	4,598	0	0	4,598	3,220	[illegible]
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,598*	0*	0*	4,598*		
ROOF REPAIR AND REPLACEMENT PROGRAM		122,171	0	122,171	0	85	0	93,202	0	0	93,287	0	0
	ENCUMBRANCES ONLY				0	28,884	0	0	0	0	28,884		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	28,969*	0*	93,202*	0*	0*	122,171*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESURFACE FRONT DRIVEWAYS-TOPEKA		21,762	0	21,762	0	0	0	0	0	0	0	21,762	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		236,381	165,000	401,381	0*	44,509*	461*	188,375*	0*	0*	233,347*	38,270	129,764
YOUTH CENTER AT BELOIT													
PURCHASE AND INSTALL SMOKE DETECTORS IN PRAIRIE VISTA, GRANDVIEW, SUNNYSIDE AND SKYLARK COTTAGES		16,500	0	16,500	0	0	0	14,500	0	0	14,500	2,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	14,500*	0*	0*	14,500*		
REPLACE UTILITY TUNNEL AND LINES FROM ADMINISTRATION BUILDING TO MAIN TUNNEL		0	47,500	47,500	0	24,829	0	0	0	0	24,829	0	8,335
	ENCUMBRANCES ONLY				0	14,335	0	0	0	0	14,335		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	39,165*	0*	0*	0*	0*	39,165*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP SEMI-SECURE TREATMENT COTTAGE		9,620	0	9,620	0	135	1,271	1,045	0	0	2,453	7,167	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	135*	1,271*	1,045*	0*	0*	2,453*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM		10,750	0	10,750	0	10,750	0	0	0	0	10,750	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,750*	0*	0*	0*	0*	10,750*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS		7,170	0	7,170	0	7,170	0	0	0	0	7,170	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,170*	0*	0*	0*	0*	7,170*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR TERMITE DAMAGE		102	0	102	0	0	0	0	0	0	0	102	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		44,142	47,500	91,642	0*	57,220*	1,271*	15,545*	0*	0*	74,038*	9,269	8,335
YOUTH CENTER AT ATCHISON													
REMODEL OLD SCHOOL BUILDING-ATCHISON		386,986	0	386,986	0	0	0	383,026	0	0	383,026	0	151
	ENCUMBRANCES ONLY				0	0	0	3,808	0	0	3,808		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	71*	0*	0*	71*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	386,763*	0*	0*	386,763*		
REMODELING OF IVY COTTAGE INTO SECURITY COTTAGE		23,470	0	23,470	0	200	1,970	20,689	0	0	22,859	304	0
	ENCUMBRANCES ONLY				0	0	0	306	0	0	306		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	200*	1,970*	1,622*	0*	0*	3,792*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	19,373*	0*	0*	19,373*		
CENTRAL AIR CONDITIONING AND HEATING OF SIX COTTAGES-ATCHISON		14,385	0	14,385	0	772	0	225	0	0	997	13,387	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	772*	0*	0*	0*	0*	772*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	225*	0*	0*	225*		
PROVIDE OUTDOOR RECREATION FACILITIES-ATCHISON		5,134	0	5,134	0	0	0	2,701	0	0	2,701	2,433	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,701*	0*	0*	2,701*		
IMPROVE WATER DISTRIBUTION SYSTEM		3,295	0	3,295	0	0	0	1,789	0	0	1,789	1,506	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,789*	0*	0*	1,789*		
PAVE ROADS AND PARKING AREAS AND INSTALL CURBS, GUTTERS AND SIDEWALKS		99,973	0	99,973	0	0	0	90,490	0	0	90,490	9,483	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	48,620*	0*	0*	48,620*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	41,870*	0*	0*	41,870*		
REPLACE UTILITY TUNNEL		0	44,000	44,000	0	7	0	0	0	0	7	0	9,590
	ENCUMBRANCES ONLY				0	0	0	34,402	0	0	34,402		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7*	0*	34,402*	0*	0*	34,409*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING OF KITCHENS IN REDWOOD, COTTONWOOD AND MAPLE COTTAGES		0	19,000	19,000	0	76	0	0	0	0	76	0	7,781
	ENCUMBRANCES ONLY				0	0	0	11,142	0	0	11,142		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	76*	0*	11,142*	0*	0*	11,218*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL OLD SCHOOL BUILDING FOR ADMINISTRATIVE OFFICES AND ADDITIONAL CLASSROOM SPACE		21,849	0	21,849	0	5,187	1,643	0	0	0	6,830	0	3,825
	ENCUMBRANCES ONLY				0	3,635	118	7,439	0	0	11,193		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,822*	1,761*	4,843*	0*	0*	15,428*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,595*	0*	0*	2,595*		
RENOVATE OLD BOILER BUILDING INTO MAINTENANCE STORAGE AREA		19,948	0	19,948	0	0	0	15,554	0	0	15,554	0	4,394
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	15,554*	0*	0*	15,554*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TERMITE TREATMENT FOR BUILDINGS		21,500	0	21,500	0	7,452	0	0	0	0	7,452	81	0
	ENCUMBRANCES ONLY				0	13,967	0	0	0	0	13,967		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,419*	0*	0*	0*	0*	21,419*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
YOUTH CENTER AT ATCHISON												
INSTALL FIRE DETECTION AND ALARM SYSTEMS	0	46,000	46,000	0	84	0	0	0	0	84	0	23,094
ENCUMBRANCES ONLY				0	0	0	22,821	0	0	22,821		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	84*	0*	22,821*	0*	0*	22,905*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	14,953	0	14,953	0	13,080	0	1,873	0	0	14,953	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	147*	0*	1,873*	0*	0*	2,020*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,933*	0*	0*	0*	0*	12,933*		
AGENCY TOTAL	611,496	109,000	720,496	0*	44,462*	3,732*	596,268*	0*	0*	644,463*	27,196	48,837
DEPARTMENT OF CORRECTIONS												
HONOR CAMP AT EL DORADO RESERVOIR IN BUTLER COUNTY, KANSAS-PLANNING AND CONSTRUCTION	575,196	0	575,196	0	6,354	13,429	528,367	0	0	548,150	0	746
ENCUMBRANCES ONLY				0	5,750	0	20,549	0	0	26,299		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,354*	13,429*	68,976*	0*	0*	87,760*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,750*	0*	479,940*	0*	0*	486,690*		
AGENCY TOTAL	575,196	0	575,196	0*	12,104*	13,429*	548,916*	0*	0*	574,450*	0	746
PENITENTIARY STATE												
ADJUSTMENT AND TREATMENT BUILDING-SOUNDPROOFING, WATERPROOFING AND IMPROVEMENTS TO AIR CIRCULATION SYSTEM	84,558	0	84,558	0	52	1,359	76,942	0	0	78,354	65	0
ENCUMBRANCES ONLY				0	0	0	6,139	0	0	6,139		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	52*	1,359*	73,961*	0*	0*	75,373*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,119*	0*	0*	9,119*		
WATER TREATMENT PLANT-IMPROVEMENTS	2,000	0	2,000	0	0	0	2,000	0	0	2,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,000*	0*	0*	2,000*		
RENOVATE KITCHEN OF OUTSIDE DORMITORY NUMBER ONE	84,279	0	84,279	0	114	52	51,013	0	0	51,179	0	17,965
ENCUMBRANCES ONLY				0	547	0	14,588	0	0	15,135		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	114*	52*	65,601*	0*	0*	65,767*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	547*	0*	0*	0*	0*	547*		
AGENCY TOTAL	170,838	0	170,838	0*	713*	1,411*	150,683*	0*	0*	152,808*	65	17,965
RECEPTION AND DIAGNOSTIC CENTER, KANSAS												
INSULATE ATTIC OF MAIN, ADMINISTRATION AND HOSPITAL BUILDINGS	6,555	0	6,555	0	0	0	0	0	0	0	0	6,555
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	6,555	0	6,555	0*	0*	0*	0*	0*	0*	0*	0	6,555
PUBLIC SAFETY TOTAL	1,694,037	457,777	2,151,814	0	182,784	25,322	1,597,989	0	0	1,806,097	74,802	270,914
HEALTH AND HOSPITALS												
KANSAS NEUROLOGICAL INSTITUTE												
RAZE BUILDINGS T-39, T-40, T-41, T-42, T-43, T-43A, T-122, T-123, T-124, T-124A, T-124B, T-124C, T-124D, T-125, AND 0-12 AND CONNECTING RAMPS	11,018	0	11,018	0	0	0	0	0	0	0	0	11,018
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL ELEVATOR-DIETARY FACILITY	74,867	0	74,867	0	0	0	25,035	0	0	25,035	0	0
ENCUMBRANCES ONLY				0	0	0	49,831	0	0	49,831		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	74,867*	0*	0*	74,867*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY STUDY-MASTER WATER DRAINAGE PLAN	5,000	0	5,000	0	4,565	0	0	0	0	4,565	434	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,565*	0*	0*	0*	0*	4,565*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RETUBE POWER PLANT BOILER NO. 2	0	135,000	135,000	0	56,014	0	0	0	0	56,014	0	30,179
ENCUMBRANCES ONLY				0	48,805	0	0	0	0	48,805		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	104,820*	0*	0*	0*	0*	104,820*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL SERVICE EXPANSION-TOPEKA STATE HOSPITAL AND KANSAS NEUROLOGICAL INSTITUTE	0	11,000	11,000	0	0	0	0	0	0	0	0	11,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INITIATE AND COMPLETE A CAPITAL IMPROVEMENT PROJECT-100 BED PATIENT UNIT-5TH UNIT	38,529	0	38,529	0	1,625	3,702	33,201	0	0	38,529	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,625*	3,702*	33,201*	0*	0*	38,529*		
HABILITATION SERVICE CENTER INCLUDING RAZING OF EXISTING STRUCTURES	817,422	0	817,422	0	31,023	21,298	554,166	0	0	606,488	0	159,688
ENCUMBRANCES ONLY				0	0	0	51,245	0	0	51,245		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	9,576*	17,333*	160,882*	0*	0*	187,791*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,447*	3,965*	444,528*	0*	0*	469,941*		
AGENCY TOTAL	946,836	146,000	1,092,836	0*	142,034*	25,001*	713,479*	0*	0*	880,515*	434	211,886
LARNED STATE HOSPITAL												
IMPROVE AND REPLACE DOOR LOCKS IN STATE SECURITY HOSPITAL	7,813	0	7,813	0	0	0	0	0	0	0	7,813	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
LARNED STATE HOSPITAL												
MECHANICAL VENTILATION FOR JANITOR CLOSETS, UTILITY ROOMS AND BATH FACILITIES IN ALL PATIENT-OCCUPIED ROOMS	1,637	0	1,637	0	91	1,063	0	0	0	1,155	482	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	175*	0*	0*	0*	175*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	91*	888*	0*	0*	0*	979*		
PROVIDE SECLUSION ROOMS-SECURITY SETTING FOR MENTALLY RETARDED PATIENTS	17,922	0	17,922	0	0	0	0	0	0	0	17,922	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SECURITY SCREENS AND RADIATOR COVERS FOR MEYER BUILDING	0	50,000	50,000	0	51	0	0	0	0	51	0	15,263
ENCUMBRANCES ONLY				0	0	0	34,685	0	0	34,685		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	51*	0*	34,685*	0*	0*	34,736*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE	159,933	0	159,933	0	0	0	85,000	0	0	85,000	0	71,635
ENCUMBRANCES ONLY				0	0	0	3,298	0	0	3,298		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	88,298*	0*	0*	88,298*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONNECT TO CITY OF LARNED SEWER SYSTEM	9,995	0	9,995	0	1,161	154	0	0	0	1,316	8,679	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,161*	154*	0*	0*	0*	1,316*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL JENKINS HALL	66,808	0	66,808	0	2,279	0	45,604	0	0	47,883	0	18,924
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	503*	0*	0*	503*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,279*	0*	45,101*	0*	0*	47,380*		
REPLACE AND MODIFY AIR CONDITIONING SYSTEM-MEDICAL AND ADMISSIONS BUILDING	339,988	0	339,988	0	18,604	1,552	230,110	0	0	250,267	0	14,505
ENCUMBRANCES ONLY				0	3,000	0	72,216	0	0	75,216		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,604*	1,552*	302,326*	0*	0*	325,483*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	20,393	0	20,393	0	44	0	20,349	0	0	20,393	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	44*	0*	20,349*	0*	0*	20,393*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS	3,873	0	3,873	0	0	0	3,873	0	0	3,873	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	3,873*	0*	0*	3,873*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAUNDRY BUILDING AND LAUNDRY EQUIPMENT	240,628	0	240,628	0	4,612	2,506	208,419	0	0	215,539	0	25,088
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,240*	2,506*	33,957*	0*	0*	38,705*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,372*	0*	174,462*	0*	0*	176,834*		
AGENCY TOTAL	868,993	50,000	918,993	0*	29,845*	5,278*	703,555*	0*	0*	738,679*	34,896	145,417
OSAWATOMIE STATE HOSPITAL												
REPLACE DIETARY EQUIPMENT	201	0	201	0	0	0	201	0	0	201	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	201*	0*	0*	201*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE COMMUNICATIONS EQUIPMENT	1,636	0	1,636	0	0	0	740	0	0	740	0	896
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	740*	0*	0*	740*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL TWO SEWAGE PUMPS, ONE SUMP PUMP, CHECK VALVES AND MODIFY PIPING-WEST SEWAGE SYSTEM LIFT STATION	21,230	0	21,230	0	43	49	20,000	0	0	20,092	0	1,137
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	43*	49*	20,000*	0*	0*	20,092*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOFS ON ADAIR SECTION	8,950	0	8,950	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	8,950	0	0	8,950		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,950*	0*	0*	8,950*		
PAINT EXTERIOR AND COAT INTERIOR OF ELEVATED WATER STORAGE TANK	2,436	0	2,436	0	0	0	0	0	0	0	2,436	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONNECT OSAWATOMIE STATE HOSPITAL SEWAGE SYSTEM TO THE CITY OF OSAWATOMIE SEWAGE SYSTEM	16	0	16	0	16	0	0	0	0	16	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16*	0*	0*	0*	0*	16*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL TWO SEWAGE PUMPS, ONE SUMP PUMP, CHECK VALVES AND MODIFY PIPING AT SEWAGE SYSTEM LIFT STATION-PHASE II	0	30,000	30,000	0	0	0	7,343	0	0	7,343	0	4,819
ENCUMBRANCES ONLY				0	0	0	17,838	0	0	17,838		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	25,181*	0*	0*	25,181*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SEAL CONCRETE CANOPIES-ADAIR COMPLEX	5,000	0	5,000	0	0	0	4,941	0	0	4,941	59	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	4,341*	0*	0*	4,341*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	599*	0*	0*	599*		
REPLACE X-RAY EQUIPMENT	28,337	0	28,337	0	0	1,545	26,792	0	0	28,337	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	1,167*	836*	0*	0*	2,004*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	377*	25,955*	0*	0*	26,332*		
REPLACE AND REPAIR POWER PLANT EQUIPMENT	1,387	0	1,387	0	1,387	0	0	0	0	1,387	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,387*	0*	0*	0*	0*	1,387*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE FURNITURE IN PATIENT AREAS	20,545	0	20,545	0	0	187	8,428	0	0	8,616	0	11,929
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	187*	39*	0*	0*	227*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,388*	0*	0*	8,388*		
ROOF REPAIR AND REPLACEMENT PROGRAM	72,685	0	72,685	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	42,617	0	30,068	0	0	72,685		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	42,617*	0*	0*	0*	0*	42,617*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,068*	0*	0*	30,068*		
REPLACE EXTERIOR WOOD DOORS-ADAIR COMPLEX	7,500	0	7,500	0	0	0	5,025	0	0	5,025	0	1,020
ENCUMBRANCES ONLY				0	0	0	1,455	0	0	1,455		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	1,455*	0*	0*	1,455*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,025*	0*	0*	5,025*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
OSAWATOMIE STATE HOSPITAL													
REPLACE AIR CONDITIONER CHILLER UNIT IN C BUILDING, ADAIR COMPLEX		16,195	0	16,195	0	0	0	5,898	0	0	5,898	10,297	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,898*	0*	0*	5,898*		
REFURBISH POWER PLANT WATER SOFTENER		0	33,000	33,000	0	5	0	31,492	0	0	31,497	0	1,502
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5*	0*	31,492*	0*	0*	31,497*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE LAUNDRY EQUIPMENT		0	147,000	147,000	0	0	0	0	0	0	0	0	147,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL NEW ELECTRONIC TELECOMMUNICATIONS SYSTEM AND RELOCATE ANSWERING POSITION		26,137	225,000	251,137	0	0	0	0	0	0	0	0	4,525
	ENCUMBRANCES ONLY				0	0	0	246,612	0	0	246,612		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	246,612*	0*	0*	246,612*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AIR CONDITIONING EQUIPMENT IN RUSH BUILDING		0	9,060	9,060	0	0	5,462	0	0	0	5,462	0	3,597
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	5,462*	0*	0*	0*	5,462*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS		30,573	0	30,573	0	35	1,302	29,140	0	0	30,477	66	0
	ENCUMBRANCES ONLY				0	0	30	0	0	0	30		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	35*	1,332*	0*	0*	0*	1,367*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	29,140*	0*	0*	29,140*		
AGENCY TOTAL		242,833	444,060	686,893	0*	44,103*	8,577*	444,925*	0*	0*	497,606*	12,859	176,427
PARSONS STATE HOSP & TRAINING CENTER													
RENOVATE RESIDENT COTTAGES		80,686	0	80,686	0	32,396	0	0	0	0	32,396	14,535	0
	ENCUMBRANCES ONLY				0	33,755	0	0	0	0	33,755		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,965*	0*	0*	0*	0*	2,969*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	63,182*	0*	0*	0*	0*	63,182*		
REPLACE LAUNDRY EQUIPMENT		47,634	0	47,634	0	0	0	616	0	0	616	47,018	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	28*	0*	0*	28*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	587*	0*	0*	587*		
FILL IN ABANDONED UTILITY TUNNEL		15,240	0	15,240	0	0	186	7,122	0	0	7,309	0	7,930
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	186*	7,122*	0*	0*	7,309*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE HICKORY COTTAGE FOR SCHOOL USE		17,617	0	17,617	0	16,576	0	0	0	0	16,576	1,041	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1992 - (EXP & ENC)				0*	16,576*	0*	0*	0*	0*	16,576*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACTIVITY BUILDING REPAIRS-REFINISH GYMNASIUM FLOOR AND SURFACE SURROUNDING SWIMMING POOL, CAULK AND REPAINT POOL		9,474	0	9,474	0	0	0	0	0	0	0	9,474	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SEAL AND REPLACE ASBESTOS CEILINGS IN RECREATION BUILDING		0	85,500	85,500	0	27,416	0	0	0	0	27,416	0	58,083
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	27,416*	0*	0*	0*	0*	27,416*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STOREROOM AND WAREHOUSE REMODELING AND REPAIRS		481	0	481	0	0	0	0	0	0	0	481	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM		166,351	0	166,351	0	115,014	0	0	0	0	115,014	0	1,118
	ENCUMBRANCES ONLY				0	50,219	0	0	0	0	50,219		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	156,879*	0*	0*	0*	0*	156,879*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,354*	0*	0*	0*	0*	8,354*		
RAZE MIMOSA, REDWOOD AND B-SOUTH BUILDINGS AND REPAIR SMOKESTACK		50,588	0	50,588	0	18	0	48,691	0	0	48,709	0	784
	ENCUMBRANCES ONLY				0	1,095	0	0	0	0	1,095		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	18*	0*	45,040*	0*	0*	45,058*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,095*	0*	3,651*	0*	0*	4,746*		
AGENCY TOTAL		388,075	85,500	473,575	0*	276,490*	186*	56,430*	0*	0*	333,108*	72,551	67,916
RAINBOW MENTAL HEALTH FACILITY													
PURCHASE AND INSTALL SECURITY SCREENS		415	0	415	0	0	0	0	0	0	0	415	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPAND EXISTING PARKING LOT AND CONSTRUCT TURNAROUND		1,212	0	1,212	0	0	0	285	0	0	285	926	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	285*	0*	0*	285*		
PROVIDE OUTDOOR RECREATION FACILITIES		8,600	0	8,600	0	0	0	8,600	0	0	8,600	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	730*	0*	0*	730*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,870*	0*	0*	7,870*		
ENCLOSE COVERED PORCH TO PROVIDE ADDITIONAL CLASSROOM SPACE		35,000	0	35,000	0	0	0	10,442	0	0	10,442	0	7,550
	ENCUMBRANCES ONLY				0	0	0	17,008	0	0	17,008		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	27,450*	0*	0*	27,450*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT PARTITION TO PROVIDE ADDITIONAL ROOM IN CHILDREN'S DAY AREA		1,200	0	1,200	0	0	0	0	0	0	0	1,200	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL B BUILDING BATHROOMS-REPLACE ASPHALT TILE WITH CERAMIC, BUILD SPLASH GUARDS AND IMPROVE LIGHTING		6,600	0	6,600	0	0	0	5,172	0	0	5,172	1,428	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	5,172*	0*	0*	5,172*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
RAINBOW MENTAL HEALTH FACILITY												
SITE DRAINAGE AND LANDSCAPING IMPROVEMENTS	0	30,000	30,000	0	0	0	16,983	0	0	16,983	0	6,525
ENCUMBRANCES ONLY				0	0	0	6,491	0	0	6,491		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	23,475*	0*	0*	23,475*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT OUTDOOR STORAGE FACILITY	0	10,000	10,000	0	0	0	0	0	0	0	264	0
ENCUMBRANCES ONLY				0	0	0	9,736	0	0	9,736		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	9,736*	0*	0*	9,736*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	53,027	40,000	93,027	0*	0*	0*	74,718*	0*	0*	74,718*	4,233	14,075
NORTON STATE HOSPITAL												
CONVERT PRIMARY ELECTRICAL SYSTEM AND PROVIDE STAND-BY POWER	245,188	170,200	415,388	0	17,041	0	184,909	0	0	201,950	0	60,951
ENCUMBRANCES ONLY				0	5,160	0	147,326	0	0	152,486		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	441*	0*	332,235*	0*	0*	332,676*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,760*	0*	0*	0*	0*	21,760*		
RELOCATE RADIATORS IN KENNEY BUILDING	17,611	0	17,611	0	0	709	9,898	0	0	10,607	7,004	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	709*	0*	0*	0*	709*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,898*	0*	0*	9,898*		
REPLACE DETERIORATED GAS AND WATER LINES	0	24,700	24,700	0	40	0	0	0	0	40	0	24,659
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	40*	0*	0*	0*	0*	40*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR ROOFS	2,094	0	2,094	0	0	0	0	0	0	0	0	2,094
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE FIRE TRUCK	374	0	374	0	0	0	0	0	0	0	374	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR UTILITY TUNNELS	0	180,000	180,000	0	0	0	0	0	0	0	0	180,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WINDOW SCREENS FOR SECURITY WARD	0	21,700	21,700	0	7,420	10,816	0	0	0	18,236	0	3,463
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,420*	10,816*	0*	0*	0*	18,236*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP ACTIVITIES BUILDING	289,325	0	289,325	0	36	11,280	275,043	0	0	286,360	85	0
ENCUMBRANCES ONLY				0	0	0	2,880	0	0	2,880		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	36*	11,280*	19,940*	0*	0*	31,256*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	257,983*	0*	0*	257,983*		
AGENCY TOTAL	554,594	396,600	951,194	0*	29,699*	22,806*	620,056*	0*	0*	672,562*	7,464	271,168
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
ENERGY CONSERVATION PROJECTS	251,384	0	251,384	0	60,906	0	0	0	0	60,906	0	190,478
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	60,906*	0*	0*	0*	0*	60,906*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP CLINICAL CENTER FOR THE MENTALLY RETARDED	1,091	0	1,091	0	0	0	0	0	0	0	0	1,091
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL ROOF REPAIR AND REPLACEMENT PROGRAM	-342,663	639,000	296,336	0	0	0	0	0	0	0	0	296,336
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	180,788	0	180,788	0	0	0	0	0	0	0	0	180,788
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	90,602	639,000	729,602	0*	60,906*	0*	0*	0*	0*	60,906*	0	668,696
TOPEKA STATE HOSPITAL												
REPLACE ELEVATOR-BIDDLE BUILDING	36,440	0	36,440	0	0	0	17,610	0	0	17,610	18,829	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	17,610*	0*	0*	17,610*		
PURCHASE ADDITIONAL AND REPLACEMENT WARD FURNITURE	2,706	0	2,706	0	0	0	2,675	0	0	2,675	30	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	2,675*	0*	0*	2,675*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND UPGRADE POWER PLANT SYSTEMS AND BUILDING	56,995	0	56,995	0	0	0	27,521	0	0	27,521	29,473	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	3,380*	0*	0*	3,380*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	24,140*	0*	0*	24,140*		
REPLACE ASBESTOS CEILINGS IN RAY AND BINGHAM BUILDINGS	0	42,000	42,000	0	37	0	15,156	0	0	15,193	0	19,022
ENCUMBRANCES ONLY				0	0	0	7,783	0	0	7,783		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	37*	0*	22,940*	0*	0*	22,977*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE WATER TEMPERATURE CONTROL SYSTEM IN WARDS AND KITCHENS	13,723	0	13,723	0	0	0	13,723	0	0	13,723	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	13,723*	0*	0*	13,723*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL RESTROOM PARTITIONS AND DOORS IN PREADOLESCENT AND WOODSVIEW WARDS AND REPLACE SINK AND FAUCET UNITS IN WOODSVIEW PATIENT BATHROOMS	9,158	0	9,158	0	0	0	7,602	0	0	7,602	1,556	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	7,602*	0*	0*	7,602*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
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JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-81	FISCAL 82 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
TOPEKA STATE HOSPITAL												
REPAIR AIR CONDITIONING COOLING TOWER-EASTMAN COMPLEX	16,500	0	16,500	0	0	0	0	0	0	0	0	16,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL AND ENLARGE SLAGLE BUILDING	501,380	1,313,000	1,814,380	0	31,309	0	1,478,871	0	0	1,510,181	0	11,168
ENCUMBRANCES ONLY				0	33,841	0	259,188	0	0	293,030		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	23,115*	0*	1,289,645*	0*	0*	1,312,760*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	42,036*	0*	448,414*	0*	0*	490,451*		
CONVERT AND EQUIP KIRKBRIDE 1 INTO CANTEEN	37,452	0	37,452	0	0	65	36,317	0	0	36,382	0	1,070
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	65*	36,317*	0*	0*	36,382*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	199,685	0	199,685	0	13	0	106,592	0	0	106,605	0	93,079
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13*	0*	92*	0*	0*	105*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	106,500*	0*	0*	106,500*		
AGENCY TOTAL	874,042	1,355,000	2,229,042	0*	65,202*	65*	1,973,043*	0*	0*	2,038,311*	49,891	140,840
WINFIELD STATE HOSPITAL & TRAINING CTR.												
REPLACE ELEVATOR IN MEDICAL SERVICES BUILDING	0	79,000	79,000	0	41	0	0	0	0	41	0	31,994
ENCUMBRANCES ONLY				0	46,964	0	0	0	0	46,964		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	47,005*	0*	0*	0*	0*	47,005*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLEAN, REPAIR AND PAINT WATER TOWER	0	22,000	22,000	0	13,359	0	0	0	0	13,359	0	8,640
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,359*	0*	0*	0*	0*	13,359*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLEAN, REPAIR AND SILICONIZE WALLS OF MEDICAL SERVICES AND TREATMENT BUILDINGS	0	48,000	48,000	0	30,486	0	0	0	0	30,486	0	11,787
ENCUMBRANCES ONLY				0	5,725	0	0	0	0	5,725		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	36,212*	0*	0*	0*	0*	36,212*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN, CONSTRUCT AND EQUIP ACTIVITY BUILDING	815,674	1,260,000	2,075,674	0	69,610	0	1,245,707	0	0	1,315,317	0	42,388
ENCUMBRANCES ONLY				0	38,656	0	679,311	0	0	717,968		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	31,331*	0*	1,925,019*	0*	0*	1,956,350*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	76,935*	0*	0*	0*	0*	76,935*		
FIRE AND SAFETY IMPROVEMENTS	33,844	0	33,844	0	37	0	0	0	0	37	0	0
ENCUMBRANCES ONLY				0	33,806	0	0	0	0	33,806		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	33,844*	0*	0*	0*	0*	33,844*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	136,430	0	136,430	0	123,905	0	0	0	0	123,905	0	814
ENCUMBRANCES ONLY				0	11,710	0	0	0	0	11,710		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	135,616*	0*	0*	0*	0*	135,616*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR POWER PLANT WATER SOFTENER-REPLACE GRAVEL AND ZEOLITE SAND; SANDBLAST, PRIME AND PAINT INTERIOR	27,460	0	27,460	0	27,427	0	0	0	0	27,427	33	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,150*	0*	0*	0*	0*	7,150*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,276*	0*	0*	0*	0*	20,276*		
AGENCY TOTAL	1,013,410	1,409,000	2,422,410	0*	401,731*	0*	1,925,019*	0*	0*	2,326,750*	33	95,626
HEALTH AND HOSPITALS TOTAL	5,032,415	4,565,160	9,597,575	0	1,050,013	61,916	6,511,228	0	0	7,623,157	182,364	1,792,053
FUND CLASS TOTAL	17,354,098	16,130,283	33,484,381	14,588	4,970,261	318,109	21,111,119	0	0	26,414,079	569,566	6,400,735

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
ABSTRACTERS BOARD OF EXAMINERS											
ABSTRACTERS' FEE FUND	12,857	8,104	20,961	6,494	2,487	74	0	0	0	9,055	11,828
ENCUMBRANCES ONLY				0	36	40	0	0	0	76	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				6,494*	2,426*	109*	0*	0*	0*	9,030*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	97*	4*	0*	0*	0*	102*	
AGENCY TOTAL	12,857	8,104	20,961	6,494*	2,523*	114*	0*	0*	0*	9,132*	11,828
ACCOUNTANCY, BOARD OF											
BOARD OF ACCOUNTANCY FEE FUND	52,150	121,495	173,646	43,607	44,025	2,095	1,636	0	70	91,434	61,089
ENCUMBRANCES ONLY				0	20,809	311	0	0	0	21,121	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				43,607*	64,740*	2,226*	1,095*	0*	70*	111,740*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	94*	180*	540*	0*	0*	816*	
AGENCY TOTAL	52,150	121,495	173,646	43,607*	64,835*	2,407*	1,636*	0*	70*	112,556*	61,089
ADVISORY COUNCIL FOR VOCATIONAL ED.											
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	65,535	94,194	159,729	60,767	32,321	465	249	0	0	93,804	64,425
ENCUMBRANCES ONLY				0	1,500	0	0	0	0	1,500	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				60,767*	24,478*	465*	0*	0*	0*	85,710*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,343*	0*	249*	0*	0*	9,593*	
AGENCY TOTAL	65,535	94,194	159,729	60,767*	33,821*	465*	249*	0*	0*	95,304*	64,425
COMMISSION ON CIVIL RIGHTS											
CONVERSION OF MATERIALS AND EQUIPMENT	763	161	924	0	0	0	0	0	0	0	924
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANNUAL BANQUET FUND	0	3,007	3,007	0	200	2,751	0	0	0	2,951	56
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	200*	2,751*	0*	0*	0*	2,951*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL FUND	57,008	156,074	213,082	150,941	19,806	0	47	0	5,014	175,808	37,274
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				150,941*	16,782*	0*	47*	0*	5,014*	172,784*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,024*	0*	0*	0*	0*	3,024*	
AGENCY TOTAL	57,771	159,243	217,014	150,941*	20,006*	2,751*	47*	0*	5,014*	178,759*	38,255
ATTORNEY GENERAL											
COURT COST FUND	1,920	1,732	3,653	0	1,002	0	0	0	0	1,002	2,650
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,002*	0*	0*	0*	0*	1,002*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT-ATTORNEY GENERAL	3	0	3	0	0	0	0	0	0	0	3
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	19,179	51,859	71,039	22,400	5,136	78	60	0	0	27,674	43,364
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				22,840*	5,136*	78*	60*	0*	0*	28,114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-440*	0*	0*	0*	0*	0*	-440*	
TORT CLAIMS FUND	0	500,000	500,000	0	0	0	0	25,500	0	25,500	474,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	25,500*	0*	25,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANTITRUST ENFORCEMENT-FEDERAL FUND	690	81,500	82,190	69,954	11,084	729	0	0	282	82,050	0
ENCUMBRANCES ONLY				0	140	0	0	0	0	140	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				69,954*	10,833*	726*	0*	0*	282*	81,795*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	391*	2*	0*	0*	0*	394*	
AGENCY TOTAL	21,794	635,091	656,886	92,354*	17,363*	807*	60*	25,500*	282*	136,367*	520,519
BANK COMMISSIONER											
BANK EXAMINATION AND INVESTIGATION FUND	0	2,500	2,500	74	186	0	0	0	2,238	2,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				74*	186*	0*	0*	0*	2,238*	2,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BANK COMMISSIONER FEE FUND	391,756	1,465,406	1,857,162	1,153,107	213,519	3,196	0	0	0	1,369,822	479,696
ENCUMBRANCES ONLY				0	7,455	187	0	0	0	7,643	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,153,107*	215,208*	3,383*	0*	0*	0*	1,371,699*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,766*	0*	0*	0*	0*	5,766*	
AGENCY TOTAL	391,756	1,467,906	1,859,662	1,153,182*	221,163*	3,383*	0*	0*	2,238*	1,379,965*	479,696
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER FEE FUND	13,108	74,868	87,977	51,525	15,554	151	0	0	0	67,231	20,011
ENCUMBRANCES ONLY				0	734	0	0	0	0	734	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				51,525*	15,399*	151*	0*	0*	0*	67,077*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	888*	0*	0*	0*	0*	888*	
AGENCY TOTAL	13,108	74,868	87,977	51,525*	16,288*	151*	0*	0*	0*	67,965*	20,011

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
BEHAVIORAL SCIENCES REGULATORY BOARD											
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	13,291	126,794	140,086	31,500	39,384	756	826	0	100	72,568	66,436
ENCUMBRANCES ONLY				0	1,066	14	0	0	0	1,081	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				31,837*	40,388*	771*	826*	0*	100*	73,923*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-336*	62*	0*	0*	0*	0*	-273*	
AGENCY TOTAL	13,291	126,794	140,086	31,500*	40,451*	771*	826*	0*	100*	73,649*	66,436
HEALING ARTS, STATE BOARD OF											
HEALING ARTS FEE FUND	188,526	280,135	468,661	118,915	119,948	13,745	1,670	6,183	1,700	262,163	199,962
ENCUMBRANCES ONLY				0	1,895	4,268	368	0	0	6,535	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				118,915*	120,826*	13,854*	2,038*	6,183*	1,700*	263,519*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,020*	4,158*	0*	0*	0*	5,179*	
AGENCY TOTAL	188,526	280,135	468,661	118,915*	121,847*	18,013*	2,038*	6,183*	1,700*	268,698*	199,962
CORPORATION COMMISSION											
PUBLIC SERVICE REGULATION FUND	1,951,490	2,927,271	4,878,762	1,836,895	1,130,727	18,852	16,995	3,521	2,242	3,009,235	1,676,111
ENCUMBRANCES ONLY				0	186,972	371	6,071	0	0	193,415	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,827,998*	1,015,125*	19,010*	15,545*	3,521*	2,242*	2,883,443*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				8,896*	302,575*	213*	7,521*	0*	0*	319,207*	
SECURITIES ACT FEE FUND	1,874,174	578,663	2,452,838	281,996	121,694	4,101	309	2,000	1,110	416,211	2,023,999
ENCUMBRANCES ONLY				0	11,597	732	298	0	0	12,627	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				281,996*	119,594*	4,769*	607*	2,000*	1,110*	415,077*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,698*	63*	0*	0*	0*	13,761*	
GAS PIPELINE INSPECTION FEE FUND	0	8,422	8,422	7,282	1,129	10	0	0	0	8,422	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,282*	1,129*	10*	0*	0*	0*	8,422*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	247,188	148,822	396,010	75,673	21,958	4,293	765	0	0	102,690	289,699
ENCUMBRANCES ONLY				0	3,012	541	66	0	0	3,620	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				75,673*	14,487*	4,588*	831*	0*	0*	95,581*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,482*	246*	0*	0*	0*	10,729*	
CONSERVATION FEE FUND	1,323,002	1,301,230	2,624,232	1,259,639	488,620	31,148	17,724	4,834	0	1,801,967	794,874
ENCUMBRANCES ONLY				10	27,147	231	0	0	0	27,390	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,259,650*	501,110*	30,135*	8,596*	4,834*	0*	1,804,326*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,658*	1,245*	9,128*	0*	0*	25,031*	
MOTOR CARRIER LICENSE FEES FUND	1,453,195	976,886	2,430,082	637,702	275,244	106,076	2,685	0	43,417	1,065,127	1,348,510
ENCUMBRANCES ONLY				0	7,455	7,122	1,862	0	0	16,444	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				637,702*	266,377*	112,565*	2,401*	0*	43,417*	1,062,465*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,326*	633*	2,146*	0*	0*	19,106*	
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL (NOTE 1)	4,611	134,304	138,916	88,758	41,411	5,410	2,388	0	0	137,968	-6,068
ENCUMBRANCES ONLY				0	6,475	541	0	0	0	7,016	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				88,758*	27,735*	5,581*	2,388*	0*	0*	124,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,147*	370*	0*	0*	0*	20,517*	
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	2,424	140,977	143,401	40,866	60,168	59	4,950	0	0	106,043	33,466
ENCUMBRANCES ONLY				0	3,341	0	550	0	0	3,891	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				40,866*	61,256*	59*	5,500*	0*	0*	107,681*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,253*	0*	0*	0*	0*	2,253*	
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	107	0	107	0	59	0	0	0	0	59	48
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	59*	0*	0*	0*	0*	59*	
AGENCY TOTAL	6,856,194	6,216,578	13,072,773	4,728,824*	2,387,021*	184,493*	54,667*	10,356*	46,770*	6,912,132*	6,160,640
COSMETOLOGY, KANSAS STATE BOARD OF											
COSMETOLOGY FEE FUND	73,958	194,875	268,833	128,854	65,490	3,453	0	0	374	198,172	69,122
ENCUMBRANCES ONLY				0	1,537	0	0	0	0	1,537	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				128,854*	65,452*	3,453*	0*	0*	374*	198,135*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,575*	0*	0*	0*	0*	1,575*	
AGENCY TOTAL	73,958	194,875	268,833	128,854*	67,027*	3,453*	0*	0*	374*	199,710*	69,122
STATE DEPT. OF CREDIT UNIONS											
CREDIT UNION FEE FUND	87,340	279,076	366,417	211,771	45,337	1,296	440	0	0	258,846	104,326
ENCUMBRANCES ONLY				0	1,906	0	1,837	0	0	3,244	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				211,771*	45,261*	1,296*	2,278*	0*	0*	260,607*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,483*	0*	0*	0*	0*	1,483*	
AGENCY TOTAL	87,340	279,076	366,417	211,771*	46,744*	1,296*	2,278*	0*	0*	262,090*	104,326
DENTAL BOARD											
DENTAL BOARD FEE FUND	88,652	118,032	206,685	29,301	55,716	565	5	0	230	85,818	118,301
ENCUMBRANCES ONLY				0	2,562	2	0	0	0	2,564	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				29,347*	56,884*	567*	5*	0*	230*	87,034*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-45*	1,395*	0*	0*	0*	0*	1,349*	
AGENCY TOTAL	88,652	118,032	206,685	29,301*	58,279*	567*	5*	0*	230*	88,383*	118,301
DEPARTMENT OF ADMINISTRATION											
BUILDING AND GROUNDS FUND	468,235	139,270	607,506	0	67,790	3,033	2,630	0	205	73,658	533,161
ENCUMBRANCES ONLY				0	624	61	0	0	0	685	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	67,743*	3,094*	1,204*	0*	205*	72,247*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	670*	0*	1,426*	0*	0*	2,096*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

				OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	
GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
SURPLUS PROPERTY FUND	111,654	265,474	377,128	178,160	92,856	3,173	167	0	0	274,358	102,354
ENCUMBRANCES ONLY				0	415	0	0	0	0	415	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				178,160*	92,737*	3,050*	167*	0*	0*	274,115*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	534*	123*	0*	0*	0*	658*	
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	0	37,066	37,066	524	3,629	0	0	0	0	4,154	0
ENCUMBRANCES ONLY				0	32,912	0	0	0	0	32,912	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				524*	36,541*	0*	0*	0*	0*	37,066*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	5,315	2,442	7,758	0	512	1,016	0	0	0	1,529	6,228
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	512*	1,016*	0*	0*	0*	1,529*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	2,537	9,114	11,651	0	0	6,272	0	0	0	6,272	5,379
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	6,272*	0*	0*	0*	6,272*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALL-SPORTS HALL OF FAME FUND	19,827	6,381	26,209	0	5,488	241	12,369	0	0	18,098	8,110
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,488*	241*	0*	0*	0*	5,729*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	12,369*	0*	0*	12,369*	
STATE MUNICIPAL ACCOUNTING BOARD FEE FUND	280	1,181	1,462	187	1,274	0	0	0	0	1,462	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				187*	1,274*	0*	0*	0*	0*	1,462*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FLOOD CONTROL EMERGENCY-FEDERAL FUND	0	510,585	510,585	0	0	0	0	510,585	0	510,585	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	510,585*	0*	510,585*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND	105,221	0	105,221	0	5,000	0	0	89,969	4,400	99,369	0
ENCUMBRANCES ONLY				0	0	0	0	0	5,851	5,851	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	65,311*	10,251*	75,563*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,000*	0*	0*	24,657*	0*	29,657*	
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND	26,000	0	26,000	24,732	0	0	0	0	0	24,732	1,267
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				24,732*	0*	0*	0*	0*	0*	24,732*	
AGENCY TOTAL	739,072	971,517	1,710,590	203,605*	210,504*	17,799*	15,167*	600,555*	10,456*	1,054,088*	656,501
STATE FINANCE COUNCIL											
STATE EMERGENCY FUND	1,099,687	-99,687	1,000,000	0	0	0	0	0	0	0	1,000,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,099,687	-99,687	1,000,000	0*	0*	0*	0*	0*	0*	0*	1,000,000
EMBALMING, BOARD OF											
EMBALMING BOARD FEE FUND	27,551	81,162	108,713	49,988	21,798	743	14	0	0	72,544	35,718
ENCUMBRANCES ONLY				0	450	0	0	0	0	450	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				49,988*	21,751*	743*	14*	0*	0*	72,497*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	497*	0*	0*	0*	0*	497*	
AGENCY TOTAL	27,551	81,162	108,713	49,988*	22,248*	743*	14*	0*	0*	72,994*	35,718
ENERGY OFFICE, KANSAS											
PUBLICATIONS FEE FUND	0	23	23	0	0	0	0	0	0	0	23
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	77	0	77	0	0	0	0	0	0	0	77
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FUEL ALCOHOL PROJECTS FUND	44,200	32,500	76,700	0	35,100	0	0	0	0	35,100	30,950
ENCUMBRANCES ONLY				0	10,650	0	0	0	0	10,650	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,500*	0*	0*	0*	0*	20,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	25,250*	0*	0*	0*	0*	25,250*	
ENERGY SPECIAL PROJECTS FUND (NOTE 1)	117,853	1,111,735	1,229,589	238,073	718,145	10,228	10,793	177,953	41,147	1,196,341	-358,411
ENCUMBRANCES ONLY				3,464	323,206	0	0	64,989	0	391,659	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				241,537*	585,678*	7,079*	841*	75,685*	41,147*	951,969*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	455,672*	3,148*	9,952*	167,258*	0*	636,031*	
AGENCY TOTAL	182,130	1,124,258	1,306,389	241,537*	1,087,101*	10,228*	10,793*	242,943*	41,147*	1,633,750*	-327,361
GOVERNOR											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	6,797	104	6,902	0	0	0	0	0	0	0	6,902
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AIRCRAFT REIMBURSEMENT FUND	10,428	37,609	48,037	0	16,981	20,956	0	0	0	37,937	6,999
ENCUMBRANCES ONLY				0	675	2,425	0	0	0	3,101	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	17,656*	13,648*	0*	0*	0*	31,304*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	9,734*	0*	0*	0*	9,734*	
AGENCY TOTAL	17,226	37,714	54,940	0*	17,656*	23,382*	0*	0*	0*	41,038*	13,901

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
HEARING AID DISPENSORS,BD OF EXAMINERS											
HEARING AID BOARD FEE FUND	34,833	3,348	38,181	2,680	2,814	154	0	0	0	5,649	32,531
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,680*	2,814*	154*	0*	0*	0*	5,649*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	34,833	3,348	38,181	2,680*	2,814*	154*	0*	0*	0*	5,649*	32,531
DEPARTMENT OF ECONOMIC DEVELOPMENT											
PUBLICATION AND OTHER SALES FUND	100,438	197,334	297,472	44,045	139,492	22,279	0	0	0	205,817	62,451
ENCUMBRANCES ONLY				0	29,204	0	0	0	0	29,204	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				44,045*	154,188*	22,279*	0*	0*	0*	220,513*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,508*	0*	0*	0*	0*	14,508*	
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	583	10,284	10,867	0	5,154	5,692	0	0	0	10,846	21
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,154*	5,692*	0*	0*	0*	10,846*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	4,218	0	4,218	0	0	0	0	0	0	0	4,218
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
701 PLANNING FUNDS-FEDERAL	3,937	0	3,937	0	0	0	0	0	0	0	3,937
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL AND LOCAL PLANNING FUND-ADMINISTRATION	392	0	392	0	0	0	0	0	0	0	392
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL COMMISSION FUND-FEDERAL	5,825	0	5,825	5,321	0	0	0	0	0	5,321	503
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,321*	0*	0*	0*	0*	0*	5,321*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	2,540	55,600	58,140	28,500	13,798	242	0	0	0	42,540	15,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				28,500*	12,635*	242*	0*	0*	0*	41,377*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,162*	0*	0*	0*	0*	1,162*	
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL (NOTE 1)	57,531	199,534	257,066	97,309	76,024	4,838	335	0	58,437	236,943	-2,422
ENCUMBRANCES ONLY				0	19,046	750	0	0	2,748	22,544	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				97,309*	63,982*	5,588*	335*	0*	61,185*	228,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,088*	0*	0*	0*	0*	31,088*	
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND (NOTE 1)	12,217	27,424	39,641	24,297	9,763	224	0	0	0	34,284	-7,664
ENCUMBRANCES ONLY				0	13,021	0	0	0	0	13,021	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				24,297*	22,784*	168*	0*	0*	0*	47,249*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	56*	0*	0*	0*	56*	
OZARKS REGIONAL COMMISSION REIMBURSEMENT FUND-FEDERAL	64	950	1,015	0	1,015	0	0	0	0	1,015	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	955*	0*	0*	0*	0*	955*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	60*	0*	0*	0*	0*	60*	
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	11,813	16,000	27,813	0	20,757	0	0	0	0	20,757	3,092
ENCUMBRANCES ONLY				0	3,963	0	0	0	0	3,963	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	18,784*	0*	0*	0*	0*	18,784*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,937*	0*	0*	0*	0*	5,937*	
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	358	182,890	183,249	15,296	2,817	242	1,909	156,558	0	176,825	3,863
ENCUMBRANCES ONLY				0	0	0	0	2,560	0	2,560	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,296*	2,806*	242*	1,909*	136,810*	0*	157,063*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12*	0*	0*	22,309*	0*	22,321*	
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	49,698	553,047	602,745	17,336	571	152	14,635	513,945	0	546,640	56,079
ENCUMBRANCES ONLY				0	0	0	25	0	0	25	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				17,336*	571*	152*	180*	513,945*	0*	532,185*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	14,480*	0*	0*	14,480*	
COUNCIL OF OZARKS GOVERNORS GRANT-FEDERAL FUND	0	1,118	1,118	0	0	0	0	0	0	0	888
ENCUMBRANCES ONLY				0	229	0	0	0	0	229	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	229*	0*	0*	0*	0*	229*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	249,619	1,243,884	1,493,503	232,107*	334,859*	34,422*	16,904*	673,064*	61,185*	1,352,542*	140,961
INSURANCE DEPARTMENT											
INSURANCE COMPANY EXAMINATION FUND	6,158	311,528	317,686	194,684	90,256	0	0	0	0	284,940	32,627
ENCUMBRANCES ONLY				0	118	0	0	0	0	118	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				194,684*	90,374*	0*	0*	0*	0*	285,058*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	28,000	22,313	50,313	18,248	4,065	0	0	0	0	22,313	28,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				18,248*	4,065*	0*	0*	0*	0*	22,313*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY EXAMINER TRAINING FUND	40,000	0	40,000	941	1,391	0	0	0	0	2,332	37,667
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				941*	1,391*	0*	0*	0*	0*	2,332*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GUARANTEE CORPORATIONS EXAMINATION FUND	8,870	-8,870	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	6,710	0	6,710	0	0	0	6,129	0	0	6,129	81
ENCUMBRANCES ONLY				0	0	0	500	0	0	500	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	500*	0*	0*	500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,129*	0*	0*	6,129*	
AGENCY TOTAL	89,739	324,971	414,711	213,875*	95,825*	0*	6,629*	0*	0*	316,334*	98,376

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
KANSAS ARTS COMMISSION											
ARTS PROGRAMMING GRANTS FUND	1,396	1,630	3,026	0	0	0	0	993	0	993	2,033
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	993*	0*	993*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	23,493	412,340	435,834	19,028	23,726	473	0	348,936	0	392,164	43,154
ENCUMBRANCES ONLY				0	515	0	0	0	0	515	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				19,028*	22,607*	473*	0*	348,936*	0*	391,045*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,634*	0*	0*	0*	0*	1,634*	
A G E N C Y T O T A L	24,889	413,970	438,860	19,028*	24,241*	473*	0*	349,929*	0*	393,673*	45,187
LEGISLATIVE EDUCATIONAL PLANNING COMM.											
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	0	0	0*	0*	0*	0*	0*	0*	0*	0
CREDIT COMMISSIONER, CONSUMER											
CONSUMER CREDIT FEE FUND	290,404	216,107	506,512	172,897	47,601	2,273	3,783	0	1,915	228,470	274,682
ENCUMBRANCES ONLY				0	2,758	150	450	0	0	3,358	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				172,897*	48,873*	2,423*	4,233*	0*	1,915*	230,342*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,486*	0*	0*	0*	0*	1,486*	
A G E N C Y T O T A L	290,404	216,107	506,512	172,897*	50,360*	2,423*	4,233*	0*	1,915*	231,829*	274,682
NURSING, BOARD OF											
BOARD OF NURSING FEE FUND	107,469	345,828	453,298	198,233	120,398	10,731	686	0	369	330,414	94,520
ENCUMBRANCES ONLY				0	28,305	54	0	0	0	28,363	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				198,276*	148,443*	9,275*	686*	0*	369*	357,051*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-42*	259*	1,509*	0*	0*	0*	1,726*	
A G E N C Y T O T A L	107,469	345,828	453,298	198,233*	148,703*	10,785*	686*	0*	369*	358,777*	94,520
OPTOMETRY EXAMINERS, BOARD OF											
OPTOMETRY FEE FUND	27,395	22,806	50,201	9,582	18,655	148	710	0	0	29,097	20,258
ENCUMBRANCES ONLY				0	845	0	0	0	0	845	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				9,582*	19,500*	148*	0*	0*	0*	29,231*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	710*	0*	0*	710*	
A G E N C Y T O T A L	27,395	22,806	50,201	9,582*	19,500*	148*	710*	0*	0*	29,942*	20,258
PHARMACY, BOARD OF											
STATE BOARD OF PHARMACY FEE FUND	127,973	156,706	284,680	102,027	61,549	7,059	0	0	0	170,636	111,288
ENCUMBRANCES ONLY				0	2,755	0	0	0	0	2,755	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				102,027*	63,376*	4,739*	0*	0*	0*	170,144*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	928*	2,320*	0*	0*	0*	3,247*	
A G E N C Y T O T A L	127,973	156,706	284,680	102,027*	64,304*	7,059*	0*	0*	0*	173,391*	111,288
POST AUDIT, DIVISION OF											
CONVERSION OF MATERIALS AND EQUIPMENT	2,533	0	2,533	0	0	0	0	0	0	0	2,533
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2,533	0	2,533	0*	0*	0*	0*	0*	0*	0*	2,533
REAL ESTATE COMMISSION											
REAL ESTATE FEE FUND	193,718	270,529	464,247	193,060	121,937	6,803	354	0	16	322,171	139,017
ENCUMBRANCES ONLY				500	1,512	1,046	0	0	0	3,058	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				193,516*	114,361*	6,525*	354*	0*	16*	314,773*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				43*	9,087*	1,324*	0*	0*	0*	10,455*	
A G E N C Y T O T A L	193,718	270,529	464,247	193,560*	123,449*	7,850*	354*	0*	16*	325,229*	139,017
DEPARTMENT OF REVENUE											
SAND ROYALTY FUND	0	25,543	25,543	10,442	0	0	0	15,101	0	25,543	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				10,442*	0*	0*	0*	15,101*	0*	25,543*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MICROFILMING FUND	1,372	5,928	7,301	0	0	5,107	924	0	0	6,031	1,270
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	5,107*	924*	0*	0*	6,031*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DIVISION OF VEHICLES-OPERATING FUND	3,023,019	12,626,430	15,649,449	8,211,176	3,575,837	1,784,788	128,622	400	4,480	13,705,304	1,201,842
ENCUMBRANCES ONLY				0	206,905	515,538	19,854	0	0	742,302	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,211,163*	3,657,001*	1,430,367*	97,717*	400*	4,480*	13,401,129*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				12*	125,746*	869,959*	50,759*	0*	0*	1,046,477*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
DEPARTMENT OF REVENUE											
CONVERSION OF MATERIALS AND EQUIPMENT	6,146	2,770	8,916	0	0	0	1,485	0	0	1,485	5,326
ENCUMBRANCES ONLY				0	0	0	2,105	0	0	2,105	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	2,105•	0•	0•	2,105•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	1,485•	0•	0•	1,485•	
SETOFF SERVICES REVENUE FUND	0	25,172	25,172	24,107	0	155	909	0	0	25,172	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				24,107•	0•	155•	909•	0•	0•	25,172•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
ENVIRONMENTAL PROTECTION AGENCY-FEDERAL FUND	236	-236	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	3,030,775	12,685,607	15,716,383	8,245,725•	3,782,747•	2,305,590•	153,900•	15,501•	4,480•	14,507,944•	1,208,439
REVISOR OF STATUTES											
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	8,580	8,580	0	8,580	0	0	0	0	8,580	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	8,580•	0•	0•	0•	0•	8,580•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	0	8,580	8,580	0•	8,580•	0•	0•	0•	0•	8,580•	0
SAVINGS & LOAN DEPT											
SAVINGS AND LOAN FEE FUND	46,026	207,162	253,189	156,415	37,555	230	8	0	0	194,209	58,029
ENCUMBRANCES ONLY				0	950	0	0	0	0	950	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				156,415•	37,546•	230•	8•	0•	0•	194,200•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	958•	0•	0•	0•	0•	958•	
AGENCY TOTAL	46,026	207,162	253,189	156,415•	38,505•	230•	8•	0•	0•	195,159•	58,029
SECRETARY OF STATE											
CONVERSION OF MATERIALS AND EQUIPMENT	49,271	-23,165	26,106	0	6,912	3,809	170	0	0	10,891	15,215
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	6,305•	3,809•	170•	0•	0•	10,285•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	606•	0•	0•	0•	0•	606•	
KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY OPERATING FUND	0	40,000	40,000	0	0	0	0	0	0	0	40,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
STATE REGISTER FEE FUND	0	76,352	76,352	0	0	0	0	0	645	645	75,706
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	645•	645•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	49,271	93,186	142,458	0•	6,912•	3,809•	170•	0•	645•	11,536•	130,921
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS											
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	0	5,218	5,218	0	0	0	0		2,904	2,904	2,314
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	2,904•	2,904•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	0	5,218	5,218	0•	0•	0•	0•	0•	2,904•	2,904•	2,314
TECHNICAL PROFESSIONS, STATE BOARD OF											
TECHNICAL PROFESSIONS FEE FUND	245,010	167,273	412,284	65,187	101,622	1,504	498	0	275	169,087	217,980
ENCUMBRANCES ONLY				2,261	22,655	300	0	0	0	25,216	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				66,691•	95,501•	1,787•	498•	0•	275•	164,754•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				756•	28,776•	16•	0•	0•	0•	29,549•	
AGENCY TOTAL	245,010	167,273	412,284	67,448•	124,277•	1,804•	498•	0•	275•	194,303•	217,980
TREASURER, STATE											
LOCAL AD VALOREM TAX REDUCTION FUND	0	20,716,150	20,716,150	0	0	0	0	20,716,150	0	20,716,150	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	20,716,150•	0•	20,716,150•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
COUNTY AND CITY REVENUE SHARING FUND	5	15,627,460	15,627,466	0	0	0	0	15,627,460	0	15,627,460	5
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	15,627,460•	0•	15,627,460•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	0	34,100	34,100	0	19,908	91	0	0	0	20,000	14,100
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	19,908•	91•	0•	0•	0•	20,000•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
TAYLOR GRAZING FEES	0	143	143	0	0	0	0	143	0	143	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	143•	0•	143•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	5	36,377,854	36,377,860	0•	19,908•	91•	0•	36,343,754•	0•	36,363,754•	14,105

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
JUDICIAL BRANCH											
CONVERSION OF MATERIALS AND EQUIPMENT	254	0	254	0	0	0	0	0	0	0	254
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
BAR ADMISSION FEE FUND	14,147	25,200	39,347	9,864	14,900	556	235	0	0	25,557	12,799
ENCUMBRANCES ONLY				0	991	0	0	0	0	991	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				9,864•	15,892•	556•	235•	0•	0•	26,548•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
COURT REPORTER FUND	6,084	1,260	7,344	0	775	0	235	0	0	1,010	6,333
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	775•	0•	235•	0•	0•	1,010•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
BAR DISCIPLINE FEE FUND	74,213	190,385	264,598	135,527	26,832	1,786	25	0	0	164,171	100,427
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				135,189•	26,677•	1,786•	25•	0•	0•	163,679•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				337•	154•	0•	0•	0•	0•	491•	
OMNIBUS CRIME ACT-FEDERAL FUND-CRIMINAL JUSTICE PROJECTS	40,656	4,500	45,156	0	45,156	0	0	0	0	45,156	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	22,995•	0•	0•	0•	0•	22,995•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	22,160•	0•	0•	0•	0•	22,160•	
AGENCY TOTAL	135,356	221,345	356,701	145,391•	88,655•	2,343•	496•	0•	0•	236,886•	119,815
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY											
LIBRARY REPORT FEE FUND	41,061	114,698	155,759	0	30,069	15,370	42,645	0	397	88,483	66,260
ENCUMBRANCES ONLY				0	632	170	214	0	0	1,016	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	30,701•	15,540•	42,859•	0•	397•	89,499•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
DUPLICATE LAW BOOK FUND	6,005	5,077	11,082	0	0	4,390	102	0	0	4,492	6,589
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	4,390•	102•	0•	0•	4,492•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	47,066	119,775	166,842	0•	30,701•	19,931•	42,961•	0•	397•	93,992•	72,850
VETERINARY EXAMINERS, BD OF											
VETERINARY EXAMINERS FEE FUND	20,176	31,924	52,100	10,902	8,835	10,112	0	0	75	29,924	21,975
ENCUMBRANCES ONLY				0	200	0	0	0	0	200	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				10,902•	8,782•	10,112•	0•	0•	75•	29,872•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	252•	0•	0•	0•	0•	252•	
AGENCY TOTAL	20,176	31,924	52,100	10,902•	9,035•	10,112•	0•	0•	75•	30,124•	21,975
GENERAL GOVERNMENT TOTAL	14,710,874	64,807,445	79,518,319	16,573,050	9,408,268	2,674,059	315,337	38,267,787	180,646	67,419,150	12,099,169
PUBLIC WELFARE											
AGING, DEPARTMENT ON											
OLDER AMERICANS ACT-FEDERAL FUND (NOTE 1)	457	6,672,639	6,673,096	298,808	30,038	2,805	1,804	6,320,515	0	6,653,971	-6,218
ENCUMBRANCES ONLY				0	10,077	889	915	7,645	5,815	25,342	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				303,717•	31,560•	3,102•	915•	6,328,161•	5,815•	6,673,272•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4,909•	8,555•	591•	1,804•	0•	0•	6,042•	
TRAINING PROGRAMS-FEDERAL FUND (NOTE 1)	1,921	48,674	50,596	15,552	15,758	227	0	15,485	0	47,024	-4,991
ENCUMBRANCES ONLY				0	192	300	0	7,500	571	8,563	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,552•	13,002•	331•	0•	22,985•	571•	52,443•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,948•	196•	0•	0•	0•	3,144•	
NUTRITION FUND-FEDERAL	0	1,292,499	1,292,499	0	0	0	0	1,292,478	0	1,292,478	20
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	1,292,478•	0•	1,292,478•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL	3,141	0	3,141	0	0	0	0	0	0	0	3,141
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
ADVOCACY GRANT-FEDERAL FUND (NOTE 1)	969	61,500	62,469	24,427	28,617	616	0	8,270	0	61,931	-5,044
ENCUMBRANCES ONLY				0	3,457	13	0	1,354	757	5,582	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				24,427•	31,832•	419•	0•	6,499•	757•	63,937•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	242•	210•	0•	3,125•	0•	3,577•	
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND	2,388	3,000	5,388	4,833	0	0	0	0	0	4,833	555
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,833•	0•	0•	0•	0•	0•	4,833•	
DISASTER ADVOCACY ASSISTANCE GRANT-FEDERAL FUND	0	11,988	11,988	0	0	0	0	11,988	0	11,988	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	11,988•	0•	11,988•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM GRANT-FEDERAL FUND	0	18,482	18,482	0	654	0	0	14,493	0	15,147	3,301
ENCUMBRANCES ONLY				0	33	0	0	0	0	33	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	687•	0•	0•	14,493•	0•	15,180•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	8,878	8,108,783	8,117,661	343,622•	88,831•	4,851•	2,719•	7,679,730•	7,143•	8,126,897•	-9,235
DEPARTMENT OF HUMAN RESOURCES											
SPECIAL EMPLOYMENT SECURITY FEE FUND	712,476	181,410	893,886	0	0	0	0	0	0	0	893,886
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND (NOTE 1)	19,571	2,260,486	2,280,057	1,746,415	351,259	64,828	93,998	0	0	2,256,502	-251,287
ENCUMBRANCES ONLY				0	273,497	1,344	0	0	0	274,841	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,746,415•	504,212•	63,024•	79,103•	0•	0•	2,392,763•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	120,537•	3,148•	14,894•	0•	0•	138,580•	
PUBLICATION AND SALE OF LABOR LAWS	1,846	0	1,846	0	0	0	0	0	0	0	1,846
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
WORKMEN'S COMPENSATION FEE FUND	1,127,244	1,295,310	2,422,555	776,777	208,421	13,043	22,528	0	0	1,020,771	1,395,407
ENCUMBRANCES ONLY				0	6,108	268	0	0	0	6,376	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				776,777•	208,871•	13,168•	22,139•	0•	0•	1,020,956•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	5,658•	143•	389•	0•	0•	6,191•	
BOILER INSPECTION FEE FUND	68,739	55,962	124,701	64,857	19,775	146	0	0	10	84,793	38,261
ENCUMBRANCES ONLY				0	1,647	0	0	0	0	1,647	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				66,058•	20,497•	322•	0•	0•	10•	86,888•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,201•	925•	-175•	0•	0•	0•	-447•	
CONVERSION OF MATERIALS AND EQUIPMENT	5,046	0	5,046	0	0	0	0	0	0	0	5,046
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
DISPUTE RESOLUTION FUND	5,874	10,271	16,146	0	14,922	0	0	0	0	14,922	1,223
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	14,922•	0•	0•	0•	0•	14,922•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
HUMAN RESOURCES SPECIAL PROJECTS FUND	69,239	172,763	242,003	0	3,228	13,717	0	187,549	0	204,495	3,280
ENCUMBRANCES ONLY				0	0	0	0	34,226	0	34,226	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	3,228•	13,717•	0•	82,873•	0•	99,819•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	138,902•	0•	138,902•	
ADMINISTRATION FEE FUND (NOTE 1)	373,783	19,492,432	19,866,215	15,524,441	2,880,034	374,567	753,079	49,642	22,986	19,604,752	-603,834
ENCUMBRANCES ONLY				807	587,436	57,054	219,999	0	0	865,297	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,522,691•	3,034,754•	399,300•	591,176•	49,642•	22,986•	19,620,554•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,556•	432,716•	32,321•	381,902•	0•	0•	849,495•	
WORK INCENTIVE PROGRAM-FEDERAL FUND	17,447	55,049	72,496	0	0	0	0	68,196	0	68,196	4,300
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	68,205•	0•	68,205•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	-9•	0•	-9•	
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	9,836	270,891	280,728	162,680	38,788	1,120	6,553	0	10,938	220,082	60,249
ENCUMBRANCES ONLY				0	0	108	288	0	0	396	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				162,680•	37,640•	1,229•	5,505•	0•	10,938•	217,993•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,148•	0•	1,336•	0•	0•	2,485•	
KANSAS VETERANS' COMMISSION FUND	74,177	105,657	179,834	115,653	1,778	62	0	0	0	117,494	62,340
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				115,686•	758•	0•	0•	0•	0•	116,444•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-32•	1,020•	62•	0•	0•	0•	1,049•	
WHITE HOUSE CONFERENCE ON HANDICAPPED INDIVIDUALS-FEDERAL	2,732	0	2,732	0	0	0	0	0	0	0	2,732
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND (NOTE 1)	61,699	113,004	174,704	67,735	11,795	603	100	79,164	2,493	161,893	-4,032
ENCUMBRANCES ONLY				0	544	0	0	16,300	0	16,844	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				68,112•	11,982•	608•	100•	76,676•	0•	157,479•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-376•	357•	-4•	0•	18,787•	2,493•	21,257•	
CETA PROGRAMS-FEDERAL FUND (NOTE 1)	478,792	10,776,268	11,255,061	2,333,163	763,054	27,998	0	8,067,169	38,052	11,229,438	-8,173,059
ENCUMBRANCES ONLY				0	189,623	692	0	8,008,366	0	8,198,682	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,332,980•	908,591•	29,279•	0•	9,764,764•	38,052•	13,073,669•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				182•	44,086•	-589•	0•	6,310,771•	0•	6,354,451•	
CETA SPECIAL GRANTS-FEDERAL FUND (NOTE 1)	76,381	2,128,007	2,204,388	241,871	86,969	4,479	1,041	1,403,829	414,848	2,153,038	-309,295
ENCUMBRANCES ONLY				0	3,645	54	0	356,945	0	360,645	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				241,734•	86,154•	4,571•	1,041•	1,648,885•	414,848•	2,397,235•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				136•	4,460•	-37•	0•	111,889•	0•	116,449•	
AGENCY TOTAL	3,104,888	36,917,516	40,022,405	21,034,403•	5,442,536•	560,089•	1,097,589•	18,271,390•	489,329•	46,895,340•	-6,872,934
DEPT OF SOCIAL & REHABILITATION SERVICES											
SOCIAL AND REHABILITATION SERVICES FEE FUND (NOTE 2)	2,611,465	10,807,898	13,419,364	583,896	153,826	1,218,926	2,291	5,790,977	35,457	7,785,377	5,469,454
ENCUMBRANCES ONLY				0	10,316	145,189	0	0	9,031	164,532	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				583,896•	162,833•	1,269,285•	2,291•	5,788,290•	44,488•	7,851,086•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,309•	94,826•	0•	2,687•	0•	98,823•	
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	17,432	10,871	28,303	0	20,000	0	0	0	0	20,000	8,303
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	20,000•	0•	0•	0•	0•	20,000•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
BLIND VENDING STAND ASSESSMENT FEE FUND	93,037	52,040	145,077	19,755	27,113	3,896	20,560	0	0	71,326	58,107
ENCUMBRANCES ONLY				0	218	73	15,352	0	0	15,643	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				19,755•	27,256•	3,969•	24,827•	0•	0•	75,808•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	76•	0•	11,084•	0•	0•	11,160•	
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	537,916	799,470	1,337,385	0	10,674	0	0	893,145	0	903,819	13,334
ENCUMBRANCES ONLY				0	5,531	0	0	414,702	0	420,233	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	10,674•	0•	0•	846,418•	0•	857,092•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	5,533•	0•	0•	461,428•	0•	466,959•	
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	1,650	1,040	2,690	0	0	0	0	1,000	0	1,000	1,690
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	1,000•	0•	1,000•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
ALCOHOLISM TREATMENT FUND	250,636	453,661	704,298	0	0	0	0	545,043	0	545,043	147,135
ENCUMBRANCES ONLY				0	0	0	0	12,119	0	12,119	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	489,285•	0•	489,285•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	67,877•	0•	67,877•	
REHABILITATION OF THE BLIND FUND-FEDERAL	206,071	1,142,836	1,348,907	670,290	234,225	32,312	110,097	3,706	0	1,050,631	189,167
ENCUMBRANCES ONLY				0	7,164	1,816	76,127	24,000	0	109,108	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				670,336•	239,261•	30,184•	139,445•	24,000•	0•	1,103,228•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-45•	2,128•	3,943•	46,779•	3,706•	0•	56,512•	
VOCATIONAL REHABILITATION CLEARING FUND	689	3,456	4,145	0	0	0	0	0	4,145	4,145	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	0•	4,145•	4,145•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE			
PUBLIC WELFARE											
DEPT OF SOCIAL & REHABILITATION SERVICES											
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	77,537	1,213,298	1,290,835	904,511	149,241	74,538	1,302	18	0	1,129,612	147,124
ENCUMBRANCES ONLY				0	10,923	3,175	0	0	0	14,099	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				904,511*	157,791*	76,517*	1,302*	18*	0*	1,140,141*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,373*	1,196*	0*	0*	0*	3,570*	
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	30,338	710,881	741,220	513,282	113,248	2,990	768	0	0	630,289	106,101
ENCUMBRANCES ONLY				0	4,466	363	0	0	0	4,829	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				513,290*	115,914*	3,353*	768*	0*	0*	633,326*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-8*	1,800*	0*	0*	0*	0*	1,791*	
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	209,997	5,307,599	5,517,597	2,269,410	1,522,988	40,262	48,617	171,535	16,583	4,069,398	1,064,549
ENCUMBRANCES ONLY				128	61,687	10,801	18,223	292,811	0	383,648	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,269,674*	1,578,284*	48,840*	58,027*	459,051*	16,583*	4,430,461*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-134*	6,387*	2,223*	8,813*	5,295*	0*	22,585*	
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	267,549	-131,519	136,030	58,857	70,764	0	4,867	0	0	134,490	1,226
ENCUMBRANCES ONLY				0	313	0	0	0	0	313	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				58,857*	57,617*	0*	4,316*	0*	0*	120,791*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,461*	0*	551*	0*	0*	14,012*	
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	173,032	3,343,960	3,516,992	1,501,890	1,630,287	49,280	227,158	0	0	3,408,617	87,332
ENCUMBRANCES ONLY				0	11,528	7,131	2,383	0	0	21,043	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,501,890*	1,636,120*	56,054*	228,849*	0*	0*	3,422,914*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,695*	357*	692*	0*	0*	6,746*	
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	91,381	-26,150	65,230	58,536	6,694	0	0	0	0	65,230	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				58,536*	6,083*	0*	0*	0*	0*	64,619*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	610*	0*	0*	0*	0*	610*	
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	122,575	-4,263	118,311	0	72,857	0	10,362	0	0	83,220	32,489
ENCUMBRANCES ONLY				0	1,670	0	931	0	0	2,601	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	74,457*	0*	8,128*	0*	0*	82,585*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	70*	0*	3,165*	0*	0*	3,235*	
DRUG ABUSE FUND-FEDERAL	137,201	147,539	284,741	57,514	28,845	1,631	315	76,889	0	165,200	115,495
ENCUMBRANCES ONLY				0	244	0	0	3,802	0	4,046	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				57,514*	28,205*	1,401*	281*	18,539*	0*	105,946*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	883*	230*	33*	62,152*	0*	63,299*	
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	7,143	48,399	55,543	29,019	17,786	306	2,130	0	0	48,843	6,170
ENCUMBRANCES ONLY				0	529	0	0	0	0	529	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				29,019*	16,673*	306*	2,130*	0*	0*	47,730*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,642*	0*	0*	0*	0*	1,642*	
FEDERAL OEO OUTREACH GRANT FUND	18,823	-1,323	17,500	0	0	0	0	17,500	0	17,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	17,500*	0*	17,500*	
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	67,229	78,249	145,478	0	4,585	0	0	115,068	0	119,657	1,360
ENCUMBRANCES ONLY				0	0	0	0	24,461	0	24,461	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,585*	0*	0*	118,751*	0*	123,340*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	20,778*	0*	20,778*	
STATE OFFICE OF ECONOMIC OPPORTUNITY ENERGY CONSERVATION GRANT-FEDERAL FUND	4,249	825	5,075	0	0	0	0	5,075	0	5,075	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	5,075*	0*	5,075*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	3,902,535	197,106,623	201,009,158	13,714,846	4,415,991	253,408	82,429	181,862,538	19,880	200,349,094	235,444
ENCUMBRANCES ONLY				620	342,835	40,348	40,759	54	0	424,619	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,716,884*	4,555,821*	278,742*	95,921*	181,953,330*	23*	200,600,723*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,417*	203,004*	15,014*	27,267*	-90,736*	19,857*	172,990*	
CHILD DAY CARE SERVICES-PL 94-401-FEDERAL	202,746	533,772	736,519	0	0	0	0	736,519	0	736,519	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	736,535*	0*	736,535*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-15*	0*	-15*	
ALCOHOLISM GRANT FUND-FEDERAL	101,676	214,677	316,353	143,969	60,552	3,152	526	106,000	0	314,200	1,319
ENCUMBRANCES ONLY				0	833	0	0	0	0	833	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				143,969*	58,240*	2,332*	406*	15,000*	0*	219,949*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,144*	819*	119*	91,000*	0*	95,084*	
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	55,327	1,450,866	1,506,194	96,652	6,557	39	0	1,402,465	0	1,505,711	147
ENCUMBRANCES ONLY				0	336	0	0	0	0	336	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				96,652*	6,494*	25*	0*	1,402,465*	0*	1,505,637*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	394*	14*	0*	0*	0*	409*	
CHILD DAY CARE SERVICES-P.L. 94-401-FEDERAL FUND-OPERATING EXPENDITURES	1,540	0	1,540	0	0	0	0	0	1,540	1,540	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,540*	1,540*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	92,496	254,078	346,574	17,034	173,731	0	0	0	0	190,766	121,119
ENCUMBRANCES ONLY				0	34,689	0	0	0	0	34,689	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				17,034*	132,714*	0*	0*	0*	0*	149,749*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	75,706*	0*	0*	0*	0*	75,706*	
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	45,265	143,900	189,165	0	21,400	0	0	146,765	0	168,165	21,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	146,765*	0*	146,765*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,400*	0*	0*	0*	0*	21,400*	
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	46,354	151,495	197,849	36,602	8,891	2,546	102	73,652	0	121,795	39,516
ENCUMBRANCES ONLY				0	1,059	7,057	396	28,025	0	36,538	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				36,602*	9,950*	9,603*	498*	53,931*	0*	110,586*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	47,747*	0*	47,747*	
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	31,017	201,920	232,937	20,409	163,133	0	0	0	0	183,542	7,931
ENCUMBRANCES ONLY				0	41,463	0	0	0	0	41,463	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,409*	178,413*	0*	0*	0*	0*	198,823*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	26,182*	0*	0*	0*	0*	26,182*	
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	8,219	42,759	50,979	0	14,078	2,797	3,562	7,295	0	27,734	22,935
ENCUMBRANCES ONLY				0	0	0	310	0	0	310	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	14,078*	2,797*	3,872*	7,295*	0*	28,044*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY JOBS PROGRAM-CETA TITLE II-D-FEDERAL-OPERATING EXPENDITURES	134,672	-134,672	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	131	34,640	34,771	27,034	1,064	0	0	0	0	28,099	6,672
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				27,034*	1,064*	0*	0*	0*	0*	28,099*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND		36,872	-27,777	9,095	0	2,871	0	0	0	0	2,871	0
	ENCUMBRANCES ONLY				0	6,224	0	0	0	0	6,224	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	85*	0*	0*	0*	0*	85*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,009*	0*	0*	0*	0*	9,009*	
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND		159,137	423,945	583,082	0	0	0	0	380,314	0	380,314	0
	ENCUMBRANCES ONLY				0	0	0	0	202,767	0	202,767	
	APPLICABLE TO FISCA' 1982 - (EXP & ENC)				0*	0*	0*	0*	424,270*	0*	424,270*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	158,812*	0*	158,812*	
REMODELLING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT-FEDERAL FUND (NOTE 1)		0	0	0	0	0	0	0	0	0	0	-10,792
	ENCUMBRANCES ONLY				0	10,792	0	0	0	0	10,792	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,792*	0*	0*	0*	0*	10,792*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
REMODELING SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION		1,715	-1,715	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY HEAT PROGRAM-FEDERAL FUND		281	-381	-100	0	0	0	0	-100	0	-100	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-100*	0*	-100*	
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND		45,946	2,835,384	2,881,330	49,787	23,425	1,382	0	2,667,895	0	2,742,490	138,839
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				49,787*	5,886*	0*	0*	2,672,840*	0*	2,728,515*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,538*	1,381*	0*	-4,945*	0*	13,975*	
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND		6,091	-4,911	1,180	0	0	0	0	1,177	0	1,177	2
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,177*	0*	1,177*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND		23,072	53,217	76,289	47,530	11,257	674	5,175	0	0	64,637	9,523
	ENCUMBRANCES ONLY				0	1,577	550	0	0	0	2,128	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				47,530*	12,835*	1,224*	3,269*	0*	0*	64,859*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,906*	0*	0*	1,906*	
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND		16,088	28,644	44,733	14,938	1,897	0	31	0	0	16,867	27,865
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				14,938*	1,897*	0*	31*	0*	0*	16,867*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY CRISIS INTERVENTION PROGRAM PHASE V-FEDERAL FUND		165,384	0	165,384	32,130	734	0	0	66,003	0	98,868	66,515
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,130*	734*	0*	0*	66,003*	0*	98,868*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOSTER CARE STUDY TASK FORCE-FEDERAL FUND		34,225	0	34,225	0	0	0	0	0	20,849	20,849	0
	ENCUMBRANCES ONLY				0	0	0	0	0	13,375	13,375	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	34,225*	34,225*	
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND		59,973	60,933	120,906	0	31	0	50,906	0	0	50,937	0
	ENCUMBRANCES ONLY				0	0	0	69,968	0	0	69,968	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	31*	0*	69,968*	0*	0*	70,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	50,906*	0*	0*	50,906*	
STATE CONFERENCE ON CHILDREN AND YOUTH-FEDERAL FUND		0	30,000	30,000	16,826	4,895	5,217	0	0	0	26,943	3,056
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,826*	4,895*	5,217*	0*	0*	0*	26,943*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL BLOCK GRANTS FUND		0	33,509,629	33,509,629	11,305,252	797,515	15,582	3,344	20,447,230	32,989	32,601,919	518,526
	ENCUMBRANCES ONLY				2,136	22,467	1,675	959	360,494	1,453	389,183	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,307,388*	819,982*	17,258*	4,304*	20,807,725*	34,443*	32,991,102*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL		0	35,000	35,000	25,362	3,718	241	149	0	0	29,472	4,819
	ENCUMBRANCES ONLY				0	707	0	0	0	0	707	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				25,362*	4,425*	241*	149*	0*	0*	30,180*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEMONSTRATION CHILD WELFARE GRANT-WYANDOTTE COUNTY-FEDERAL		0	36,059	36,059	11,182	3,841	7	0	0	0	15,031	21,027
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,182*	3,841*	7*	0*	0*	0*	15,031*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GCCA TRAINING GRANT-SOCIAL WORKERS AND FOSTER PARENTS		0	6,268	6,268	0	3,145	0	0	0	0	3,145	3,122
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,145*	0*	0*	0*	0*	3,145*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		10,096,730	260,943,131	271,039,861	32,229,414*	10,359,060*	1,927,373*	800,114*	216,880,956*	155,307*	262,352,226*	8,687,635
KANSAS SOLDIERS HOME												
SOLDIERS' HOME FEE FUND		348,396	896,893	1,245,290	107,803	292,327	350,020	17,896	0	594	768,642	476,648
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				107,803*	292,324*	349,977*	17,896*	0*	594*	768,595*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2*	43*	0*	0*	0*	46*	
AGENCY TOTAL		348,396	896,893	1,245,290	107,803*	292,327*	350,020*	17,896*	0*	594*	768,642*	476,648
PUBLIC WELFARE	TOTAL	13,558,893	306,866,325	320,425,219	53,715,243	16,182,755	2,842,334	1,918,319	242,832,078	652,375	318,143,106	2,282,113
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
GENERAL FEES FUND		353,553	2,618,074	2,971,627	1,388,924	939,363	198,348	158,472	0	0	2,685,109	170,879
	ENCUMBRANCES ONLY				483	30,614	14,084	70,454	0	0	115,637	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,389,408*	963,701*	200,813*	180,075*	0*	0*	2,733,998*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,277*	11,620*	48,851*	0*	0*	66,748*	
OIL AND GAS ROYALTIES FUND		5,694	941	6,636	0	2,000	0	0	0	0	2,000	4,636
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,000*	0*	0*	0*	0*	2,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
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SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
PARKING FEES FUND	63,779	30,179	93,958	8,431	0	1,782	0	0	0	10,214	41,892
ENCUMBRANCES ONLY				0	0	1,852	40,000	0	0	41,852	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,431•	0•	3,635•	40,000•	0•	0•	52,066•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
RESTRICTED FEES FUND	164,243	1,726,046	1,890,289	490,854	727,355	312,848	69,158	57,046	20,363	1,677,627	198,015
ENCUMBRANCES ONLY				0	3,736	1,559	9,350	0	0	14,646	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				490,854•	724,551•	312,621•	78,252•	57,046•	20,363•	1,683,689•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	6,540•	1,786•	256•	0•	0•	8,583•	
COMMENCEMENT FEES FUND	11,302	11,406	22,709	1,190	1,998	4,396	0	0	0	7,585	15,123
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,190•	1,998•	4,395•	0•	0•	0•	7,583•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	1•	0•	0•	0•	1•	
INSTITUTIONAL OVERHEAD FUND	7,183	8,679	15,862	0	5,541	0	3,981	0	0	9,523	6,339
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	5,541•	0•	0•	0•	0•	5,541•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	3,981•	0•	0•	3,981•	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	3,278	520,582	523,860	394,823	0	0	0	71,150	51,376	517,350	6,510
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				394,823•	0•	0•	0•	71,150•	39,106•	505,080•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	12,270•	12,270•	
EDUCATION OPPORTUNITY ACT-FEDERAL FUND	0	1,051,997	1,051,997	0	0	0	0	1,051,997	0	1,051,997	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	1,051,997•	0•	1,051,997•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND	58,475	115,627	174,102	0	6,760	849	147,497	0	0	155,106	15,456
ENCUMBRANCES ONLY				0	1,300	1,358	879	0	0	3,538	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	2,208•	17,598•	0•	0•	19,807•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	8,060•	0•	130,778•	0•	0•	138,838•	
AGENCY TOTAL	667,510	6,083,533	6,751,043	2,284,708•	1,718,671•	537,082•	499,794•	1,180,193•	71,739•	6,292,189•	458,854
KANSAS STATE UNIVERSITY											
GENERAL FEES FUND	2,151,280	13,458,183	15,609,463	9,175,353	3,411,802	993,431	1,029,044	311	0	14,609,943	398,993
ENCUMBRANCES ONLY				11,664	79,547	48,672	460,642	0	0	600,527	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				9,183,447•	3,424,545•	1,009,621•	1,042,090•	311•	0•	14,660,016•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,570•	66,805•	32,481•	447,596•	0•	0•	550,454•	
COLBY EXPERIMENT STATION FEE FUND	41,707	113,572	155,279	35,525	24,621	22,986	48,827	0	0	131,960	16,698
ENCUMBRANCES ONLY				0	911	5,708	0	0	0	6,620	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				35,525•	24,234•	27,950•	42,477•	0•	0•	130,186•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,298•	744•	6,350•	0•	0•	8,394•	
FT. HAYS EXPERIMENT STATION FEE FUND	82,775	800,008	882,783	59,884	68,462	158,373	480,721	0	0	767,441	81,433
ENCUMBRANCES ONLY				0	5,856	527	27,524	0	0	33,908	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				59,892•	73,747•	147,850•	465,117•	0•	0•	746,608•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-7•	571•	11,049•	43,128•	0•	0•	54,741•	
GARDEN CITY EXPERIMENT STATION FEE FUND	48,804	608,647	657,451	32,898	70,120	136,795	329,029	0	0	568,847	75,071
ENCUMBRANCES ONLY				0	507	13,025	0	0	0	13,533	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,971•	65,222•	141,432•	322,916•	0•	0•	562,543•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-73•	5,405•	8,387•	6,113•	0•	0•	19,837•	
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	97,005	181,179	278,185	0	19,804	68,473	47,334	0	12	135,624	141,488
ENCUMBRANCES ONLY				0	705	347	0	0	0	1,072	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	20,172•	67,908•	43,373•	0•	12•	131,486•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	336•	912•	3,961•	0•	0•	5,210•	
TRIBUNE EXPERIMENT STATION FEE FUND	10,228	21,783	32,011	1,061	8,312	6,259	0	0	0	15,633	15,043
ENCUMBRANCES ONLY				0	20	1,168	146	0	0	1,334	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,061•	6,584•	6,629•	146•	0•	0•	14,421•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,747•	799•	0•	0•	0•	2,546•	
PARKING FEES FUND	321,767	308,012	629,779	95,878	149,656	26,531	13,478	0	202	285,747	223,951
ENCUMBRANCES ONLY				0	120,080	0	0	0	0	120,080	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				95,878•	195,755•	21,974•	6,331•	0•	202•	320,142•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	73,981•	4,556•	7,147•	0•	0•	85,685•	
RESTRICTED FEES FUND	2,543,453	25,597,583	28,141,036	12,463,131	6,477,496	3,358,997	1,878,239	766,688	127,719	25,072,273	2,029,777
ENCUMBRANCES ONLY				6,872	452,155	148,829	398,026	33,070	28	1,038,986	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,469,428•	6,725,134•	3,401,961•	1,854,172•	775,806•	127,733•	25,354,235•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				575•	204,522•	105,865•	422,093•	23,952•	14•	757,023•	
SPONSORED RESEARCH OVERHEAD FUND	2,079,339	2,323,325	4,402,664	873,917	922,551	111,165	524,639	200	2,064	2,434,537	1,622,831
ENCUMBRANCES ONLY				2,220	12,590	8,762	321,722	0	0	345,295	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				875,568•	930,729•	117,309•	785,857•	200•	2,064•	2,711,729•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				569•	4,413•	2,617•	60,504•	0•	0•	68,104•	
SPONSORED RESEARCH OVERHEAD-REPLACE, EQUIP AND RENOVATE POULTRY BUILDINGS	78,405	0	78,405	0	3,387	1,816	22,088	0	0	27,291	50,238
ENCUMBRANCES ONLY				0	0	0	875	0	0	875	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	3,387•	1,816•	22,623•	0•	0•	27,827•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	339•	0•	0•	339•	
FEDERAL EXTENSION FUND	98,274	3,075,624	3,173,899	2,871,944	100,761	15,738	-217	0	0	2,988,233	131,718
ENCUMBRANCES ONLY				0	7,116	46,831	0	0	0	53,947	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,871,944•	105,058•	47,253•	0•	0•	0•	3,024,256•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,825•	15,317•	-217•	0•	0•	17,924•	
MORRILL NELSON-FEDERAL FUND	0	50,000	50,000	49,984	0	0	0	0	0	49,984	15
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,000•	0•	0•	0•	0•	0•	50,000•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-15•	0•	0•	0•	0•	0•	-15•	
FEDERAL EXPERIMENTAL STATION FUND	121,642	2,545,000	2,666,642	2,215,048	169,643	130,517	86,403	0	0	2,601,613	39,361
ENCUMBRANCES ONLY				0	3,475	6,048	16,143	0	0	25,667	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,215,099•	172,183•	129,203•	83,649•	0•	0•	2,600,135•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-50•	935•	7,363•	18,898•	0•	0•	27,146•	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	5,901	3,897,503	3,903,404	0	0	0	0	3,878,517	0	3,878,517	21,263
ENCUMBRANCES ONLY				0	0	0	0	3,624	0	3,624	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	0•	3,883,219•	0•	3,883,219•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	-1,078•	0•	-1,078•	
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	23,978	626,000	649,978	583,821	37,236	11,811	2,917	0	0	635,786	12,791
ENCUMBRANCES ONLY				0	0	752	647	0	0	1,400	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				583,821•	37,236•	12,563•	3,564•	0•	0•	637,186•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00022 (NOTE 1)	840	10,700	11,540	0	0	0	11,530	0	0	11,530	-10,140
ENCUMBRANCES ONLY				0	0	0	10,150	0	0	10,150	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0•	0•	0•	21,680•	0•	0•	21,680•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
AGENCY TOTAL	7,705,405	53,617,122	61,322,528	28,479,207*	12,146,837*	5,323,590*	5,709,915*	4,682,411*	130,026*	56,471,989*	4,850,539
KANSAS STATE UNIVERSITY - VET. MED. CENTER											
GENERAL FEES FUND	288,578	1,460,892	1,749,470	741,[illegible]9	254,085	337,650	125,290	0	0	1,459,020	160,770
ENCUMBRANCES ONLY				0	4,187	95,608	29,884	0	0	129,679	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				742,012*	256,641*	334,255*	59,214*	0*	0*	1,392,124*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-[illegible]3*	1,635*	99,003*	95,959*	0*	0*	196,575*	
RESTRICTED FEES FUND	127,522	478,290	605,812	200,524	95,162	77,657	87,543	1,107	0	457,995	125,701
ENCUMBRANCES ONLY				0	6,816	1,791	13,507	0	0	22,115	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				200,524*	99,631*	68,960*	80,183*	1,107*	0*	450,408*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,347*	6,488*	20,867*	0*	0*	29,702*	
AGENCY TOTAL	416,101	1,939,182	2,355,283	942,514*	360,256*	508,707*	256,225*	1,107*	0*	2,068,810*	286,472
EMPORIA STATE UNIVERSITY											
GENERAL FEES FUND	392,961	2,881,312	3,274,273	780,983	1,287,087	378,175	476,366	19	0	2,922,627	195,868
ENCUMBRANCES ONLY				0	37,181	15,559	108,036	0	0	155,777	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				781,177*	1,301,440*	364,118*	424,926*	19*	0*	2,871,681*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-193*	17,824*	29,616*	159,476*	0*	0*	206,723*	
PARKING FEES FUND	118,743	71,714	190,458	32,332	666	8,757	1,360	0	0	43,115	145,593
ENCUMBRANCES ONLY				0	637	0	1,111	0	0	1,748	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,332*	1,303*	7,150*	2,471*	0*	0*	43,257*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,606*	0*	0*	0*	1,606*	
RESTRICTED FEES FUND	545,259	1,738,714	2,283,973	743,368	820,407	177,290	43,625	92,929	50,564	1,928,181	298,309
ENCUMBRANCES ONLY				0	25,018	2,932	29,281	250	0	57,481	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				743,368*	833,314*	174,240*	67,250*	93,264*	50,564*	1,962,002*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,107*	5,982*	5,656*	-84*	0*	23,660*	
COMMENCEMENT FEES FUND	17,548	18,845	36,393	0	8,277	16,452	357	0	0	25,087	11,256
ENCUMBRANCES ONLY				0	50	0	0	0	0	50	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,327*	16,452*	357*	0*	0*	25,137*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	12,947	46,642	59,589	31,732	18,476	1,269	45	0	0	51,522	8,066
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				31,732*	18,476*	1,269*	45*	0*	0*	51,522*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	258	387,909	388,168	342,093	0	0	0	0	19,742	361,835	26,333
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				342,093*	0*	0*	0*	0*	19,742*	361,835*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	156,584	156,584	0	0	0	0	148,782	7,411	156,193	390
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	148,782*	7,411*	156,193*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	1,033,296	1,033,296	0	0	0	0	1,026,438	0	1,026,438	[illegible],858
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,026,438*	0*	1,026,438*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,087,719	6,[illegible]5,019	7,422,738	1,930,509*	2,192,792*	600,436*	660,183*	1,268,418*	77,719*	6,730,061*	692,677
PITTSBURG STATE UNIVERSITY											
GENERAL FEES FUND	430,336	2,847,242	3,277,578	1,297,222	986,894	257,831	194,064	3,000	985	2,739,998	27[illegible],229
ENCUMBRANCES ONLY				376	134,142	39,964	89,866	0	0	264,350	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,294,063*	1,014,565*	261,452*	214,233*	3,000*	985*	2,788,301*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,534*	106,471*	36,344*	69,697*	0*	0*	216,047*	
PARKING FEES FUND	79,808	53,732	133,541	35,585	11,899	3,729	307	0	0	51,022	53,313
ENCUMBRANCES ONLY				0	304	5,148	24,052	0	0	29,506	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				35,585*	5,928*	8,378*	24,360*	0*	0*	74,252*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,275*	0*	0*	0*	0*	6,275*	
RESTRICTED FEES FUND	424,457	1,582,789	2,007,247	489,128	407,529	114,015	36,722	7,221	438,795	1,493,412	394,998
ENCUMBRANCES ONLY				215	60,825	20,850	36,941	0	0	118,836	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				489,448*	457,287*	128,936*	68,859*	7,221*	438,795*	1,590,549*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-105*	11,071*	5,930*	4,803*	0*	0*	21,699*	
COMMENCEMENT FEES FUND	3,553	31,443	34,997	0	16,152	2,702	0	0	0	18,854	14,183
ENCUMBRANCES ONLY				0	476	1,483	0	0	0	1,959	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,628*	4,185*	0*	0*	0*	20,813*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENVIRONMENTAL CONTROL SYSTEMS/SOLAR SCREENING FOR CLASSROOMS-EDA-FEDERAL	2,795	0	2,795	0	741	0	0	0	0	741	2,054
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	741*	0*	0*	0*	0*	741*	
CONSTRUCTION OF OUTDOOR RECREATIONAL FACILITIES-EDA-FEDERAL	322	0	322	0	290	21	0	0	0	311	11
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	290*	21*	0*	0*	0*	311*	
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	392	1,109,420	1,109,812	0	0	0	0	1,109,009	520	1,109,529	283
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,109,009*	520*	1,109,529*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	127,790	127,790	0	33,256	0	0	94,300	0	127,556	0
ENCUMBRANCES ONLY				0	0	0	0	0	234	234	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	33,256*	0*	0*	94,300*	234*	127,790*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COLLEGE WORK-STUDY PROGRAM FUND-FED. (NOTE 1)	10	292,802	292,812	27[illegible],216	14,800	0	0	0	137	290,153	-5,071
ENCUMBRANCES ONLY				7,730	0	0	0	0	0	7,730	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				282,946*	14,800*	0*	0*	0*	137*	297,884*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	941,677	6,045,220	6,986,898	2,105,474*	1,667,316*	445,248*	381,954*	1,213,530*	440,672*	6,254,196*	732,702

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH											
LIBRARY STATE											
DUPLICATE BOOK FUND	1,314	1,018	2,333	0	1,434	0	0	0	0	1,434	761
ENCUMBRANCES ONLY				0	137	0	0	0	0	137	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,572*	0*	0*	0*	0*	1,572*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE LIBRARY FUND	806	120	926	0	856	0	0	0	0	856	70
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	856*	0*	0*	0*	0*	856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	21	35	56	0	0	0	50	0	0	50	6
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	50*	0*	0*	50*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	110,555	869,020	979,575	30,772	42,709	1,623	0	637,746	0	712,851	97,261
ENCUMBRANCES ONLY				0	77,394	63	0	92,004	0	169,462	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				30,772*	119,393*	1,686*	0*	628,009*	0*	779,861*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	710*	0*	0*	101,741*	0*	102,452*	
AGENCY TOTAL	112,697	870,193	982,891	30,772*	122,533*	1,686*	50*	729,750*	0*	884,792*	98,098
REGENTS BOARD OF											
TUITION GRANT DISCONTINUED ATTENDANCE FUND	1,443	24,396	25,840	0	0	0	0	23,500	0	23,500	2,340
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	24,100*	0*	24,100*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-600*	0*	-600*	
LIFE LONG LEARNING PROJECT	9,614	25,178	34,792	0	24,250	12	0	0	0	24,263	10,529
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	24,250*	12*	0*	0*	0*	24,263*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COST STUDY DATA BASE-NCES GRANT FUND (NOTE 1)	0	38,070	38,070	0	24,045	0	0	0	0	24,045	-4,290
ENCUMBRANCES ONLY				0	18,314	0	0	0	0	18,314	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	42,360*	0*	0*	0*	0*	42,360*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT INCENTIVE GRANT FUND-FEDERAL	1,339	864,528	865,867	0	0	0	0	865,867	0	865,867	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	864,528*	0*	864,528*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	1,339*	0*	1,339*	
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	34,053	13,698	47,752	12,379	10,703	312	864	10,390	0	34,650	4,287
ENCUMBRANCES ONLY				0	8,459	0	355	0	0	8,814	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,379*	17,098*	312*	1,219*	0*	0*	31,010*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,064*	0*	0*	10,390*	0*	12,454*	
STATE STUDENT FINANCIAL TRAINING GRANT-FEDERAL FUND	6,690	0	6,690	0	6,690	0	0	0	0	6,690	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	6,690*	0*	0*	0*	0*	6,690*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND (NOTE 1)	0	80,000	80,000	0	52,014	0	0	0	0	52,014	-51,368
ENCUMBRANCES ONLY				0	79,353	0	0	0	0	79,353	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	131,368*	0*	0*	0*	0*	131,368*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	53,141	1,045,873	1,099,012	12,379*	223,831*	325*	1,219*	899,757*	0*	1,137,513*	-38,500
SCHOOL FOR THE VISUALLY HANDICAPPED											
GENERAL FEES FUND	5,407	7,570	12,977	0	0	9,917	0	0	0	9,917	3,060
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	9,917*	0*	0*	0*	9,917*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND	15	1,042	1,057	0	216	250	0	0	0	467	590
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	216*	250*	0*	0*	0*	467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	4,216	71,847	[illegible]	43,828	3,325	2,891	12,093	0	0	62,137	12,965
ENCUMBRANCES ONLY				0	0	0	0	0	960	960	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				43,828*	3,325*	2,507*	12,093*	0*	960*	62,714*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	383*	0*	0*	0*	383*	
AGENCY TOTAL	9,639	80,460	90,099	43,828*	3,542*	13,059*	12,093*	0*	960*	73,483*	16,616
SCHOOL FOR THE DEAF											
GENERAL FEES FUND	20,259	36,962	57,221	0	23,256	22,590	0	0	84	45,931	11,290
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	23,256*	22,590*	0*	0*	84*	45,931*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEPT. OF SOCIAL AND REHABILITATION SERVICES-FUND FOR PAYMENTS FOR MEDICAL TREATMENT OF STUDENTS	6,040	0	6,040	0	0	0	0	0	0	0	6,040
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND	285	6,776	7,062	0	6,457	572	0	0	22	7,051	10
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	6,457*	572*	0*	0*	22*	7,051*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	63,892	198,017	261,909	167,440	19,953	260	8,243	0	3,221	199,119	62,790
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				167,440*	15,403*	260*	8,243*	0*	3,221*	194,569*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,550*	0*	0*	0*	0*	4,550*	
VOCATIONAL EDUCATION FUND-FEDERAL	20,524	60,836	81,360	61,698	0	0	0	0	4,871	66,569	14,790
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				61,698*	0*	0*	0*	0*	4,871*	66,569*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	111,001	302,592	413,594	229,139*	49,663*	23,423*	8,243*	0*	8,198*	318,672*	94,922

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
CONVERSION OF MATERIALS AND EQUIPMENT		4,026	13,104	17,130	0	10,000	0	0	0	0	10,000	7,130
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,000*	0*	0*	0*	0*	10,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE SAFETY FUND		948,883	1,394,867	2,343,751	32,452	9,075	712	629	1,310,224	0	1,353,093	990,657
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,452*	9,075*	712*	629*	1,310,224*	0*	1,353,093*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC AND CONSUMER EDUCATION FUND		1,386	50,000	51,386	6,602	40,090	0	0	4,693	0	51,386	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				6,602*	38,704*	0*	0*	4,693*	0*	50,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,386*	0*	0*	0*	0*	1,386*	
LEGISLATIVE STUDIES COST REIMBURSEMENT FUND		7,500	0	7,500	0	0	0	0	0	0	0	7,500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CERTIFICATE FEE FUND		23,869	213,032	236,901	165,213	40,106	716	84	0	195	206,316	25,590
	ENCUMBRANCES ONLY				0	0	0	4,995	0	0	4,995	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				165,213*	39,905*	716*	5,079*	0*	195*	211,110*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	200*	0*	0*	0*	0*	200*	
PROPRIETARY SCHOOL FEE FUND		6,462	23,465	29,927	15,946	4,316	9	0	0	0	20,272	9,655
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				15,946*	4,264*	9*	0*	0*	0*	20,220*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	52*	0*	0*	0*	0*	52*	
OZARK REGIONAL COMMISSION GRANTS-FEDERAL FUND		0	110,000	110,000	0	0	0	0	110,000	0	110,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	110,000*	0*	110,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADULT BASIC EDUCATION-FEDERAL FUND		11,103	996,079	1,007,182	44,438	9,904	123	0	952,592	0	1,007,058	124
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				44,438*	9,873*	123*	0*	952,592*	0*	1,007,027*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31*	0*	0*	0*	0*	31*	
FOOD ASSISTANCE-FEDERAL FUND		42,324	26,151,472	26,193,797	264,432	147,758	7,144	3,489	25,746,264	0	26,168,689	12,031
	ENCUMBRANCES ONLY				0	13,076	0	0	0	0	13,076	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				264,432*	131,164*	7,144*	0*	25,746,264*	0*	26,149,006*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	29,270*	0*	3,489*	0*	0*	32,759*	
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL		28,657	11,835	40,493	0	0	0	0	20,254	11,032	31,286	9,207
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	11,032*	11,032*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	20,254*	0*	20,254*	
STATE OPERATIONS FUND-FEDERAL		47,275	1,188,452	1,235,727	823,913	293,023	71,856	703	0	0	1,189,497	43,034
	ENCUMBRANCES ONLY				0	3,005	189	0	0	0	3,195	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				823,913*	291,198*	71,581*	703*	0*	0*	1,187,396*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,831*	465*	0*	0*	0*	5,297*	
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND		5,800	24,810,676	24,816,477	18,308	22,236	1,151	0	24,773,313	0	24,815,009	1,372
	ENCUMBRANCES ONLY				0	95	0	0	0	0	95	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				18,308*	21,193*	350*	0*	24,773,313*	0*	24,813,165*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,137*	800*	0*	0*	0*	1,938*	
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL		27,160	11,746,031	11,773,191	228,573	65,055	989	28	11,453,244	0	11,747,891	25,254
	ENCUMBRANCES ONLY				0	0	0	45	0	0	45	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				228,573*	64,002*	989*	73*	11,453,244*	0*	11,746,883*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,053*	0*	0*	0*	0*	1,053*	
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND		32,981	7,464,503	7,497,485	307,637	444,336	1,831	0	6,535,905	56,352	7,346,062	12,832
	ENCUMBRANCES ONLY				0	138,590	0	0	0	0	138,590	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				307,637*	527,458*	1,831*	0*	6,535,052*	56,352*	7,428,331*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	55,468*	0*	0*	852*	0*	56,321*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL		39,068	45,058	84,127	44,652	5,869	0	0	0	33,461	83,983	0
	ENCUMBRANCES ONLY				0	143	0	0	0	0	143	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				44,652*	5,845*	0*	0*	0*	33,461*	83,959*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	167*	0*	0*	0*	0*	167*	
CAREER INCENTIVE ACT-FEDERAL FUND		10,749	126,164	136,913	19,615	4,538	0	0	110,939	0	135,093	1,820
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				19,615*	4,538*	0*	0*	110,939*	0*	135,093*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL		0	509,528	509,528	20,250	11,507	0	178	467,728	0	499,664	9,803
	ENCUMBRANCES ONLY				0	60	0	0	0	0	60	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,250*	11,567*	0*	178*	467,728*	0*	499,725*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,237,250	74,854,271	76,091,521	1,992,035*	1,262,390*	84,725*	10,154*	71,485,159*	101,041*	74,935,506*	1,156,014
KANSAS TECHNICAL INSTITUTE												
GENERAL FEES		51,828	197,618	249,446	0	32,050	21,082	111,792	0	2,250	167,176	49,543
	ENCUMBRANCES ONLY				0	0	3,044	29,682	0	0	32,726	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	32,050*	21,785*	105,104*	0*	2,250*	161,191*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,342*	36,370*	0*	0*	38,712*	
RESTRICTED FEES		34,567	196,945	231,512	20,513	12,616	18,204	9,409	112,764	371	173,879	49,238
	ENCUMBRANCES ONLY				0	0	7,982	411	0	0	8,393	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,513*	12,616*	26,161*	8,191*	112,764*	371*	180,618*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	25*	1,629*	0*	0*	1,655*	
GRANT FUND		40	0	40	0	0	0	0	0	0	0	40
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		86,435	394,564	481,000	20,513*	44,666*	50,314*	151,296*	112,764*	2,621*	382,177*	98,823
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
GENERAL FEES FUND		1,346,220	19,071,508	20,417,728	11,038,468	5,560,752	830,495	1,659,409	171,058	0	19,260,178	497,763
	ENCUMBRANCES ONLY				0	162,806	85,321	411,659	0	0	659,787	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,038,730*	5,640,415*	836,018*	1,834,496*	171,058*	0*	19,520,719*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-262*	83,143*	79,798*	236,566*	0*	0*	399,246*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
HISTORICAL SITES GRANT FUND	2,302	0	2,302	0	0	0	0	0	0	0	2,302
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LAW ENFORCEMENT TRAINING CENTER FUND	459,535	0	459,535	314,900	6,244	2,141	2,162	0	0	325,449	134,086
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				314,900*	0*	0*	0*	0*	0*	314,900*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,244*	2,141*	2,162*	0*	0*	10,548*	
PARKING FEES FUND	449,518	832,308	1,281,827	416,289	122,413	21,214	227,432	0	0	787,350	429,201
ENCUMBRANCES ONLY				0	11,038	16,117	38,119	0	0	65,275	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				416,296*	117,985*	36,063*	216,419*	0*	0*	786,765*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-7*	15,466*	1,269*	49,132*	0*	0*	65,860*	
RESTRICTED FEES FUND	4,798,102	35,453,509	40,251,611	14,831,371	7,271,829	2,742,356	1,379,417	4,192,799	3,997,219	34,414,994	4,537,225
ENCUMBRANCES ONLY				0	464,921	220,591	521,960	0	91,918	1,299,392	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				14,834,010*	7,343,715*	2,673,351*	1,366,952*	4,194,964*	3,963,193*	34,376,189*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,639*	393,035*	289,596*	534,425*	-2,165*	125,944*	1,338,197*	
GEOLOGICAL SURVEY FUND	765,472	679,363	1,394,835	0	35,314	0	28,935	0	0	64,249	345,425
ENCUMBRANCES ONLY				0	5,150	0	980,010	0	0	985,160	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	40,464*	0*	1,008,945*	0*	0*	1,049,409*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	669,517	3,130,519	3,800,036	1,269,423	1,135,884	138,371	222,327	0	0	2,766,005	802,584
ENCUMBRANCES ONLY				0	42,502	62,720	126,223	0	0	231,446	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,269,471*	1,167,555*	141,589*	187,466*	0*	0*	2,766,081*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	10,833*	59,502*	161,078*	0*	0*	231,370*	
AGENCY TOTAL	8,490,670	59,117,208	67,607,878	27,870,458*	14,818,858*	4,119,329*	5,597,646*	4,363,857*	4,089,138*	60,859,288*	6,748,589
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
GENERAL FEES FUND	138,702	3,800,278	3,938,981	3,617,594	60,362	52,050	503	0	12,351	3,742,860	194,711
ENCUMBRANCES ONLY				1,408	0	0	0	0	0	1,408	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,504,682*	60,362*	52,050*	503*	0*	12,351*	3,629,948*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				114,321*	0*	0*	0*	0*	0*	114,321*	
HOSPITAL REVENUE FUND	6,198,389	43,878,820	50,077,209	28,216,239	5,131,498	10,474,273	1,934,516	656	0	45,757,185	3,208,453
ENCUMBRANCES ONLY				6,442	318,933	523,894	262,159	140	0	1,111,570	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				26,669,595*	5,206,070*	10,451,420*	1,963,851*	793*	0*	44,291,731*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,553,086*	244,361*	546,747*	232,825*	4*	0*	2,577,024*	
RESTRICTED FEES FUND	1,954,125	26,091,445	28,045,571	8,091,175	12,745,869	5,455,486	394,318	21,418	42,545	26,750,812	686,366
ENCUMBRANCES ONLY				225,174	85,504	291,174	3,538	0	3,000	608,391	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				8,156,183*	12,677,462*	5,513,257*	223,612*	21,418*	33,651*	26,625,584*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				160,167*	153,911*	233,402*	174,244*	0*	11,894*	733,620*	
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	807	0	807	0	133	0	0	0	0	133	674
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	133*	0*	0*	0*	0*	133*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	77,261	241,741	319,003	170,306	73,341	12,966	17,328	100	314	274,357	42,788
ENCUMBRANCES ONLY				0	922	684	0	0	250	1,857	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				166,115*	52,800*	10,248*	15,765*	100*	564*	245,594*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,190*	21,463*	3,403*	1,563*	0*	0*	30,621*	
SPONSORED RESEARCH FUND (NOTE 1)	757,586	9,602,929	10,360,515	5,095,364	2,010,215	1,067,965	759,298	267,633	1,156,152	10,356,627	-656,052
ENCUMBRANCES ONLY				165,142	125,904	125,145	154,304	0	89,442	659,939	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,084,586*	1,127,030*	1,089,150*	596,719*	267,633*	1,193,183*	9,358,303*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				175,919*	1,009,088*	103,960*	316,882*	0*	52,412*	1,658,264*	
SPONSORED RESEARCH OVERHEAD FUND (NOTE 1)	894,411	998,500	1,892,911	1,228,149	519,941	29,896	46,730	0	28,870	1,853,588	-15,887
ENCUMBRANCES ONLY				32,940	375	1,265	20,624	0	0	55,210	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,232,329*	517,186*	28,734*	33,277*	0*	0*	1,811,527*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				28,760*	3,130*	2,428*	34,077*	0*	28,870*	97,271*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	3,691	77,565	81,256	0	0	0	0	74,416	0	74,416	6,840
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	74,416*	0*	74,416*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	15,000	15,000	0	0	0	0	15,000	0	15,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	15,000*	0*	15,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COLLEGE WORK-STUDY FUND-FEDERAL	2,740	2,812	5,553	3,999	0	0	0	0	1,000	4,999	553
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,999*	0*	0*	0*	0*	1,000*	4,999*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC SCIENCE FACILITY-FEDERAL FUND	1,188	0	1,188	0	0	0	0	0	0	0	867
ENCUMBRANCES ONLY				0	0	0	321	0	0	321	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	321*	0*	0*	321*	
AGENCY TOTAL	10,028,903	84,709,093	94,737,997	46,853,936*	21,073,005*	18,034,803*	3,593,644*	379,364*	1,333,926*	91,268,682*	3,469,314
WICHITA STATE UNIVERSITY											
GENERAL FEES FUND	1,226,374	8,163,716	9,390,091	4,701,484	2,362,202	457,397	651,979	3,585	2,500	8,179,149	587,268
ENCUMBRANCES ONLY				297	214,326	44,657	364,391	0	0	623,673	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,702,454*	2,505,594*	440,181*	822,256*	3,585*	2,500*	8,476,571*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-672*	70,934*	61,874*	194,114*	0*	0*	326,251*	
RESTRICTED FEES	1,440,317	8,465,230	9,905,548	3,001,782	2,954,662	844,822	360,757	191,479	972,798	8,326,303	1,323,506
ENCUMBRANCES ONLY				7	89,249	61,034	67,174	62	38,210	255,737	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,002,184*	2,928,939*	803,487*	343,525*	191,609*	960,111*	8,229,856*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-394*	114,972*	102,369*	84,406*	-67*	50,897*	352,184*	
SPONSORED RESEARCH OVERHEAD FUND	459,362	387,215	846,578	162,125	191,775	4,816	70,292	0	41,088	470,098	355,835
ENCUMBRANCES ONLY				0	11,285	535	8,823	0	0	20,643	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				162,125*	201,283*	5,306*	61,153*	0*	41,088*	470,953*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,781*	44*	17,962*	0*	0*	19,788*	
SPONSORED RESEARCH FUND	382,674	1,156,148	1,538,822	522,472	283,370	28,935	113,832	4,536	224,305	1,177,453	294,921
ENCUMBRANCES ONLY				0	6,513	4,138	2,879	0	52,916	66,448	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				522,472*	266,573*	30,170*	50,204*	4,536*	205,088*	1,079,046*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,310*	2,904*	66,507*	0*	72,133*	164,854*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	11,089	376,760	387,850	367,824	17,115	295	0	0	0	385,234	2,615
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				367,860*	17,115*	295*	0*	0*	0*	385,270*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-36*	0*	0*	0*	0*	0*	-36*	
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	278,083	278,083	0	13,131	0	0	262,625	2,326	278,083	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,131*	0*	0*	262,625*	2,326*	278,083*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	9,600	1,501,637	1,511,237	0	0	0	0	1,509,963	0	1,509,963	1,273
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,514,122*	0*	1,514,122*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-4,159*	0*	-4,159*	
AGENCY TOTAL	3,529,419	20,328,791	23,858,211	8,755,994*	6,143,635*	1,446,634*	1,640,130*	1,972,252*	1,334,141*	21,292,788*	2,565,422
EDUCATION & RESEARCH TOTAL	34,477,575	315,723,123	350,200,698	121,551,473	61,828,005	31,189,368	18,522,551	88,288,565	7,590,187	328,970,151	21,230,546
PUBLIC SAFETY											
ADJUTANT GENERAL											
KANSAS ARMORY BOARD-STATE CONTINGENT FUND	1,534	0	1,534	0	675	859	0	0	0	1,534	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	675*	859*	0*	0*	0*	1,534*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL GUARD HANGAR FUND	5,593	-5,593	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MILITARY FEES FUND	0	313,263	313,263	4,973	21,364	1,201	0	0	0	27,539	212,850
ENCUMBRANCES ONLY				2,545	70,328	0	0	0	0	72,874	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				7,518*	91,692*	1,201*	0*	0*	0*	100,413*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AIR NATIONAL GUARD OMA FUND	0	53,475	53,475	0	0	0	0	0	0	0	53,475
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	1,947	130	2,077	0	0	0	85	0	0	85	1,992
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	85*	0*	0*	85*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE EMERGENCY FUND ALLOCATION-FOR MATCHING FEDERAL GRANTS FOR PAYMENTS TO INDIVIDUALS AND FAMILIES IN ACCORDANCE WITH SECTION 408 OF THE DISASTER RELIEF ACT OF 1974, P.L. 93-288, AND K.S.A. 48-938	0	186,275	186,275	0	0	0	0	186,275	0	186,275	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	186,275*	0*	186,275*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT (NOTE 1)	0	42,301	42,301	0	0	0	0	42,300	0	42,300	-25,547
ENCUMBRANCES ONLY				0	0	0	0	25,547	0	25,547	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	67,848*	0*	67,848*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION (NOTE 1)	175,879	337,400	513,279	83,619	35,752	3,632	3,613	379,139	3,108	508,865	-269,922
ENCUMBRANCES ONLY				0	1,143	0	0	273,192	0	274,336	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				83,619*	36,110*	3,622*	3,613*	550,111*	3,108*	680,185*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	785*	10*	0*	102,220*	0*	103,016*	
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	15,297	55,232	70,530	61,615	6,668	560	168	0	685	69,694	371
ENCUMBRANCES ONLY				0	451	12	0	0	0	463	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				61,615*	6,898*	572*	168*	0*	685*	69,937*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	221*	0*	0*	0*	0*	221*	
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	302,037	302,037	0	0	0	0	302,037	0	302,037	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	302,037*	0*	302,037*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	29,218	88,122	117,340	88,059	17,944	2,166	12	0	7,343	115,525	465
ENCUMBRANCES ONLY				0	1,250	99	0	0	0	1,349	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				88,059*	18,377*	2,265*	12*	0*	7,343*	116,058*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	817*	0*	0*	0*	0*	817*	
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	7,089	18,073	25,162	25,000	99	0	0	0	0	25,099	62
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				25,000*	0*	0*	0*	0*	0*	25,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	99*	0*	0*	0*	0*	99*	
SECTION 408-DISASTER RELIEF ACT OF 1974-PAYMENTS TO INDIVIDUALS AND FAMILIES-FEDERAL	0	1,005,812	1,005,812	0	0	0	0	558,826	446,986	1,005,812	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	558,826*	446,986*	1,005,812*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	236,560	2,396,529	2,633,089	265,813*	155,678*	8,531*	3,875*	1,767,319*	458,122*	2,659,340*	-26,251
ATTORNEY GENERAL-K.B.I.											
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	33,961	12,882	46,843	0	0	0	6,149	0	0	6,149	27,967
ENCUMBRANCES ONLY				0	0	0	12,727	0	0	12,727	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	18,876*	0*	0*	18,876*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	6,686	133,009	139,696	59,374	14,428	2,477	40,622	0	0	116,903	6,593
ENCUMBRANCES ONLY				0	3,049	285	12,864	0	0	16,199	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				59,374*	13,415*	2,763*	53,486*	0*	0*	129,041*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,062*	0*	0*	0*	0*	4,062*	
AGENCY TOTAL	40,648	145,891	186,539	59,374*	17,478*	2,763*	72,363*	0*	0*	151,979*	34,560

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC SAFETY											
CORRECTIONAL-VOCATIONAL TRAINING CENTER											
GENERAL FEES FUND	4,008	14,394	18,402	0	0	15,604	0	0	0	15,604	2,798
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	15,604*	0*	0*	0*	15,604*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND	181	0	181	0	0	0	0	0	181	181	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	181*	181*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	114	0	114	0	0	0	0	0	0	0	114
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND (NOTE 1)	13,617	184,506	198,124	0	172,035	0	0	0	0	172,035	-18
ENCUMBRANCES ONLY				0	26,108	0	0	0	0	26,108	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	180,869*	0*	0*	0*	0*	180,869*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,274*	0*	0*	0*	0*	17,274*	
AGENCY TOTAL	17,920	198,901	216,822	0*	198,143*	15,604*	0*	0*	181*	213,928*	2,893
CORRECTIONS OMBUDSMAN BOARD											
OMNIBUS CRIME ACT-FEDERAL FUND	26	0	26	0	0	0	0	0	26	26	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	26*	26*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	26	0	26	0*	0*	0*	0*	0*	26*	26*	0
CRIME VICTIMS REPARATIONS BOARD											
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	30,106	30,106	0	0	0	0	0	0	0	30,106
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	30,106	30,106	0*	0*	0*	0*	0*	0*	0*	30,106
FIRE MARSHAL											
FIRE MARSHAL FEE FUND	638,134	666,191	1,304,325	628,846	264,782	8,001	4,250	0	0	905,881	326,019
ENCUMBRANCES ONLY				0	8,307	118	0	0	64,000	72,425	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				628,846*	262,287*	7,597*	3,191*	0*	64,000*	965,923*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,802*	522*	1,058*	0*	0*	12,383*	
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	3,796	72,000	75,796	55,339	13,761	813	0	0	0	69,914	4,822
ENCUMBRANCES ONLY				0	1,059	0	0	0	0	1,059	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				55,339*	14,239*	813*	0*	0*	0*	70,393*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	581*	0*	0*	0*	0*	581*	
FIRE INFORMATION SYSTEM-FEDERAL FUND	6,321	1,250	7,571	3,467	0	0	0	0	0	3,467	4,103
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,467*	0*	0*	0*	0*	0*	3,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
U.S. FIRE ADMINISTRATION GRANT FUND-FEDERAL-UNIFORM FIRE INCIDENT REPORTING SYSTEM-REGION III MINI CONFERENCE	0	14,278	14,278	0	5,488	90	0	0	0	5,578	8,699
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,488*	90*	0*	0*	0*	5,578*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	648,252	753,719	1,401,971	687,651*	293,399*	9,023*	4,250*	0*	64,000*	1,058,327*	343,644
GOVERNORS COMMITTEE ON CRIMINAL ADM.											
OMNIBUS CRIME ACT-FEDERAL FUND	11,032	114,476	125,509	77,563	32,965	358	1,890	0	0	112,776	11,143
ENCUMBRANCES ONLY				0	2,091	0	0	0	0	2,091	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				77,563*	34,249*	358*	1,890*	0*	0*	114,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	306*	0*	0*	0*	0*	306*	
OMNIBUS CRIME ACT-FEDERAL-CLEARING FUND	54,167	1,114,549	1,168,717	4,078	2,468	9	0	1,039,230	3,837	1,049,625	118,882
ENCUMBRANCES ONLY				0	195	14	0	0	0	209	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,078*	2,663*	23*	0*	1,039,230*	3,837*	1,049,834*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	1,900	50,224	52,124	29,453	11,480	243	1,022	0	0	42,200	9,413
ENCUMBRANCES ONLY				0	230	0	280	0	0	510	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				29,453*	11,623*	243*	1,302*	0*	0*	42,623*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	87*	0*	0*	0*	0*	87*	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	53,814	697,446	751,260	3,653	8,217	21	945	666,392	0	679,230	69,961
ENCUMBRANCES ONLY				0	2,068	0	0	0	0	2,068	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,653*	10,288*	21*	945*	666,392*	0*	681,299*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL OMNIBUS CRIME ACT-LAW ENFORCEMENT STANDARDS AND TRAINING FUND	602	-602	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL OMNIBUS CRIME ACT-CRIME PREVENTION PROGRAM FUND	1,498	-1,498	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	123,017	1,974,590	2,097,612	114,749*	59,217*	646*	4,138*	1,705,623*	3,837*	1,888,213*	209,399

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
PUBLIC SAFETY											
KANSAS CORRECTIONAL INST. FOR WOMEN											
GENERAL FEES FUND	1,149	6,785	7,935	0	0	3,879	0	0	0	3,879	4,056
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	3,879*	0*	0*	0*	3,879*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND	0	23,290	23,290	23,240	0	0	0	0	0	23,240	49
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				23,240*	0*	0*	0*	0*	0*	23,240*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	291	0	291	0	0	0	0	0	0	0	291
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	7,193	189	7,382	0	2,574	0	0	0	0	2,574	4,807
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,574*	0*	0*	0*	0*	2,574*	
AGENCY TOTAL	8,634	30,265	38,900	23,240*	2,574*	3,879*	0*	0*	0*	29,694*	9,205
INDUSTRIAL REFORMATORY											
GENERAL FEES FUND	42,320	92,797	135,117	0	0	110,000	0	0	0	110,000	25,117
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	110,000*	0*	0*	0*	110,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLASMAPHERESIS FUND	215	0	215	0	0	0	0	0	0	0	215
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	7,190	73,164	80,354	0	71,569	1,757	129	0	0	73,457	0
ENCUMBRANCES ONLY				0	6,327	110	459	0	0	6,897	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	71,145*	1,434*	588*	0*	0*	73,164*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,756*	433*	0*	0*	0*	7,190*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	214,437	214,437	0	214,437	0	0	0	0	214,437	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	214,437*	0*	0*	0*	0*	214,437*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	49,726	380,398	430,124	0*	292,332*	111,868*	[illegible]	0*	0*	404,791*	25,332
YOUTH CENTER AT TOPEKA											
YOUTH CENTER AT TOPEKA FEE FUND	27,260	46,127	73,388	0	0	72,500	0	0	0	72,500	888
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	72,500*	0*	0*	0*	72,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
YOUTH CENTER AT TOPEKA IMPROVEMENT FUND	4,525	0	4,525	0	0	0	0	0	0	0	4,525
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	22,058	22,058	0	31	0	20,113	0	0	20,144	0
ENCUMBRANCES ONLY				0	0	0	1,913	0	0	1,913	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	31*	0*	22,026*	0*	0*	22,058*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	1,742	129,814	131,556	0	103,412	6,536	0	0	39	109,988	10,112
ENCUMBRANCES ONLY				0	8,105	2,026	1,322	0	0	11,454	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	111,418*	8,526*	1,322*	0*	39*	121,306*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	36*	0*	0*	0*	136*	
OMNIBUS CRIME ACT FUND	0	24,717	24,717	0	24,717	0	0	0	0	24,717	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	24,717*	0*	0*	0*	0*	24,717*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	33,528	222,716	256,244	0*	136,266*	81,063*	23,349*	0*	39*	240,718*	15,525
YOUTH CENTER AT BELOIT											
YOUTH CENTER AT BELOIT FEE FUND	3,810	17,684	21,495	0	14,583	5,999	0	0	0	20,583	911
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	14,583*	5,999*	0*	0*	0*	20,583*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	12,725	68,736	81,461	0	61,054	5,882	0	0	137	67,073	12,985
ENCUMBRANCES ONLY				0	1,377	25	0	0	0	1,402	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	62,431*	5,907*	0*	0*	137*	68,476*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	16,536	86,420	102,956	0*	77,015*	11,907*	0*	0*	137*	89,059*	13,897
YOUTH CENTER AT ATCHISON											
YOUTH CENTER AT ATCHISON FEE FUND	16,128	17,280	33,408	0	0	32,641	0	0	0	32,641	120
ENCUMBRANCES ONLY				0	0	646	0	0	0	646	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	33,288*	0*	0*	0*	33,288*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	1,194	50,225	51,419	0	44,117	2,195	0	0	0	46,312	4,956
ENCUMBRANCES ONLY				0	150	0	0	0	0	150	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	43,173*	2,195*	0*	0*	0*	45,368*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,094*	0*	0*	0*	0*	1,094*	
AGENCY TOTAL	17,322	67,505	84,827	0*	44,267*	35,482*	0*	0*	0*	79,750*	5,077

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
PUBLIC SAFETY											
DEPARTMENT OF CORRECTIONS											
GENERAL FEE FUND	9,125	4,078	13,204	0	1,698	5,649	0	0	0	7,348	5,856
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,698*	4,260*	0*	0*	0*	5,959*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,389*	0*	0*	0*	1,389*	
OMNIBUS CRIME ACT-FEDERAL FUND	74,406	99,956	174,362	20,566	67,217	20,569	42,085	0	14,501	164,941	9,339
ENCUMBRANCES ONLY				0	82	0	0	0	0	82	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,566*	57,928*	0*	18,711*	0*	14,501*	111,705*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,373*	20,569*	23,374*	0*	0*	53,318*	
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND	0	88,740	88,740	0	0	0	0	88,740	0	88,740	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	88,740*	0*	88,740*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INDUSTRIES COORDINATOR-FEDERAL FUND	2,882	20,300	22,882	18,274	1,678	90	0	0	0	20,043	2,838
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				18,274*	1,639*	90*	0*	0*	0*	20,004*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	39*	0*	0*	0*	0*	39*	
NATIONAL INSTITUTE OF CORRECTIONS GRANTS-FEDERAL FUND	0	21,907	21,907	0	20,312	0	0	0	0	20,312	1,594
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,312*	0*	0*	0*	0*	20,312*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	86,414	234,681	321,096	38,840*	90,985*	26,310*	42,085*	88,740*	14,501*	301,467*	19,628
PENITENTIARY STATE											
GENERAL FEES FUND	2,167	31,972	34,140	0	0	31,[illegible]	0	0	10	31,688	0
ENCUMBRANCES ONLY				0	0	2,452	0	0	0	2,452	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	34,[illegible]*	0*	0*	10*	34,140*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLASMAPHERESIS PROGRAM FUND	9,014	0	9,014	0	100	0	8,169	0	0	8,269	744
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	4,244*	0*	0*	4,244*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	3,925*	0*	0*	4,025*	
OMNIBUS CRIME ACT-FEDERAL FUND	1,321	37,020	38,341	37,020	0	0	0	0	1,321	38,341	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				37,020*	0*	0*	0*	0*	1,321*	38,341*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	9	0	9	0	0	0	0	0	0	0	9
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND (NOTE 1)	6,793	132,618	139,412	0	139,237	0	0	0	74	139,412	-15,471
ENCUMBRANCES ONLY				0	15,471	0	0	0	0	15,471	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	130,200*	0*	0*	0*	74*	130,274*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,608*	0*	0*	0*	0*	24,608*	
AGENCY TOTAL	19,307	201,610	220,917	37,020*	154,908*	34,129*	8,169*	0*	1,407*	235,635*	-14,717
RECEPTION AND DIAGNOSTIC CENTER, KANSAS											
GENERAL FEES FUND	1,234	5,045	6,279	0	0	5,741	0	0	0	5,741	538
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	5,741*	0*	0*	0*	5,741*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,234	5,045	6,279	0*	0*	5,741*	0*	0*	0*	5,741*	538
PUBLIC SAFETY TOTAL	1,299,129	6,728,385	8,027,515	1,226,692	1,522,275	346,952	158,820	3,561,682	542,253	7,358,674	668,840
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
DAIRY DIVISION FEE FUND	30,615	44,882	75,498	0	46,015	3,923	0	0	0	49,943	25,308
ENCUMBRANCES ONLY				0	246	0	0	0	0	246	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	46,168*	3,895*	0*	0*	0*	50,063*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	98*	28*	0*	0*	0*	126*	
MARKET DIVISION FEE FUND (NOTE 1)	2,460	8,973	11,433	0	2,635	502	469	0	0	3,608	-7,237
ENCUMBRANCES ONLY				0	2,630	0	12,432	0	0	15,063	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,266*	502*	12,901*	0*	0*	18,671*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEAT AND POULTRY INSPECTION FEE FUND	41,962	32,243	74,206	0	38,327	3,532	123	0	0	41,983	26,960
ENCUMBRANCES ONLY				0	5,261	0	0	0	0	5,261	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	43,506*	3,532*	123*	0*	0*	47,162*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	82*	0*	0*	0*	0*	82*	
WHEAT QUALITY SURVEY FUND	11	20,000	20,011	16,762	2,015	1,233	0	0	0	20,011	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,762*	2,015*	1,233*	0*	0*	0*	20,011*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENTOMOLOGY FEE FUND	32,710	73,206	105,917	0	39,423	2,737	260	0	0	42,421	63,495
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38,560*	2,437*	90*	0*	0*	41,089*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	862*	299*	170*	0*	0*	1,332*	
SOIL AMENDMENT FEE FUND	11,908	4,216	16,125	0	7,102	190	0	0	0	7,293	8,831
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,102*	190*	0*	0*	0*	7,293*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURE LIMING MATERIALS FEE FUND	42,603	30,085	72,689	0	26,373	1,868	553	0	0	28,794	43,894
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	26,230*	1,818*	148*	0*	0*	28,196*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	142*	50*	405*	0*	0*	597*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
TWX REIMBURSEMENT FUND	0	1,459	1,459	0	1,459	0	0	0	0	1,459	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,459*	0*	0*	0*	0*	1,459*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS CORN COMMISSION FUND (NOTE 2)	170,540	170,929	341,469	13,917	138,912	264	597	0	28,962	182,653	158,355
ENCUMBRANCES ONLY				0	460	0	0	0	0	460	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				13,917*	139,034*	264*	290*	0*	28,962*	182,468*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	339*	0*	307*	0*	0*	646*	
KANSAS GRAIN SORGHUM COMMISSION FUND (NOTE 2)	343,136	309,616	652,753	18,030	235,792	860	2,646	0	13,202	270,531	381,712
ENCUMBRANCES ONLY				0	509	0	0	0	0	509	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				18,030*	235,561*	860*	2,266*	0*	13,202*	269,921*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	740*	0*	380*	0*	0*	1,120*	
KANSAS SOYBEAN COMMISSION FUND (NOTE 2)	174,575	192,088	366,664	9,118	112,347	290	338	0	9,427	131,522	234,680
ENCUMBRANCES ONLY				0	460	0	0	0	0	460	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				9,118*	112,517*	290*	178*	0*	9,427*	131,532*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	291*	0*	160*	0*	0*	451*	
U.S. GEOLOGICAL SURVEY COOPERATIVE GAGE AGREEMENT FUND	0	10,000	10,000	0	0	0	0	0	0	0	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURAL CHEMICAL FEE FUND	33,347	69,570	102,917	1,737	58,697	15,678	1,008	0	515	77,637	25,280
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,737*	56,145*	15,374*	1,008*	0*	515*	74,780*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,552*	304*	0*	0*	0*	2,857*	
FEEDING STUFFS FEE FUND	208,743	284,541	493,285	336,531	22,682	3,714	3,269	0	487	366,685	126,599
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				336,531*	10,135*	3,585*	474*	0*	487*	351,214*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,546*	129*	2,795*	0*	0*	15,470*	
FERTILIZER FEE FUND	185,183	326,998	512,181	266,490	69,351	5,432	2,376	0	0	343,651	158,030
ENCUMBRANCES ONLY				0	10,500	0	0	0	0	10,500	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				266,490*	79,851*	5,047*	836*	0*	0*	352,225*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	385*	1,540*	0*	0*	1,925*	
LIVESTOCK REMEDIES FEE FUND	16,941	8,363	25,301	0	13,931	142	0	0	0	14,074	11,227
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	13,931*	142*	0*	0*	0*	14,074*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PESTICIDE USE FEE FUND	83,966	102,149	186,115	0	91,642	12,288	1,960	0	40	105,931	74,877
ENCUMBRANCES ONLY				0	1,454	256	3,595	0	0	5,306	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	92,616*	11,997*	5,233*	0*	40*	109,886*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	480*	548*	322*	0*	0*	1,351*	
GRADE A MILK FEE FUND	28,730	91,097	119,827	0	68,903	6,457	3,861	0	0	79,222	37,286
ENCUMBRANCES ONLY				0	3,318	0	0	0	0	3,318	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	70,597*	5,362*	48*	0*	0*	76,007*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,624*	1,095*	3,813*	0*	0*	6,533*	
SEED EXAMINATION FEE FUND	8,971	59,430	68,401	50,798	1,758	2,330	1,047	0	0	55,934	12,466
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,798*	1,727*	2,330*	837*	0*	0*	55,694*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30*	0*	209*	0*	0*	240*	
BINDER TWINE FEE FUND	858	509	1,367	0	140	85	397	0	0	622	745
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	140*	85*	397*	0*	0*	622*	
EGG FEE FUND	76,214	145,699	221,913	88,220	42,321	1,207	703	0	10	132,462	84,979
ENCUMBRANCES ONLY				0	2,526	169	1,775	0	0	4,471	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				88,220*	43,087*	1,377*	2,478*	0*	10*	135,174*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,760*	0*	0*	0*	0*	1,760*	
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL	13,445	0	13,445	0	3,456	44	814	0	0	4,315	0
ENCUMBRANCES ONLY				0	9,130	0	0	0	0	9,130	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	12,586*	44*	814*	0*	0*	13,445*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEAT AND POULTRY INSPECTION FUND-FEDERAL	342,957	995,312	1,338,269	849,685	125,042	6,248	185	0	0	981,161	357,108
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				849,685*	120,787*	6,048*	0*	0*	0*	976,520*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,255*	199*	185*	0*	0*	4,640*	
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	3,017	30,300	33,317	16,062	7,418	0	386	0	0	23,866	9,450
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,062*	7,418*	0*	0*	0*	0*	23,480*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	386*	0*	0*	386*	
FEDERAL PESTICIDE ENFORCEMENT FUND	5,291	123,700	128,991	50,263	54,967	1,109	9,007	0	0	115,347	13,443
ENCUMBRANCES ONLY				0	201	0	0	0	0	201	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,263*	54,862*	1,109*	9,007*	0*	0*	115,242*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	306*	0*	0*	0*	0*	306*	
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	83,628	45,904	129,533	75,141	6,090	442	30,835	0	0	112,509	15,003
ENCUMBRANCES ONLY				0	175	405	1,440	0	0	2,020	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				75,141*	5,785*	619*	32,275*	0*	0*	113,821*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	479*	228*	0*	0*	0*	708*	
WELL TESTING PROGRAM FUND-FEDERAL	66,364	57,500	123,864	11,778	52,607	0	0	0	0	64,386	19,628
ENCUMBRANCES ONLY				0	39,850	0	0	0	0	39,850	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,778*	34,922*	0*	0*	0*	0*	46,700*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	57,535*	0*	0*	0*	0*	57,535*	
AGENCY TOTAL	2,008,185	3,238,775	5,246,960	1,804,538*	1,346,146*	71,418*	80,083*	0*	52,645*	3,354,831*	1,892,129
ANIMAL HEALTH DEPARTMENT											
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	56,912	101,993	158,905	74,568	22,510	693	0	0	0	97,772	60,282
ENCUMBRANCES ONLY				0	850	0	0	0	0	850	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				74,568*	22,971*	693*	0*	0*	0*	98,233*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	389*	0*	0*	0*	0*	389*	
ANIMAL HEALTH DEPARTMENT FEE FUND	65,401	60,883	126,284	29,413	51,717	5,804	893	0	0	87,828	36,305
ENCUMBRANCES ONLY				0	2,150	0	0	0	0	2,150	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				29,413*	53,652*	5,804*	893*	0*	0*	89,763*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	215*	0*	0*	0*	0*	215*	
VETERINARY INSPECTION FEE FUND	7,840	298,268	306,108	0	296,822	0	0	0	0	296,822	9,286
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	296,822*	0*	0*	0*	0*	296,822*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
ANIMAL HEALTH DEPARTMENT												
LIVESTOCK MARKET FEE FUND		101,726	160,831	262,557	126,382	97,274	449	0	0	0	224,107	36,100
	ENCUMBRANCES ONLY				0	2,350	0	0	0	0	2,350	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				126,382*	98,504*	449*	0*	0*	0*	225,336*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,120*	0*	0*	0*	0*	1,120*	
LIVESTOCK BRAND FEE FUND		94,202	128,872	223,074	83,241	35,111	633	0	0	30	119,016	103,251
	ENCUMBRANCES ONLY				0	806	0	0	0	0	806	
	APPLICABLE TO FISCAL 1982 EXP & ENC)				83,241*	33,648*	633*	0*	0*	30*	117,553*	
	APPLICABLE TO PRIOR YEARS EXP & ENC)				0*	2,269*	0*	0*	0*	0*	2,269*	
LIVESTOCK BRAND EMERGENCY FEE FUND		5,842	0	5,842	0	0	0	0	0	0	0	5,842
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY OPTION BRAND FEE FUND		33,883	26,487	60,371	25,265	793	45	0	0	0	26,104	34,266
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				25,265*	793*	45*	0*	0*	0*	26,104*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL STATE DISEASE CONTROL FUND		1,185	63,349	64,535	63,332	0	0	0	0	0	63,332	1,203
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				63,332*	0*	0*	0*	0*	0*	63,332*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		366,994	840,684	1,207,678	402,203*	510,387*	7,626*	893*	0*	30*	921,140*	286,538
GRAIN INSPECTION DEPARTMENT												
GRAIN INSPECTION FEE FUND		1,984,300	3,867,538	5,851,839	3,556,819	495,781	32,153	31,046	0	52,748	4,168,547	1,669,305
	ENCUMBRANCES ONLY				0	12,992	993	0	0	0	13,985	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				3,556,819*	498,310*	31,656*	31,046*	0*	52,748*	4,170,580*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,463*	1,490*	0*	0*	0*	11,953*	
AGENCY TOTAL		1,984,300	3,867,538	5,851,839	3,556,819*	508,773*	33,146*	31,046*	0*	52,748*	4,182,533*	1,669,305
BOARD OF STATE FAIR MANAGERS												
STATE FAIR FEE FUND		201,816	1,437,530	1,639,347	470,173	894,338	99,793	11,420	2,500	69,277	1,547,502	77,486
	ENCUMBRANCES ONLY				0	13,818	539	0	0	0	14,357	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				470,195*	897,003*	100,333*	11,344*	2,500*	69,277*	1,550,653*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-21*	11,153*	0*	75*	0*	0*	11,207*	
NON-FAIR DAYS ACTIVITIES FEE FUND		59,113	29,580	88,693	0	0	0	0	0	10,000	10,000	78,693
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	10,000*	10,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		260,930	1,467,110	1,728,040	470,173*	908,156*	100,333*	11,420*	2,500*	79,277*	1,571,860*	156,180
KANSAS WHEAT COMMISSION												
KANSAS WHEAT COMMISSION FUND		639,139	817,039	1,456,179	158,168	602,954	26,704	9,160	0	40,057	837,045	619,133
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				158,168*	571,325*	25,998*	9,160*	0*	40,057*	804,710*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,628*	706*	0*	0*	0*	32,335*	
AGENCY TOTAL		639,139	817,039	1,456,179	158,168*	602,954*	26,704*	9,160*	0*	40,057*	837,045*	619,133
CONSERVATION COMMISSION, STATE												
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND		29,898	0	29,898	5,062	13,343	301	0	0	347	19,054	10,844
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,062*	13,243*	301*	0*	0*	347*	18,954*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*	
AGENCY TOTAL		29,898	0	29,898	5,062*	13,343*	301*	0*	0*	347*	19,054*	10,844
KANSAS WATER OFFICE												
CONVERSION OF MATERIALS AND EQUIPMENT FUND		36	10	46	0	0	0	0	0	0	0	46
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WEATHER MODIFICATION PROJECT FUND		6	0	6	0	0	6	0	0	0	6	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	6*	0*	0*	0*	6*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL WATER RESOURCES PLANNING GRANT FUND		15,129	117,100	132,229	132,229	0	0	0	0	0	132,229	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				132,229*	0*	0*	0*	0*	0*	132,229*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND		12,956	86,567	99,534	620	81,458	0	0	0	0	82,078	17,141
	ENCUMBRANCES ONLY				0	315	0	0	0	0	315	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				620*	4,804*	0*	0*	0*	0*	5,424*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	76,969*	0*	0*	0*	0*	76,969*	
WATER QUALITY DATA-SMOKY HILL RIVER VALLEY-FEDERAL		24	0	24	0	0	0	0	0	0	0	24
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINERAL INTRUSION STUDIES-FEDERAL FUND		6,931	20,500	27,431	0	27,377	3	0	0	0	27,380	50
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	27,377*	3*	0*	0*	0*	27,380*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
KANSAS WATER OFFICE											
AGENCY TOTAL	35,095	224,177	259,272	132,849*	109,151*	9*	0*	0*	0*	242,011*	17,261
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	5,324,547	10,455,327	15,779,870	6,529,813	3,598,917	239,541	132,603	2,500	225,105	11,128,477	4,651,393
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
VITAL STATISTICS FEE FUND (NOTE 2)	31,126	640,547	671,673	599,188	0	289	0	0	0	599,478	71,695
ENCUMBRANCES ONLY				0	500	0	0	0	0	500	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				600,033*	500*	289*	0*	0*	0*	600,823*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-845*	0*	0*	0*	0*	0*	-845*	
TITLE XIX FUND	173,177	758,830	932,008	560,351	106,894	2,909	1,100	0	60,000	731,255	189,482
ENCUMBRANCES ONLY				0	10,470	800	0	0	0	11,270	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				560,616*	117,364*	3,679*	1,100*	0*	60,000*	742,759*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-264*	0*	30*	0*	0*	0*	-234*	
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	18,608	14,910	33,518	14,089	0	0	0	0	0	14,089	19,429
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				14,089*	0*	0*	0*	0*	0*	14,089*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOOD SERVICE AND LODGING FEE FUND	141,414	508,547	649,961	297,646	187,321	1,017	449	0	0	486,435	161,098
ENCUMBRANCES ONLY				0	2,427	0	0	0	0	2,427	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				297,646*	170,554*	1,017*	417*	0*	0*	469,636*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	19,194*	0*	32*	0*	0*	19,227*	
MIGRANT PROJECT FEE FUND	5,579	6,811	12,390	0	8,111	0	0	0	0	8,111	4,193
ENCUMBRANCES ONLY				0	0	0	85	0	0	85	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,914*	0*	85*	0*	0*	8,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	197*	0*	0*	0*	0*	197*	
CRIPPLED CHILDREN'S COMMISSION FUND	55,590	34,563	90,154	5,811	54,881	11,169	2,687	0	0	74,549	15,154
ENCUMBRANCES ONLY				0	450	0	0	0	0	450	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,811*	55,331*	11,169*	2,687*	0*	0*	74,999*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
POWER GENERATING FACILITY FEE FUND	54	0	54	0	0	0	0	0	0	0	54
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	4,813	1,561	6,374	0	0	0	0	0	0	0	6,374
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
POLLUTANT DISCHARGE CLEANUP FUND	6,620	2,000	8,621	0	2,000	0	0	0	0	2,000	6,620
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,000*	0*	0*	0*	0*	2,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROJECT PLUS FEE FUND	262	159	422	0	0	0	0	0	0	0	422
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RABIES VACCINE FEE FUND	2,833	45,786	48,620	0	0	35,350	0	0	0	35,350	13,270
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	33,100*	0*	0*	0*	33,100*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,250*	0*	0*	0*	2,250*	
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	0	46,578	46,578	0	0	0	0	0	0	0	46,578
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	0	31,303	31,303	0	0	0	0	0	0	0	31,303
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATERWELL CONTRACTORS LICENSING FUND	10,881	17,333	28,215	17,586	0	0	0	0	0	17,586	10,628
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				17,586*	0*	0*	0*	0*	0*	17,586*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADULT CARE LICENSING REVOLVING FUND	0	3,114	3,114	0	0	0	0	0	3,114	3,114	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	3,114*	3,114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL HOSPITAL CONSTRUCTION	8,688	17,083	25,771	0	23,959	717	1,095	0	0	25,771	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	23,959*	717*	1,095*	0*	0*	25,771*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL PUBLIC HEALTH FUND	10,739	-367	10,372	0	10,372	0	0	0	0	10,372	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,372*	0*	0*	0*	0*	10,372*	
MEDICARE FUND-FEDERAL	23,720	169,010	192,730	96,073	17,999	786	260	0	16,043	131,163	61,448
ENCUMBRANCES ONLY				0	48	71	0	0	0	119	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				96,073*	18,047*	671*	260*	0*	16,043*	131,096*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	185*	0*	0*	0*	185*	
FEDERAL MATERNAL AND CHILD HEALTH FUND	9,747	-9,747	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL FAMILY PLANNING FUND	6,753	-6,753	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL MIGRANT HEALTH PROGRAM FUND	9,111	178,000	187,111	78,984	18,686	834	624	77,500	0	176,630	10,019
ENCUMBRANCES ONLY				0	394	0	66	0	0	461	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				79,901*	14,611*	728*	691*	77,500*	0*	173,432*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-916*	4,469*	106*	0*	0*	0*	3,659*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL (NOTE 1)		3,642	137,000	140,642	0	21,830	37,730	1,665	77,137	0	138,369	-15,017
	ENCUMBRANCES ONLY				0	100	0	1,623	15,571	0	17,294	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,930*	37,634*	3,289*	82,110*	0*	144,964*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	96*	0*	10,598*	0*	10,694*	
FEDERAL AIR QUALITY PROGRAM FUND		6,619	619,270	625,889	460,865	24,877	6,960	102,002	0	0	594,705	31,184
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				461,305*	21,814*	6,119*	799*	0*	0*	490,038*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-440*	3,063*	841*	101,203*	0*	0*	104,666*	
FEDERAL HEALTH MANPOWER TRAINING GRANT		1,036	-1,036	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL PROGRAM-FEDERAL		1,381	-1,381	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL SOLID WASTE FUND		6,203	350,454	356,658	290,522	42,170	2,488	21,476	0	0	356,658	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				290,522*	39,963*	2,488*	13,212*	0*	0*	346,187*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,207*	0*	8,264*	0*	0*	10,471*	
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM		508,829	6,460,200	6,969,029	145,255	188,445	5,000	3,625	6,154,701	0	6,497,027	402,329
	ENCUMBRANCES ONLY				0	600	4,763	694	63,614	0	69,672	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				145,255*	187,911*	9,768*	4,269*	6,134,437*	0*	6,481,643*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,133*	-5*	50*	83,878*	0*	85,057*	
NEW GRANT-EMS-PLANNING FUND (NOTE 1)		7,227	320,000	327,227	0	26,237	554	0	289,676	0	316,469	-58,732
	ENCUMBRANCES ONLY				0	111	631	7,769	60,978	0	69,491	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	26,348*	1,187*	7,769*	19,000*	0*	54,305*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	331,655*	0*	331,655*	
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND		995	22,256	23,251	18,916	302	0	0	0	0	19,218	4,033
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				18,916*	302*	0*	0*	0*	0*	19,218*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATER SUPPLY FUND-FEDERAL		5,914	542,008	547,922	400,176	72,229	3,156	2,395	0	16,192	494,150	42,298
	ENCUMBRANCES ONLY				0	165	2,436	5,136	0	3,735	11,473	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				400,176*	68,227*	5,593*	7,531*	0*	19,928*	501,456*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,167*	0*	0*	0*	0*	4,167*	
MIGRANT HEALTH PROGRAM FUND-CETA		191	0	191	0	0	0	0	0	0	0	191
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL		109,189	424,000	533,189	342,589	36,830	8,499	52,194	0	0	440,113	92,985
	ENCUMBRANCES ONLY				0	0	90	0	0	0	90	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				342,589*	36,830*	1,846*	715*	0*	0*	381,981*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	6,743*	51,478*	0*	0*	58,222*	
IMMUNIZATION GRANT FUNDS-FEDERAL FUND		12,257	25,000	37,257	20,153	12,311	2,065	1,250	0	0	35,780	1,477
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,153*	9,808*	1,902*	1,250*	0*	0*	33,113*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,503*	163*	0*	0*	0*	2,666*	
SOIL CONSERVATION SURVEY PROJECT-FEDERAL FUND		4,618	0	4,618	4,618	0	0	0	0	0	4,618	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,618*	0*	0*	0*	0*	0*	4,618*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL UNDERGROUND INJECTION CONTROL PROGRAM FUND		4,204	-4,204	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES		60,798	873,002	933,801	0	656,226	92,218	11,082	11,777	0	771,305	106,406
	ENCUMBRANCES ONLY				0	43,417	0	0	12,672	0	56,090	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	691,069*	92,218*	11,082*	24,450*	0*	818,820*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,574*	0*	0*	0*	0*	8,574*	
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND		10,126	308,449	318,576	57,536	95,347	955	912	107,858	0	266,612	35,894
	ENCUMBRANCES ONLY				0	743	2,555	0	12,770	0	16,068	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				57,536*	88,791*	3,510*	912*	120,528*	0*	271,281*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,299*	0*	0*	100*	0*	11,399*	
HEALTH UNDERSERVED RURAL AREAS FUND-FEDERAL		0	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OCCUPATIONAL HEALTH CONSULTATION-FEDERAL FUND		21,724	-18,594	3,130	0	0	0	3,130	0	0	3,130	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,130*	0*	0*	3,130*	
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND		366	163,500	163,866	56,631	93,766	1,305	2,055	0	0	153,758	6,693
	ENCUMBRANCES ONLY				0	3,914	0	0	0	0	3,914	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				56,631*	87,129*	1,305*	2,055*	0*	0*	147,122*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,050*	0*	0*	0*	0*	10,050*	
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND		4,715	25,607	30,322	20,899	0	0	0	0	0	20,899	9,423
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,899*	0*	0*	0*	0*	0*	20,899*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LABORATORY TRAINING-FEDERAL FUND		3,889	0	3,889	0	0	2,957	931	0	0	3,889	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,957*	931*	0*	0*	3,889*	
PLUS PROGRAM-FEDERAL FUND		23,666	291,995	315,662	91,287	24,593	6,348	7,496	160,726	0	290,452	22,365
	ENCUMBRANCES ONLY				0	944	0	1,900	0	0	2,844	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				91,287*	25,511*	6,099*	9,396*	160,726*	0*	293,021*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	26*	248*	0*	0*	0*	275*	
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND		159,266	1,573,241	1,732,507	1,250,151	258,308	12,686	28,766	0	53,548	1,603,462	51,527
	ENCUMBRANCES ONLY				0	11,813	674	2,956	0	62,074	77,518	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,250,151*	223,156*	13,361*	31,722*	0*	115,623*	1,634,014*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46,965*	0*	0*	0*	0*	46,965*	
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND (NOTE 1)		137,265	3,099,889	3,237,155	395,587	174,644	107,751	15,436	1,971,960	470,096	3,135,087	-369,938
	ENCUMBRANCES ONLY				0	9,462	11,005	1,240	305,695	144,232	471,637	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				395,597*	178,368*	118,174*	13,332*	1,951,051*	425,720*	3,082,245*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-10*	5,739*	583*	3,344*	326,584*	188,608*	524,848*	

S T A T E   O F   K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
CLEAN LAKES GRANT-FEDERAL FUND (NOTE 1)		5,000	132,000	137,000	0	0	0	0	126,488	0	126,488	-428,015
	ENCUMBRANCES ONLY				0	0	0	0	438,526	0	438,526	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	565,015*	0*	565,015*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND		2,600	50,000	52,600	0	0	0	0	49,414	0	49,414	2,125
	ENCUMBRANCES ONLY				0	0	0	0	1,060	0	1,060	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	50,475*	0*	50,475*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND		0	206,245	206,245	128,496	20,284	1,248	13,824	0	0	163,854	5,726
	ENCUMBRANCES ONLY				0	4,631	32	32,000	0	0	36,664	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				128,496*	24,916*	1,280*	45,824*	0*	0*	200,518*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND		25,273	348,262	373,536	143,654	3,597	1,850	0	150,000	0	299,098	74,361
	ENCUMBRANCES ONLY				0	76	0	0	0	0	76	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				143,654*	3,673*	1,850*	0*	150,000*	0*	299,174*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND		20,036	360,176	380,212	38,215	231,037	26,939	693	72,306	0	369,188	2,127
	ENCUMBRANCES ONLY				0	8,895	0	0	0	0	8,895	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				38,215*	200,720*	26,939*	693*	72,306*	0*	338,875*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	39,205*	0*	0*	0*	0*	39,209*	
A G E N C Y T O T A L		1,666,766	18,766,616	20,433,383	5,535,292*	2,515,927*	796,856*	328,631*	10,160,418*	829,037*	19,766,162*	667,220
KANSAS NEUROLOGICAL INSTITUTE												
KANSAS NEUROLOGICAL INSTITUTE FEE FUND		113,559	365,593	479,153	395,432	0	0	0	0	0	395,432	83,720
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				395,397*	0*	0*	0*	0*	0*	395,397*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				35*	0*	0*	0*	0*	0*	35*	
TITLE XIX FUND		49,474	5,244,289	5,293,763	5,038,490	66,030	0	0	0	0	5,104,520	189,243
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,038,490*	61,296*	0*	0*	0*	0*	5,099,786*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,733*	0*	0*	0*	0*	4,733*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		0	21,367	21,367	0	38	0	0	0	0	38	0
	ENCUMBRANCES ONLY				0	0	0	21,329	0	0	21,329	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	38*	0*	21,329*	0*	0*	21,367*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		30,576	112,238	142,814	0	142,812	0	0	0	0	142,812	1
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	112,238*	0*	0*	0*	0*	112,238*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,574*	0*	0*	0*	0*	30,574*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL		22,974	131,913	154,887	118,744	18,077	6,772	0	0	4,024	147,619	7,268
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				118,744*	17,034*	6,772*	0*	0*	4,024*	146,576*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,043*	0*	0*	0*	0*	1,043*	
A G E N C Y T O T A L		216,585	5,875,402	6,091,987	5,552,667*	226,959*	6,772*	21,329*	0*	4,024*	5,811,753*	280,234
LARNED STATE HOSPITAL												
LARNED STATE HOSPITAL FEE FUND		290,773	1,385,090	1,675,863	0	806,400	546,177	15,779	0	7,055	1,375,413	277,773
	ENCUMBRANCES ONLY				0	14,131	4,051	4,494	0	0	22,677	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	788,964*	540,726*	20,274*	0*	7,055*	1,357,021*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,567*	9,501*	0*	0*	0*	41,069*	
TITLE XIX FUND		88,374	747,308	835,682	432,468	120,176	162,066	15,113	0	0	729,825	26,879
	ENCUMBRANCES ONLY				533	3,379	71,648	3,416	0	0	78,977	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				432,744*	117,844*	188,823*	7,869*	0*	0*	747,282*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				257*	5,711*	44,891*	10,660*	0*	0*	61,520*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		13	0	13	0	0	0	0	0	0	0	13
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)		8,526	33,708	42,234	0	41,239	0	0	0	0	41,239	-21,615
	ENCUMBRANCES ONLY				0	22,611	0	0	0	0	22,611	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	57,214*	0*	0*	0*	0*	57,214*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,635*	0*	0*	0*	0*	6,635*	
A G E N C Y T O T A L		387,688	2,166,106	2,553,794	433,002*	1,007,938*	783,942*	38,804*	0*	7,055*	2,270,743*	283,051
OSAWATOMIE STATE HOSPITAL												
OSAWATOMIE STATE HOSPITAL FEE FUND		401,228	2,088,616	2,489,844	288,622	1,079,477	620,733	19,433	1,593	24,380	2,034,240	395,584
	ENCUMBRANCES ONLY				0	46,117	10,806	3,098	0	0	60,019	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				288,622*	1,075,094*	613,488*	20,529*	1,593*	24,380*	2,023,709*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,496*	18,051*	2,002*	0*	0*	70,550*	
TITLE XIX FUND		4,461	1,174,475	1,178,936	1,106,829	6,249	1,451	148	0	0	1,114,679	41,752
	ENCUMBRANCES ONLY				0	7,965	15,239	0	0	0	23,204	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,106,829*	14,214*	16,690*	148*	0*	0*	1,137,883*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		1	600	601	0	0	305	0	0	0	305	295
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	305*	0*	0*	0*	305*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		9,947	57,233	67,180	0	53,994	0	98	0	3,536	57,629	4,402
	ENCUMBRANCES ONLY				0	5,148	0	0	0	0	5,148	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	59,143*	0*	98*	0*	3,536*	62,777*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		415,638	3,320,924	3,736,562	1,395,451*	1,198,949*	648,537*	22,77[illegible]	1,593*	27,916*	3,298,227*	441,335

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
HEALTH AND HOSPITALS											
PARSONS STATE HOSP & TRAINING CENTER											
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	146,380	354,775	501,155	9,913	151,922	158,972	19,632	62	0	340,502	160,652
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				9,913*	151,922*	158,972*	16,136*	62*	0*	337,007*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,495*	0*	0*	3,495*	
TITLE XIX FUND	203,848	3,219,000	3,422,848	2,328,953	807,049	201,486	4,988	50	0	3,342,527	68,629
ENCUMBRANCES ONLY				0	935	7,653	3,098	0	0	11,691	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,328,953*	807,370*	208,414*	8,087*	50*	0*	3,352,876*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	618*	724*	0*	0*	0*	1,342*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	32,962	0	32,962	0	32,908	0	0	0	0	32,908	54
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,908*	0*	0*	0*	0*	32,908*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	22,187	121,210	143,398	0	132,250	0	0	0	1,477	133,727	-929
ENCUMBRANCES ONLY				0	10,600	0	0	0	0	10,600	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	132,250*	0*	0*	0*	1,477*	133,727*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,600*	0*	0*	0*	0*	10,600*	
AGENCY TOTAL	405,379	3,694,985	4,100,365	2,338,867*	1,135,669*	368,112*	27,719*	112*	1,477*	3,871,958*	228,406
RAINBOW MENTAL HEALTH FACILITY											
RAINBOW MENTAL HEALTH FACILITY FEE FUND	140,774	407,920	548,694	150,100	162,389	17,999	3,823	110	5,936	336,360	140,134
ENCUMBRANCES ONLY				1,734	59,731	8,167	2,561	0	6	72,199	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				151,834*	189,825*	17,681*	5,611*	110*	5,942*	371,006*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,295*	4,484*	773*	0*	0*	37,554*	
TITLE XIX FUND	215	136,542	136,757	136,682	0	0	0	0	0	136,682	74
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				136,682*	0*	0*	0*	0*	0*	136,682*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	8,004	0	8,004	0	0	0	0	0	0	0	8,004
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	2,729	20,793	23,522	0	21,973	263	0	0	208	22,445	1,076
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,973*	263*	0*	0*	208*	22,445*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	7,446	123,282	130,729	130,729	0	0	0	0	0	130,729	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				130,729*	0*	0*	0*	0*	0*	130,729*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	159,169	688,537	847,707	419,247*	244,094*	22,429*	6,385*	110*	6,151*	698,418*	149,289
NORTON STATE HOSPITAL											
NORTON STATE HOSPITAL FEE FUND	138,403	406,507	544,911	50,202	181,038	208,312	22,226	0	0	461,779	59,216
ENCUMBRANCES ONLY				0	6,199	15,063	2,652	0	0	23,915	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,392*	180,524*	209,750*	19,718*	0*	0*	460,386*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-190*	6,713*	13,625*	5,159*	0*	0*	25,308*	
TITLE XIX FUND	1,969	2,674,000	2,675,969	2,601,839	46,648	0	0	0	0	2,648,488	11,222
ENCUMBRANCES ONLY				0	12,900	3,358	0	0	0	16,258	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,601,943*	59,548*	3,358*	0*	0*	0*	2,664,850*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-103*	0*	0*	0*	0*	0*	-103*	
AGENCY TOTAL	140,372	3,080,507	3,220,880	2,652,042*	246,786*	226,734*	24,878*	0*	0*	3,150,441*	70,439
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SPECIAL PROJECTS FUND	255,821	1,466,528	1,722,350	183,923	142,235	26,325	62,694	228,518	874,129	1,517,826	132,322
ENCUMBRANCES ONLY				0	6,974	8,686	11,038	45,502	0	72,201	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				179,122*	138,307*	34,211*	55,632*	274,020*	874,129*	1,555,417*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,800*	10,909*	800*	18,100*	0*	0*	34,609*	
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	4,637,478	-1,604,304	3,033,174	0	0	0	0	0	0	0	2,976,924
ENCUMBRANCES ONLY				0	56,250	0	0	0	0	56,250	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	56,250*	0*	0*	0*	0*	56,250*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL AID FUND FOR MENTAL HEALTH PROGRAM	1,424	-1,424	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONSTRUCT AND EQUIP UNIVERSITY AFFILIATED CLINICAL CENTER FOR THE MENTALLY RETARDED-FEDERAL D.T.L. PROJECT GRANT-PARSONS STATE HOSPITAL	10	0	10	0	0	0	0	0	0	0	10
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND (NOTE 1)	46,754	295,392	342,147	25,690	21,276	406	0	264,089	0	311,462	-212,184
ENCUMBRANCES ONLY				0	12,965	20	0	229,884	0	242,869	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				25,690*	33,050*	421*	0*	340,423*	0*	399,585*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,190*	5*	0*	153,550*	0*	154,745*	
DRUG ABUSE-FEDERAL	793	0	793	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	197	0	0	595	0	793	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	197*	0*	0*	595*	0*	793*	
TITLE XIX MODIFICATIONS & HANDICAPPED CODE COMPLIANCE FUND-FEDERAL	103,914	0	103,914	0	0	0	0	0	92,185	92,185	11,728
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	92,185*	92,185*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL (NOTE 1)	0	376,433	376,433	0	0	0	0	376,433	0	376,433	-408,325
ENCUMBRANCES ONLY				0	0	0	0	408,325	0	408,325	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	784,758*	0*	784,758*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	5,046,197	532,624	5,578,822	209,613*	239,899*	35,438*	73,732*	1,553,346*	966,314*	3,078,345*	2,500,476

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
RECREATIONAL AND HISTORICAL												
PARK AND RESOURCES AUTHORITY, STATE												
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL		0	1,812,331	1,812,331	0	0	0	0	1,812,331	0	1,812,331	0
ENCUMBRANCES ONLY					0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	1,812,331*	0*	1,812,331*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
FEDERAL LAND AND WATER CONSERVATION FUND-STATE		106,116	152,997	259,114	0	2,983	4,086	171,186	0	0	178,256	47,038
ENCUMBRANCES ONLY					0	0	0	33,819	0	0	33,819	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	2,858*	1,590*	145,902*	0*	0*	150,352*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	125*	2,495*	59,102*	0*	0*	61,723*	
YOUNG ADULT CONSERVATION CORPS-FEDERAL GRANT FUND		8,389	5,084	13,473	0	42	13,418	0	0	13	13,473	0
ENCUMBRANCES ONLY					0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	42*	13,418*	0*	0*	13*	13,473*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		584,884	3,160,278	3,745,162	378,691*	378,895*	468,540*	326,372*	1,812,449*	398*	3,365,348*	379,814
RECREATIONAL AND HISTORICAL	TOTAL	3,631,288	12,961,974	1[illegible],262	5,866,275	2,013,017	1,656,173	1,287,034	2,013,087	111,585	12,947,173	3,646,089
HIGHWAYS & OTHER TRANSPORTATION												
DEPARTMENT OF TRANSPORTATION												
URBAN MASS TRANSIT FUND-FEDERAL (NOTE 1)		1,935	475,119	477,054	0	0	0	0	469,609	30	469,639	-927,595
ENCUMBRANCES ONLY					0	0	0	0	935,011	0	935,011	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	597,803*	30*	597,833*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	806,816*	0*	806,816*	
FEDERAL HIGHWAY SAFETY FUND (NOTE 1)		106,722	2,474,293	2,581,016	0	79,147	65,597	53,448	1,997,250	150,301	2,345,744	-2,731,822
ENCUMBRANCES ONLY					0	5,818	3,898	6,341	2,851,923	99,111	2,967,093	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	80,938*	67,939*	32,298*	3,370,770*	26,522*	3,578,469*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	4,027*	1,556*	27,491*	1,478,407*	222,891*	1,734,369*	
STATE RAILROAD PLANNING AND ASSISTANCE FUND-FEDERAL (NOTE 1)		0	1,313,178	1,313,178	0	0	0	0	1,313,178	0	1,313,178	-149,221
ENCUMBRANCES ONLY					0	0	0	0	149,221	0	149,221	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	1,462,400*	0*	1,462,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-F.H.W.A. GRANT (NOTE 1)		0	4,540	4,540	0	0	0	0	4,540	0	4,540	-142,754
ENCUMBRANCES ONLY					0	0	0	0	142,754	0	142,754	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	147,295*	0*	147,295*	
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND (NOTE 1)		449	218,255	218,704	0	0	0	0	216,545	0	216,545	-169,718
ENCUMBRANCES ONLY					0	0	0	0	171,877	0	171,877	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	284,168*	0*	284,168*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	104,254*	0*	104,254*	
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL FUND (NOTE 1)		10,416	240,429	250,845	0	0	0	0	248,726	0	248,726	-201,611
ENCUMBRANCES ONLY					0	0	0	0	203,730	0	203,730	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	452,457*	0*	452,457*	
AGENCY TOTAL		119,523	4,725,817	4,845,340	0*	84,966*	69,496*	59,789*	8,704,368*	249,443*	9,168,064*	-4,322,723
HIGHWAY PATROL												
STATE HIGHWAY PATROL FUND		475,096	15,288,094	15,763,191	11,709,555	893,460	1,469,561	1,033,483	0	7,160	15,113,222	321,227
ENCUMBRANCES ONLY					0	78,151	231,229	19,360	0	0	328,741	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					11,679,698*	940,874*	1,478,979*	1,052,671*	0*	7,160*	15,159,383*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					29,857*	30,737*	221,812*	172*	0*	0*	282,580*	
FOR PATROL OF KANSAS TURNPIKE FUND		19,238	922,521	941,759	910,122	5,003	12,280	34	0	0	927,440	7,797
ENCUMBRANCES ONLY					0	2,174	4,348	0	0	0	6,522	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					910,122*	7,177*	15,806*	34*	0*	0*	933,140*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	821*	0*	0*	0*	821*	
HIGHWAY PATROL-FEDERAL FUND		0	3,743	3,743	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY					0	0	414	3,328	0	0	3,743	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	414*	3,328*	0*	0*	3,743*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		498,335	16,214,359	16,708,694	12,619,678*	978,789*	1,717,834*	1,056,206*	0*	7,160*	16,379,669*	329,025
TURNPIKE AUTHORITY, KANSAS												
CITY AND COUNTY INTERCHANGE STUDY CONTRIBUTION FUND		22,500	0	22,500	0	22,500	0	0	0	0	22,500	0
ENCUMBRANCES ONLY					0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	22,500*	0*	0*	0*	0*	22,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		22,500	0	22,500	0*	22,500*	0*	0*	0*	0*	22,500*	0
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	636,358	20,940,176	21,576,535	12,619,678	1,086,256	1,787,330	1,115,995	8,704,368	256,603	25,570,233	-3,993,698
FUND CLASS TOTAL		83,053,929	790,437,882	873,491,812	246,915,365	104,316,743	44,401,905	24,175,212	395,392,480	11,462,888	826,664,595	46,827,217

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

NOTE 2--NOT INCLUDED IN THE FOLLOWING FUNDS UNENCUMBERED BALANCE AT JUNE 30, 1982 ARE THE AGENCIES' IMPREST FUNDS HELD IN LOCAL BANK ACCOUNTS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	AGENCIES' IMPREST FUNDS AMOUNT
PUBLIC WELFARE	
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	
SOCIAL AND REHABILITATION SERVICES FEE FUND	$250,000.00
CONSERVATION OF AGRICULTURE AND NATURAL RESOURCES	
AGRICULTURE, BOARD OF	
KANSAS CORN COMMISSION FUND	1,000.00
KANSAS GRAIN SORGHUM COMMISSION FUND	1,000.00
KANSAS SOYBEAN COMMISSION FUND	1,000.00
HEALTH AND HOSPITALS	
DEPARTMENT OF HEALTH AND ENVIRONMENT	
VITAL STATISTICS FEE FUND	250.00
TOTAL	$253,250.00

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
STATE FREEWAY CONSTRUCTION FUND (NOTES 1 & 3)	71,633	6,027,578	6,099,211	0	672,552	0	16,491,417	29,847	-11,889,501	5,304,316	-35,092,823
ENCUMBRANCES ONLY				0	729,027	0	35,158,691	0	0	35,887,718	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	727,373*	0*	31,384,234*	29,847*	-13,585,460*	18,555,994*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	674,206*	0*	20,265,874*	0*	1,695,959*	22,636,040*	
STATE HIGHWAY FUND (NOTES 1 & 4)	56,486,119	180,712,927	237,199,046	65,593,593	10,128,320	20,024,548	109,533,723	1,482,943	-13,803,014	192,960,115	-54,152,042
ENCUMBRANCES ONLY				2,956	3,951,875	2,185,698	92,250,438	0	0	98,390,973	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				65,598,068*	9,809,273*	21,191,454*	56,435,718*	1,475,085*	-9,733,629*	144,775,970*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,518*	4,270,926*	1,018,793*	145,348,443*	7,858*	-4,069,384*	146,575,118*	
STATE FREEWAY FUND (NOTE 3)	1,619,785	74,729,483	76,349,268	0	140,419	0	0	13,414,580	61,650,222	75,205,221	1,144,046
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	131,219*	0*	0*	13,414,580*	60,792,610*	74,338,410*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,200*	0*	0*	0*	857,611*	866,811*	
RESTRICTED FEES FUND (NOTE 1)	610,321	36,333,455	36,943,777	0	24,147	147,708	32,306,762	0	4,197,265	36,675,884	-34,229,919
ENCUMBRANCES ONLY				0	388,417	0	34,109,395	0	0	34,497,813	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	182,716*	147,708*	32,585,107*	0*	2,611,440*	35,526,973*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	229,847*	0*	33,831,050*	0*	1,585,824*	35,646,723*	
COUNTY EQUALIZATION AND ADJUSTMENT FUND	0	2,500,000	2,500,000	0	0	0	0	2,500,000	0	2,500,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,500,000*	0*	2,500,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL CITY AND COUNTY HIGHWAY FUND	8,102,859	39,145,339	47,248,198	0	0	0	0	38,625,042	0	38,625,042	8,623,156
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	38,625,042*	0*	38,625,042*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	66,890,719	339,448,783	406,339,503	65,596,550*	16,034,764*	22,357,555*	319,850,429*	56,052,414*	40,154,971*	520,047,086*	-113,707,582
HIGHWAYS & OTHER TRANSPORTATION TOTAL	66,890,719	339,448,783	406,339,503	65,596,550	16,034,764	22,357,555	319,850,429	56,052,414	40,154,971	520,047,086	-113,707,582
FUND CLASS TOTAL	66,890,719	339,448,783	406,339,503	65,596,550	16,034,764	22,357,555	319,850,429	56,052,414	40,154,971	520,047,086	-113,707,582

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 3--NOT INCLUDED IN THE UNENCUMBERED CASH BALANCE AT JUNE 30, 1982 ARE THE INVESTMENTS OUTSIDE THE STATE TREASURY WITH THE POOLED MONEY INVESTMENT BOARD. THE STATE FREEWAY CONSTRUCTION FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $109,144,239.92. THE STATE FREEWAY FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $121,587,317.39 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $(8,580.76).

NOTE 4--NOT INCLUDED IN THE STATE HIGHWAY FUND UNENCUMBERED BALANCE AT JUNE 30, 1982 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $2,000.00.

S T A T E   O F   K A N S A S
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT												
CORPORATION COMMISSION												
MINED-LAND RECLAMATION FUND		140,000	0	140,000	0	49,275	0	0	0	0	49,275	59,000
	ENCUMBRANCES ONLY				0	31,725	0	0	0	0	31,725	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	81,000*	0*	0*	0*	0*	81,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		140,000	0	140,000	0*	81,000*	0*	0*	0*	0*	81,000*	59,000
SECRETARY OF STATE												
STATE FLAG AND BANNER FUND		7,057	10,168	17,225	0	0	9,532	0	0	29	9,561	7,663
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	9,532*	0*	0*	29*	9,561*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		7,057	10,168	17,225	0*	0*	9,532*	0*	0*	29*	9,561*	7,663
GENERAL GOVERNMENT	TOTAL	147,057	10,168	157,225	0	81,000	9,532	0	0	29	90,561	66,663
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND		34,266	53,831	88,097	25,852	0	1,176	203	0	0	27,231	60,865
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				25,870*	0*	1,176*	203*	0*	0*	27,250*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-18*	0*	0*	0*	0*	0*	-18*	
A G E N C Y T O T A L		34,266	53,831	88,097	25,852*	0*	1,176*	203*	0*	0*	27,231*	60,865
PUBLIC WELFARE	TOTAL	34,266	53,831	88,097	25,852	0	1,176	203	0	0	27,231	60,865
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
HEALTH FEES FUND		31,561	98,448	130,010	99,208	3,254	15,752	250	0	0	118,465	11,338
	ENCUMBRANCES ONLY				0	18	188	0	0	0	206	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				99,209*	3,271*	15,787*	250*	0*	0*	118,517*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	153*	0*	0*	0*	154*	
STUDENT UNION FEES FUND		3,713	109,322	113,035	0	0	0	0	0	100,350	100,350	12,685
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	100,350*	100,350*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM REVENUE FUND		284,491	2,580,522	2,865,014	934,645	1,233,690	179,796	25,586	0	260,476	2,634,195	225,794
	ENCUMBRANCES ONLY				0	1,715	2,697	611	0	0	5,025	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				934,822*	1,234,334*	179,760*	23,472*	0*	260,476*	2,633,865*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-177*	71*	2,733*	2,726*	0*	0*	5,354*	
STUDENT UNION ANNEX FUND		3,781	109,314	113,096	0	0	0	0	0	100,450	100,450	12,646
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	100,450*	100,450*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND		3,176	1,320,843	1,324,020	0	0	0	0	165,988	1,156,203	1,322,191	1,828
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	165,988*	1,156,203*	1,322,191*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED HOUSING SYSTEM SUSPENSE FUND		0	3,794	3,794	0	0	0	0	0	0	0	3,794
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		326,724	4,222,247	4,548,971	1,033,854*	1,238,677*	198,435*	26,448*	165,988*	1,617,479*	4,280,883*	268,088
KANSAS STATE UNIVERSITY												
STUDENT RECREATIONAL BUILDING CONSTRUCTION BOND FUND		14,310	0	14,310	0	14,310	0	0	0	0	14,310	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	14,310*	0*	0*	0*	0*	14,310*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DORMITORY FEES-UNPLEDGED HOUSING PROJECTS FUND		10,084	606,375	616,460	0	15	0	0	0	599,959	599,974	16,486
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	15*	0*	0*	0*	599,959*	599,974*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DORMITORY FEES FUND (NOTE 5)		1,201,444	8,060,285	9,261,729	4,367,497	1,770,556	1,967,025	244,912	110	994	8,351,096	758,612
	ENCUMBRANCES ONLY				603	57,299	67,634	26,461	0	22	152,021	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				4,369,294*	1,646,469*	1,949,336*	161,938*	110*	996*	8,128,143*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,194*	181,387*	85,323*	109,435*	0*	21*	374,973*	
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND		883,255	1,072,166	1,955,421	342,249	115,958	358,927	53,554	0	2,508	873,198	1,015,317
	ENCUMBRANCES ONLY				0	10,301	37,103	19,500	0	0	66,905	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				342,249*	120,299*	371,255*	73,054*	0*	2,474*	909,333*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,960*	24,775*	0*	0*	34*	30,770*	
STUDENT HEALTH FEES FUND		773,244	1,990,495	2,763,739	1,483,982	86,780	197,371	5,577	0	2,074	1,775,785	970,417
	ENCUMBRANCES ONLY				0	3,676	4,492	9,367	0	0	17,536	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,484,034*	87,857*	199,123*	14,944*	0*	2,074*	1,788,034*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-52*	2,599*	2,740*	0*	0*	0*	5,287*	
JARDINE TERRACE III-PROJECT REVENUE FUND		18,893	188,688	207,581	0	0	0	0	0	186,507	186,507	21,073
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	186,507*	186,507*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
HOUSING SYSTEM-PROJECT REVENUE FUND		1,318,202	5,929,649	7,247,8[illegible]	0	3	0	0	0	6,864,011	6,864,015	383,836
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3*	0*	0*	0*	6,864,011*	6,864,015*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL PROJECT REVENUE FUND		40,091	1,652,048	1,692,140	0	0	0	0	0	1,687,431	1,687,431	4,709
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,687,431*	1,687,431*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT RECREATIONAL BUILDING FEES FUND		4,761	0	4,761	0	2,761	0	0	0	0	2,761	0
	ENCUMBRANCES ONLY				0	0	0	2,000	0	0	2,000	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,761*	0*	0*	0*	0*	2,761*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,000*	0*	0*	2,000*	
STADIUM BOND AND INTEREST SINKING FUND (NOTE 6)		1,190	519,911	521,102	0	0	0	0	32,301	484,597	516,898	4,203
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	32,301*	484,597*	516,898*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND (NOTE 6)		2,464	1,038,069	1,040,533	0	0	0	0	142,110	894,648	1,036,758	3,775
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	142,110*	894,648*	1,036,758*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND (NOTE 6)		222	1,282,212	1,282,435	0	0	0	0	272,662	1,009,613	1,282,276	158
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	272,662*	1,009,613*	1,282,276*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL BOND AND INTEREST SINKING FUND (NOTE 6)		597	350,714	351,311	0	0	0	0	66,121	284,727	350,848	462
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	66,121*	284,727*	350,848*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND (NOTE 6)		0	175,278	175,278	0	0	0	0	10,862	164,414	175,277	1
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	10,862*	164,414*	175,277*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND (NOTE 6)		513	90,320	90,833	0	0	0	0	27,640	52,443	80,083	10,750
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	27,640*	52,443*	80,083*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND (NOTE 6)		2,343	867,388	869,731	0	0	0	0	123,502	743,762	867,265	2,466
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	123,502*	743,762*	867,265*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE (NOTE 6)		26,750	13,856	40,606	0	0	0	0	0	37,799	37,799	2,807
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	37,799*	37,799*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND (NOTE 6)		106,511	1,472,831	1,579,343	0	0	0	0	0	1,382,234	1,382,234	197,109
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,382,234*	1,382,234*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 6)		22,041	23,171	45,212	0	0	0	0	0	41,870	41,870	3,342
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	41,870*	41,870*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND		0	1,523	1,523	0	0	0	0	0	0	0	1,523
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND		1,549,886	597,211	2,147,098	0	0	0	0	0	88,803	88,803	2,058,295
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	88,803*	88,803*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		5,976,812	25,932,199	31,909,012	6,194,330*	2,061,665*	2,632,555*	361,373*	675,309*	14,528,427*	26,453,661*	5,455,350
KANSAS STATE UNIVERSITY - VET. MED. CENTER												
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND		368,677	1,004,803	1,373,480	663,635	104,072	366,104	45,063	66	1,220	1,180,162	170,198
	ENCUMBRANCES ONLY				0	1,835	18,661	2,618	0	0	23,119	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				663,635*	104,918*	335,686*	28,448*	66*	1,220*	1,133,975*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	993*	49,079*	19,233*	0*	0*	69,306*	
AGENCY TOTAL		368,677	1,004,803	1,373,480	663,635*	105,912*	384,765*	47,681*	66*	1,220*	1,203,282*	170,198
EMPORIA STATE UNIVERSITY												
DORMITORY FEES FUND		20,492	245,279	265,771	121,948	74,301	17,109	161	0	30,000	243,520	21,675
	ENCUMBRANCES ONLY				0	0	576	0	0	0	576	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				121,950*	74,301*	15,487*	161*	0*	30,000*	241,900*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	0*	2,198*	0*	0*	0*	2,196*	
STUDENT HEALTH FEES FUND		25,153	233,595	258,749	222,062	7,563	15,771	1,094	0	0	246,491	12,258
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				222,062*	7,313*	11,915*	1,094*	0*	0*	242,385*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	250*	3,856*	0*	0*	0*	4,106*	
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND		24,737	79,675	104,412	58,357	21,387	9,516	0	0	7,000	96,261	7,972
	ENCUMBRANCES ONLY				0	0	178	0	0	0	178	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				58,360*	21,387*	9,695*	0*	0*	7,000*	96,443*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*	
BUREAU OF EDUCATIONAL MEASUREMENTS FUND		16,639	78,448	95,088	39,310	15,134	24,993	0	0	0	79,438	15,649
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				39,310*	15,134*	24,993*	0*	0*	0*	79,438*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND		24,719	94,714	119,434	67,695	26,122	8,739	0	0	8,550	111,107	7,571
	ENCUMBRANCES ONLY				0	0	754	0	0	0	754	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				67,697*	26,122*	9,494*	0*	0*	8,550*	111,864*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH											
EMPORIA STATE UNIVERSITY											
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	16,156	456,155	472,312	243,826	117,770	30,044	1,624	0	63,000	456,265	15,867
ENCUMBRANCES ONLY				0	0	178	0	0	0	178	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				243,837*	117,770*	29,596*	1,624*	0*	63,000*	455,829*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-12*	0*	627*	0*	0*	0*	614*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	44,521	243,377	287,899	124,692	58,133	16,935	1,467	0	50,000	251,228	36,302
ENCUMBRANCES ONLY				0	0	368	0	0	0	368	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				124,694*	58,133*	17,304*	1,467*	0*	50,000*	251,599*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*	
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	9,398	137,653	147,051	80,167	35,954	8,698	152	0	13,000	137,973	8,709
ENCUMBRANCES ONLY				0	0	368	0	0	0	368	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				80,170*	35,954*	9,067*	152*	0*	13,000*	138,344*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*	
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	11,195	115,990	127,185	71,798	29,041	8,023	509	0	11,000	120,372	6,634
ENCUMBRANCES ONLY				0	0	178	0	0	0	178	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				71,802*	29,041*	8,202*	509*	0*	11,000*	120,555*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3*	0*	0*	0*	0*	0*	-3*	
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND (NOTE 6)	27,972	201,583	229,556	0	0	0	0	52,495	145,000	197,495	32,061
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	52,495*	145,000*	197,495*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND (NOTE 6)	1,538	25,775	27,313	0	0	0	0	2,205	22,000	24,205	3,108
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,205*	22,000*	24,205*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION BOND AND INTEREST SINKING FUND (NOTE 6)	15,272	127,284	142,556	0	0	0	0	4,487	124,000	128,487	14,068
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,487*	124,000*	128,487*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND (NOTE 6)	34,499	285,984	320,484	0	0	0	0	71,318	203,517	274,836	45,648
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	71,318*	203,517*	274,836*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 6)	4,335	45,792	50,127	0	0	0	0	4,882	36,000	40,882	9,245
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	4,882*	36,000*	40,882*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 6)	24,712	254,298	279,010	0	0	0	0	28,473	202,000	230,473	48,536
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	28,473*	202,000*	230,473*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 6)	5,469	49,051	54,520	0	0	0	0	7,075	37,000	44,075	10,445
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	7,075*	37,000*	44,075*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND (NOTE 6)	6,529	58,934	65,464	0	0	0	0	7,107	50,000	57,107	8,356
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	7,107*	50,000*	57,107*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 6)	3,932	17,046	20,978	0	3,500	0	0	0	12,000	15,500	5,478
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	12,000*	12,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,500*	0*	0*	0*	0*	3,500*	
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND (NOTE 6)	521	2,000	2,521	0	0	0	0	0	2,500	2,500	21
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	2,500*	2,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	9,612	31,855	41,467	0	5,187	3,410	0	0	0	8,597	32,870
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	5,187*	3,410*	0*	0*	0*	8,597*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 6)	14,369	48,079	62,449	0	26,914	2,574	0	0	5,000	34,489	10,587
ENCUMBRANCES ONLY				0	17,372	0	0	0	0	17,372	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	31,925*	2,574*	0*	0*	5,000*	39,499*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,362*	0*	0*	0*	0*	12,362*	
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	5,727	3,500	9,227	0	4,000	852	0	0	0	4,852	4,374
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	852*	0*	0*	0*	852*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,000*	0*	0*	0*	0*	4,000*	
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	7,986	8,000	15,986	0	7,164	4,538	3,635	0	0	15,337	648
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,164*	4,538*	3,635*	0*	0*	15,337*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	129,529	129,529	0	0	0	0	0	11,240	11,240	118,289
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	11,240*	11,240*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNPLEDGED RESIDENCE HALLS SUSPENSE FUND	0	24,573	24,573	0	0	0	0	0	1,460	1,460	23,113
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,460*	1,460*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	355,494	2,998,178	3,353,673	1,029,856*	449,548*	153,814*	8,643*	178,045*	1,034,267*	2,854,175*	499,497
PITTSBURG STATE UNIVERSITY											
DORMITORY FEES FUND	62,002	135,455	197,458	50,410	17,529	42,365	831	1	13,371	124,510	69,535
ENCUMBRANCES ONLY				0	120	2,530	760	0	0	3,412	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				50,410*	17,618*	44,082*	1,592*	1*	13,371*	127,076*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32*	813*	0*	0*	0*	845*	
HOSPITAL AND STUDENT HEALTH FEES FUND	49,919	144,675	194,594	70,391	11,320	4,717	0	0	0	86,429	106,364
ENCUMBRANCES ONLY				0	1,046	754	0	0	0	1,800	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				70,391*	11,991*	4,522*	0*	0*	0*	86,906*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	374*	948*	0*	0*	0*	1,323*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	222,111	969,734	1,191,845	242,782	609,579	7,326	3,221	0	104,192	967,101	219,056
ENCUMBRANCES ONLY				0	4,937	240	509	0	0	5,687	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				242,782*	592,467*	6,958*	3,731*	0*	104,192*	950,132*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	22,049*	607*	0*	0*	0*	22,657*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
PITTSBURG STATE UNIVERSITY											
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	23,109	79,254	102,364	32,200	32,301	1,351	343	0	22,563	88,760	13,197
ENCUMBRANCES ONLY				0	109	297	0	0	0	406	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,206*	31,767*	1,729*	343*	0*	22,563*	88,609*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-5*	642*	-60*	0*	0*	0*	557*	
1962 DORMITORY AND STUDENT APARTMENT-REVENUE FUND	195,931	456,682	652,613	169,107	114,228	10,672	3,696	0	88,020	385,123	264,639
ENCUMBRANCES ONLY				0	574	2,106	169	0	0	2,850	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				169,107*	113,081*	12,036*	2,819*	0*	88,020*	385,065*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,719*	142*	1,046*	0*	0*	2,908*	
DORMITORY-BOND AND INTEREST SINKING FUND (NOTE 6)	8,039	16,776	24,816	0	0	0	0	968	17,000	17,968	6,847
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	968*	17,000*	17,968*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND (NOTE 6)	82,866	71,196	154,062	0	0	0	0	35,588	58,000	93,588	60,473
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	35,588*	58,000*	93,588*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0*	0*	0*	0*	0*	0*	
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	46,423	114,649	161,072	0	0	0	0	12,092	78,000	90,092	70,980
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	12,092*	78,000*	90,092*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND (NOTE 6)	32,541	28,316	60,857	0	0	0	0	5,885	38,000	43,885	16,972
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	5,885*	38,000*	43,885*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1962 DORMITORY AND STUDENT APARTMENT-BOND AND INTEREST SINKING FUND (NOTE 6)	67,187	132,214	199,401	0	150	252	0	26,059	126,000	152,462	46,938
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	150*	252*	0*	26,059*	126,000*	152,462*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	45,291	25,368	70,360	0	30,000	541	0	0	0	30,541	38,991
ENCUMBRANCES ONLY				0	0	827	0	0	0	827	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	1,368*	0*	0*	0*	1,368*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,000*	0*	0*	0*	0*	30,000*	
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	25,140	234,546	259,686	0	6,524	0	0	0	96,037	102,562	157,123
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	6,524*	0*	0*	0*	96,037*	102,562*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND	6,036	6,927	12,964	0	1,453	0	0	0	0	1,453	11,021
ENCUMBRANCES ONLY				0	0	489	0	0	0	489	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,453*	489*	0*	0*	0*	1,943*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 6)	70,821	37,368	107,890	0	1,453	4,372	0	0	50,000	55,826	43,432
ENCUMBRANCES ONLY				0	5,910	2,721	0	0	0	8,631	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,363*	7,093*	0*	0*	50,000*	64,457*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	710,920	710,920	0	0	0	0	0	588,114	588,114	122,806
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	588,114*	588,114*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	937,421	3,163,488	4,100,910	564,893*	837,238*	80,966*	9,534*	80,596*	1,279,298*	2,852,527*	1,248,383
KANSAS TECHNICAL INSTITUTE											
DORMITORY AND FOOD SERVICES FEES	48,291	172,525	220,816	16,872	33,007	80,444	6,271	0	9,756	146,351	55,093
ENCUMBRANCES ONLY				0	0	19,371	0	0	0	19,371	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				16,872*	33,007*	99,815*	6,271*	0*	9,781*	165,748*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-25*	-25*	
STUDENT UNION FEES	14,938	18,159	33,098	11,790	4,567	6,781	0	0	90	23,230	9,616
ENCUMBRANCES ONLY				0	0	251	0	0	0	251	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				11,790*	4,567*	7,032*	0*	0*	90*	23,481*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	63,230	190,684	253,914	28,663*	37,574*	106,848*	6,271*	0*	9,847*	189,204*	64,709
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SATELLITE STUDENT UNION-CONSTRUCTION BOND FUND	7,073	0	7,073	0	0	0	2,209	0	0	2,209	4,864
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,209*	0*	0*	2,209*	
STOUFFER III-REVENUE FUND	90,188	90,746	180,935	5,995	43,834	648	0	0	20,588	71,066	105,977
ENCUMBRANCES ONLY				0	940	2,950	0	0	0	3,890	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				5,995*	44,594*	3,598*	0*	0*	20,588*	74,777*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	180*	0*	0*	0*	0*	180*	
HEALTH SERVICE FUND	674,683	2,683,085	3,357,769	2,316,950	113,738	278,978	3,728	0	55	2,713,448	618,826
ENCUMBRANCES ONLY				0	7,147	18,309	36	0	0	25,493	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,317,125*	115,805*	283,394*	3,764*	0*	55*	2,720,146*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-174*	5,076*	13,894*	0*	0*	0*	18,796*	
STUDENT UNION FUND	112,716	782,074	894,790	0	0	0	0	0	880,375	880,375	14,415
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	880,375*	880,375*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON-REVENUE FUND	7,877	735,244	743,121	193,423	250,565	194,481	56	0	25,373	663,901	55,916
ENCUMBRANCES ONLY				0	8,304	14,716	282	0	0	23,303	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				193,430*	256,319*	207,193*	338*	0*	25,373*	682,655*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-6*	2,550*	2,005*	0*	0*	0*	4,548*	
MASHINGER HALL-REVENUE FUND	16,725	795,543	812,268	258,652	276,813	177,825	486	0	68,394	782,171	11,118
ENCUMBRANCES ONLY				0	13,621	5,356	0	0	0	18,978	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				258,652*	283,989*	175,193*	255*	0*	68,394*	786,484*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,445*	7,988*	232*	0*	0*	14,665*	
STUDENT UNION ADDITION-BUILDING FUND	17,214	119,974	137,189	0	0	0	0	0	119,000	119,000	18,189
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	119,000*	119,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
ELLSWORTH HALL-REVENUE FUND	43,043	1,108,173	1,151,216	323,936	398,517	245,175	23,126	66	80,122	1,070,948	61,836
ENCUMBRANCES ONLY				0	10,675	7,215	545	0	0	18,435	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				323,936*	401,270*	241,205*	799*	66*	80,122*	1,047,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,922*	11,184*	22,872*	0*	0*	41,979*	
HOUSING SYSTEM-REVENUE FUND	190,732	5,844,819	6,035,551	1,765,037	2,386,758	1,342,941	59,607	578	125,932	5,680,856	158,608
ENCUMBRANCES ONLY				0	93,026	64,489	38,571	0	0	196,086	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,765,212*	2,390,971*	1,356,479*	69,333*	0*	125,932*	5,707,930*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-174*	88,813*	50,950*	28,844*	578*	0*	169,012*	
HEALTH SERVICES FACILITIES FEES (NOTE 6)	31,566	1,414,203	1,445,770	0	1,586	0	0	0	1,405,972	1,407,558	37,212
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,586*	0*	0*	0*	1,405,972*	1,408,558*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-REVENUE FUND	37,892	247,264	285,157	0	0	0	0	0	249,000	249,000	36,157
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	249,000*	249,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX	15,201	60,822	76,024	0	0	0	0	0	66,000	66,000	10,024
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	66,000*	66,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-CONSTRUCTION FUND	5,000	0	5,000	0	0	0	5,000	0	0	5,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,000*	0*	0*	5,000*	
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND (NOTE 6)	1,000	499,152	500,152	0	0	0	0	99,935	400,217	500,152	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	99,935*	400,217*	500,152*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND (NOTE 6)	6,285	565,465	571,751	0	0	0	0	21,473	544,256	565,730	6,020
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	21,473*	544,256*	565,730*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND (NOTE 6)	90	845,649	845,740	0	0	0	0	10,447	835,293	845,740	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	10,447*	835,293*	845,740*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-BOND AND INTEREST SINKING FUND (NOTE 6)	751	247,014	247,765	0	0	0	0	27,512	220,252	247,765	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	27,512*	220,252*	247,765*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND (NOTE 6)	8,483	3,257,050	3,265,534	0	0	0	0	221,762	3,043,771	3,265,534	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	221,762*	3,043,771*	3,265,534*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III-BOND AND INTEREST SINKING FUND (NOTE 6)	111	260,508	260,619	0	0	0	0	12,923	247,695	260,619	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	12,923*	247,695*	260,619*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND (NOTE 6)	0	644,695	644,695	0	0	0	0	35,122	609,573	644,695	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	35,122*	609,573*	644,695*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND (NOTE 6)	1,251	725,738	726,989	0	0	0	0	27,272	697,885	725,158	1,830
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	27,272*	697,885*	725,158*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND (NOTE 6)	5,888	970,323	976,211	0	0	0	0	96,125	871,709	967,834	8,377
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	96,125*	871,709*	967,834*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 6)	0	110,276	110,276	0	0	0	0	0	110,276	110,276	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	110,276*	110,276*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 6)	1,000	226,854	227,854	0	1,000	0	0	0	226,854	227,854	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	226,854*	226,854*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	0*	0*	0*	0*	1,000*	
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE (NOTE 6)	0	305,548	305,548	0	0	0	0	0	305,548	305,548	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	305,548*	305,548*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 6)	0	198,021	198,021	0	0	0	0	0	196,772	196,772	1,249
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	196,772*	196,772*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	221,283	171,825	393,108	0	8,689	0	0	0	0	8,689	375,614
ENCUMBRANCES ONLY				0	0	0	8,805	0	0	8,805	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,689*	0*	8,805*	0*	0*	17,494*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE (NOTE 6)	0	1,777,501	1,777,501	0	0	0	0	0	1,777,501	1,777,501	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,777,501*	1,777,501*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	33,130	97,926	131,056	0	1,000	0	0	0	86,130	87,130	43,926
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,000*	0*	0*	0*	86,130*	87,130*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMANITIES BUILDING-RESERVE FUND (NOTE 6)	0	208,678	208,678	0	0	0	0	0	208,678	208,678	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	208,678*	208,678*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH SERVICES FACILITY-BOND RESERVE FUND (NOTE 6)	0	308,606	308,606	0	0	0	0	0	308,606	308,606	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	308,606*	308,606*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E   O F   K A N S A S
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 6)		0	62,594	62,594	0	0	0	0	0	62,594	62,594	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	62,594*	62,594*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE (NOTE 6)		38,199	204,937	243,136	0	0	0	0	0	227,982	227,982	15,154
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	227,982*	227,982*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND		0	9,247,510	9,247,510	0	0	0	0	0	7,547,363	7,547,363	1,700,147
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	7,547,363*	7,547,363*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		1,567,393	34,817,832	36,385,225	4,863,996*	3,617,219*	2,353,087*	142,450*	553,220*	21,569,781*	33,099,755*	3,285,470
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
MEDICAL LIBRARY-BOND CONSTRUCTION FUND (NOTES 1 & 6)		0	4,511,435	4,511,435	0	0	0	586,281	3,100	3,866,681	4,456,063	-358,345
	ENCUMBRANCES ONLY				0	20,696	0	393,022	0	0	413,718	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	20,696*	0*	979,304*	3,100*	3,866,681*	4,869,781*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION FEES FUND		8,491	19,406	27,898	0	26,001	0	0	0	0	26,001	6
	ENCUMBRANCES ONLY				0	1,890	0	0	0	0	1,890	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	19,812*	0*	0*	0*	0*	19,812*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,079*	0*	0*	0*	0*	8,079*	
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND		22,097	50,528	72,626	12,496	6,521	737	351	0	39,167	59,273	13,007
	ENCUMBRANCES ONLY				345	0	0	0	0	0	345	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				12,561*	6,521*	737*	351*	0*	39,167*	59,338*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				280*	0*	0*	0*	0*	0*	280*	
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND		2,560	9,167	11,727	0	0	0	0	3,818	4,000	7,818	3,908
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	3,818*	4,000*	7,818*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND		0	2,434,699	2,434,699	0	0	0	0	1,464,093	970,615	2,434,699	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,464,083*	970,615*	2,434,699*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND (NOTE 6)		2,466	21,191	23,658	0	0	0	0	0	23,658	23,658	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	23,658*	23,658*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND RESERVE FUND (NOTE 6)		6,720	4,309,272	4,315,993	0	0	0	0	0	4,312,081	4,312,081	3,912
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	4,312,081*	4,312,081*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND (NOTE 6)		0	553,021	553,021	0	0	0	0	0	553,021	553,021	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	553,021*	553,021*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND (NOTE 6)		559	33,333	33,893	0	0	0	0	0	33,833	33,833	59
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	33,833*	33,833*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND (NOTE 6)		508	31,666	32,175	0	0	0	0	0	32,119	32,119	56
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	32,119*	32,119*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-DISCRETIONARY FUND (NOTE 6)		6,714	16,353	23,067	0	0	0	0	0	23,067	23,067	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	23,067*	23,067*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		50,119	11,990,077	12,040,196	12,841*	55,109*	737*	979,655*	1,471,002*	9,858,246*	12,377,593*	-337,396
WICHITA STATE UNIVERSITY												
ON CAMPUS PARKING-REVENUE FUND		111,606	199,757	311,363	32,913	45,749	6,471	0	0	218,831	303,965	7,398
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				32,913*	45,749*	5,834*	0*	0*	218,831*	303,327*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	637*	0*	0*	0*	637*	
1960 DORMITORY-REVENUE FUND		42,775	492,602	535,377	90,768	309,023	18,572	9,374	0	86,890	514,629	10,781
	ENCUMBRANCES ONLY				0	9,966	0	0	0	0	9,966	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				90,768*	318,249*	18,393*	9,374*	0*	86,890*	523,677*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	740*	178*	0*	0*	0*	918*	
STADIUM-REVENUE FUND		13,448	85,768	99,216	0	12,886	0	0	0	62,122	75,008	24,207
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	12,886*	0*	0*	0*	62,122*	75,008*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-REVENUE FUND		75,148	351,751	426,899	0	3,537	0	0	0	358,062	361,599	65,300
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,537*	0*	0*	0*	358,062*	361,599*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-REVENUE FUND		164,723	1,808,249	1,972,973	340,392	906,112	75,105	23,116	0	567,902	1,912,630	22,361
	ENCUMBRANCES ONLY				89	32,446	5,177	268	0	0	37,981	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				340,526*	912,751*	79,872*	16,881*	0*	567,902*	1,917,933*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	25,807*	410*	6,503*	0*	0*	32,677*	
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND (NOTES 1 & 6)		145,364	892,957	1,038,322	0	126,315	0	0	0	892,257	1,018,572	-95,334
	ENCUMBRANCES ONLY				0	115,084	0	0	0	0	115,084	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	115,223*	0*	0*	0*	892,257*	1,007,481*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	126,176*	0*	0*	0*	0*	126,176*	
1960 DORMITORY-SINKING FUND (NOTE 6)		0	60,880	60,880	0	0	0	0	16,025	44,669	60,694	186
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	16,025*	44,669*	60,694*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND (NOTE 6)		0	194,171	194,171	0	0	0	0	1,468	188,889	190,356	3,812
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,468*	188,889*	190,358*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND AND INTEREST SINKING FUND (NOTE 6)		3,853	198,341	202,195	0	0	0	0	22,122	180,072	202,195	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	22,122*	180,072*	202,195*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND AND INTEREST SINKING FUND		0	125,723	125,723	0	0	0	0	80,723	45,000	125,723	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	80,723*	45,000*	125,723*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE (NOTE 6)		0	192,220	192,220	0	20,326	0	0	0	163,336	183,662	878
	ENCUMBRANCES ONLY				0	7,680	0	0	0	0	7,680	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	28,006*	0*	0*	0*	163,336*	191,342*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ON CAMPUS PARKING-MAJOR MAINTENANCE (NOTE 6)		0	429,162	429,162	0	0	0	0	0	429,162	429,162	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	429,162*	429,162*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-MAINTENANCE RESERVE NO. 4 (NOTE 6)		0	100,000	100,000	0	0	0	0	0	100,000	100,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	100,000*	100,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-MAJOR MAINTENANCE RESERVE FUND (NOTES 1 & 6)		0	50,097	50,097	0	0	0	0	0	50,097	50,097	-14,548
	ENCUMBRANCES ONLY				0	14,548	0	0	0	0	14,548	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	14,548*	0*	0*	0*	50,097*	64,645*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND (NOTE 6)		0	600,000	600,000	0	0	0	0	0	600,000	600,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	600,000*	600,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-BOND RESERVE NO.3 (NOTE 6)		0	500,129	500,129	0	0	0	0	0	500,129	500,129	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	500,129*	500,129*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND RESERVE FUND (NOTE 6)		0	360,000	360,000	0	0	0	0	0	360,000	360,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	360,000*	360,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-MAINTENANCE RESERVE FUND (NOTE 6)		0	199,829	199,829	0	11	0	0	0	198,600	198,611	1,217
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	11*	0*	0*	0*	198,600*	198,611*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND		0	15,823	15,823	0	0	0	0	0	0	0	15,823
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		556,920	6,857,466	7,414,386	464,164*	1,603,684*	105,326*	32,759*	120,340*	5,046,025*	7,372,300*	42,085
EDUCATION & RESEARCH	TOTAL	10,202,793	91,176,978	101,379,771	14,856,235	10,006,630	6,016,536	1,614,817	3,244,569	54,944,592	90,683,383	10,696,387
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND (NOTE 6)		0	-24,596	-24,596	0	2,644	0	0	0	-27,241	-24,596	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,644*	0*	0*	0*	-27,241*	-24,596*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND (NOTE 6)		0	393,946	393,946	0	0	0	0	156,732	237,213	393,946	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	156,732*	237,213*	393,946*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEBT SERVICE RESERVE FUND (NOTE 6)		0	-5	-5	0	0	0	0	0	-5	-5	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	-5*	-5*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	369,343	369,343	0*	2,644*	0*	0*	156,732*	209,966*	369,343*	0
HEALTH AND HOSPITALS	TOTAL	0	369,343	369,343	0	2,644	0	0	156,732	209,966	369,343	0
FUND CLASS TOTAL		10,384,117	91,610,321	101,994,438	14,882,088	10,090,275	6,027,245	1,615,021	3,401,302	55,154,589	91,170,521	10,823,917

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 3--NOT INCLUDED IN KANSAS STATE UNIVERSITY'S DORMITORY FEES FUND UNENCUMBERED BALANCE AT JUNE 30, 1982 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $1,000.00.

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

NOTE 6--THE UNENCUMBERED BALANCE AT JUNE 30, 1982 DOES NOT INCLUDE THE FOLLOWING INVESTMENTS OUTSIDE THE STATE TREASURY:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)	CASH WITH BANKS FOR PURCHASE OF INVESTMENTS
EDUCATION AND RESEARCH		
FORT HAYS STATE UNIVERSITY		
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	$ 292,127.95	
KANSAS STATE UNIVERSITY		
STADIUM BOND AND INTEREST SINKING FUND	474,529.58	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	1,248,737.67	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	1,281,612.39	
HAYMAKER HALL BOND AND INTEREST SINKING FUND	299,863.66	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	321,691.29	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	133,708.74	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	582,163.51	
JARDINE TERRACE III - REPAIR AND REPLACEMENT RESERVE	36,688.73	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	1,243,877.67	
HAYMAKER HALL - REPAIR AND REPLACEMENT RESERVE	40,956.82	
EMPORIA STATE UNIVERSITY		
MEN'S DORMITORY NO. 3 - BOND AND INTEREST SINKING FUND	115,000.00	
MEN'S DORMITORY NO. 1 - BOND AND INTEREST SINKING FUND	18,000.00	
STUDENT UNION BOND AND INTEREST SINKING FUND	112,000.00	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	178,517.38	
WOMEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	30,000.00	
WOMEN'S DORMITORY NO. 3 & STUDENT APARTMENTS - BOND & INTEREST SINKING FUND	172,000.00	
MEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	32,000.00	
WOMEN'S DORMITORY NO. 4 - BOND AND INTEREST SINKING FUND	43,000.00	
MEN'S DORMITORY NO. 1 - MAINTENANCE AND EQUIPMENT RESERVE FUND	12,000.00	
WOMEN'S DORMITORY NO. 2 - MAINTENANCE AND EQUIPMENT FUND	2,500.00	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS - MAINTENANCE AND EQUIPMENT RESERVE FUND	5,000.00	
PITTSBURG STATE UNIVERSITY		
DORMITORY - BOND AND INTEREST SINKING FUND	12,000.00	
UNIT A WOMEN'S DORMITORY & FOOD SERVICE & UNIT B MEN'S DORMITORY ADDITION - BOND AND INTEREST SINKING FUND	33,000.00	
EAST CAMPUS APARTMENTS I & II, AND SHIRK HALL - BOND AND INTEREST SINKING FUND	27,000.00	
1962 DORMITORY AND STUDENT APARTMENT - BOND AND INTEREST SINKING FUND	98,000.00	
1962 DORMITORY AND STUDENT APARTMENTS - REPAIR AND REPLACEMENT RESERVE FUND	50,300.00	
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS		
HEALTH SERVICES FACILITIES FEES	1,050,985.82	
HEALTH SERVICE FACILITIES - BOND AND INTEREST SINKING FUND	255,217.89	
STUDENT UNION ANNEX - BOND AND INTEREST SINKING FUND	513,256.97	
J. R. PEARSON RESIDENCE HALL - BOND AND INTEREST SINKING FUND	815,293.10	
HASHINGER HALL - BOND AND INTEREST SINKING FUND	190,252.77	
HOUSING SYSTEM - BOND AND INTEREST SINKING FUND	2,500,065.82	
STOUFFER III - BOND AND INTEREST SINKING FUND	233,695.77	
ELLSWORTH HALL - BOND AND INTEREST SINKING FUND	564,573.20	
STUDENT UNION ADDITION - BOND AND INTEREST SINKING FUND	643,751.18	
SATELLITE STUDENT UNION - BOND AND INTEREST SINKING FUND	660,314.05	
HASHINGER HALL - REPAIR AND REPLACEMENT RESERVE	110,276.62	
ELLSWORTH HALL - REPAIR AND REPLACEMENT RESERVE	226,854.90	
J. R. PEARSON RESIDENCE HALL - MAINTENANCE & EQUIPMENT RESERVE	305,548.49	
STOUFFER III - REPAIR AND REPLACEMENT RESERVE FUND	196,772.43	
HOUSING SYSTEM - REPAIR AND REPLACEMENT RESERVE	1,777,501.56	
HUMANITIES BUILDING - RESERVE FUND	208,678.73	
HEALTH SERVICE FACILITY - BOND RESERVE FUND	308,606.14	
SATELLITE STUDENT UNION - REPAIR AND REPLACEMENT RESERVE FUND	62,594.86	
STUDENT UNION ANNEX - MAINTENANCE & EQUIPMENT RESERVE	134,255.87	
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS		
MEDICAL LIBRARY - BOND CONSTRUCTION FUND	476,889.00	
CLINICAL FACILITY - BOND & INTEREST SINKING FUND - BOND REDEMPTION FUND	21,072.81	
CLINICAL FACILITY - BOND RESERVE FUND	2,256,554.34	
CLINICAL FACILITY - EXTRAORDINARY REPAIR FUND	500,000.00	
1961 STUDENT CENTER APARTMENTS - BOND RESERVE FUND	33,833.79	
1961 STUDENT CENTER APARTMENTS - EXTRAORDINARY REPAIR & REPLACEMENT FUND	32,119.25	
CLINICAL FACILITY - DISCRETIONARY FUND	21,072.81	
WICHITA STATE UNIVERSITY		
ON CAMPUS PARKING - CONSTRUCTION AND MAINTENANCE FUND	450,328.23	
1960 DORMITORY - SINKING FUND	128,436.76	
ON CAMPUS PARKING - BOND AND INTEREST SINKING FUND	86,797.46	
STADIUM - BOND AND INTEREST SINKING FUND	70,036.25	
1960 DORMITORY - REPAIR AND REPLACEMENT RESERVE	81,668.19	
ON CAMPUS PARKING - MAJOR MAINTENANCE	214,581.36	
LIBRARY - MAINTENANCE RESERVE NO. 4	50,000.00	
STADIUM - MAJOR MAINTENANCE RESERVE FUND	25,048.68	
ACADEMIC AND SERVICE BUILDING - BOND RESERVE FUND	300,000.00	
LIBRARY - BOND RESERVE NO. 3	250,064.66	
1976 DORMITORY - BOND RESERVE FUND	180,000.00	
1976 DORMITORY - MAINTENANCE RESERVE FUND	98,836.38	
HEALTH AND HOSPITALS		
DEPARTMENT OF HEALTH AND ENVIRONMENT		
SEWAGE DISPOSAL TREATMENT - REVENUE BOND FUND	0.00	(3,567.96)
SEWAGE DISPOSAL TREATMENT - BOND AND INTEREST SINKING FUND	462,575.72	1,452.24
DEBT SERVICE RESERVE FUND	302,344.88	518.61
TOTAL	$23,696,732.05	$(1,597.11)

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
STATE OFFICE BUILDING OPERATING FUND	1,415,622	2,208,293	3,623,916	1,036,169	1,035,246	145,948	106,277	0	0	2,323,642	1,281,428
ENCUMBRANCES ONLY				65	4,116	2,643	12,020	0	0	18,845	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,036,234*	1,033,944*	147,838*	47,045*	0*	0*	2,265,062*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,418*	753*	71,251*	0*	0*	77,424*	
DATA PROCESSING FUND	28,649	138,484	167,134	0	88,684	7,273	3,699	0	0	99,656	9,466
ENCUMBRANCES ONLY				0	46,010	0	12,000	0	0	58,010	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	134,674*	4,295*	12,000*	0*	0*	150,969*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20*	2,978*	3,699*	0*	0*	6,697*	
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	135,741	388,569	524,310	131,164	239,540	26,917	8,477	0	0	406,099	116,652
ENCUMBRANCES ONLY				0	1,035	523	0	0	0	1,558	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				131,164*	240,185*	27,440*	1,353*	0*	0*	400,143*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	390*	0*	7,124*	0*	0*	7,514*	
ACCOUNTING SERVICES RECOVERY FUND	35,659	36,212	71,872	19,483	0	0	0	0	0	19,483	34,894
ENCUMBRANCES ONLY				0	3,105	7,704	6,685	0	0	17,494	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				19,483*	3,105*	7,704*	6,685*	0*	0*	36,978*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FIFTH AND KANSAS AVENUE OPERATING FUND	210,885	330,898	541,783	126,242	252,192	15,444	1,900	0	0	395,779	145,503
ENCUMBRANCES ONLY				0	500	0	0	0	0	500	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				126,242*	250,359*	15,404*	1,900*	0*	0*	393,907*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,332*	40*	0*	0*	0*	2,372*	
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	68,956	90,000	158,956	0	14,304	8,171	54,824	0	0	77,300	39,386
ENCUMBRANCES ONLY				0	0	0	42,269	0	0	42,269	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	974*	3,101*	87,133*	0*	0*	91,209*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,330*	5,070*	9,961*	0*	0*	28,361*	
MOTOR POOL SERVICE FUND	399,210	1,913,479	2,312,690	252,561	320,692	1,237,629	4,877	0	108	1,815,948	354,675
ENCUMBRANCES ONLY				0	21,994	120,071	0	0	0	142,066	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				252,561*	335,698*	1,245,522*	4,877*	0*	108*	1,838,847*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,988*	112,179*	0*	0*	0*	119,167*	
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	75,109	[illegible]	87,109	0	33	0	23,011	0	0	23,044	49,497
ENCUMBRANCES ONLY				0	14,568	0	0	0	0	14,568	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	14,601*	0*	13,235*	0*	0*	27,836*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,776*	0*	0*	9,776*	
COMPUTER SERVICES FUND	692,213	3,876,028	4,568,241	1,986,740	1,838,507	195,184	129,281	0	50	4,149,764	332,444
ENCUMBRANCES ONLY				0	85,452	580	0	0	0	86,032	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,986,570*	1,868,805*	183,172*	2,529*	0*	50*	4,041,127*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				169*	55,155*	12,592*	126,752*	0*	0*	194,670*	
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	48,000	12,000	60,000	0	21,108	0	21,178	0	0	42,287	17,712
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	21,108*	0*	21,178*	0*	0*	42,287*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	1,132,051	2,102,936	3,234,987	0	0	0	2,135,399	0	0	2,135,399	1,099,505
ENCUMBRANCES ONLY				0	0	0	82	0	0	82	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	2,080,818*	0*	0*	2,080,818*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	54,664*	0*	0*	54,664*	
CENTRAL MAIL SERVICES REVOLVING FUND	116,450	1,734,316	1,850,767	0	1,735,212	0	0	0	0	1,735,212	115,554
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,735,212*	0*	0*	0*	0*	1,735,212*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FORBES BUILDING AND GROUNDS FUND	194,741	542,439	737,180	273,462	253,686	39,852	1,957	0	0	568,959	163,397
ENCUMBRANCES ONLY				0	4,471	352	0	0	0	4,823	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				273,235*	256,715*	40,205*	1,957*	0*	0*	572,112*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				227*	1,442*	0*	0*	0*	0*	1,669*	
535 KANSAS OFFICE BUILDING BOND AND INTEREST SINKING FUND	0	82,376	82,376	0	0	0	0	2,376	80,000	82,376	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,376*	80,000*	82,376*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	117,552	117,552	0	0	0	0	52,552	65,000	117,552	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	52,552*	65,000*	117,552*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE COMMUNICATIONS SERVICES FUND	451,050	6,586,594	7,037,645	335,661	6,588,007	526	1,344	0	0	6,925,539	106,723
ENCUMBRANCES ONLY				0	2,971	0	2,410	0	0	5,381	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				335,661*	6,117,412*	526*	3,754*	0*	0*	6,457,355*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	473,566*	0*	0*	0*	0*	473,566*	
COMPUTER SERVICES DEPRECIATION RESERVE FUND	998,232	978,787	1,977,020	0	550,810	5,551	1,025,472	0	0	1,581,834	175,594
ENCUMBRANCES ONLY				0	0	362	219,229	0	0	219,591	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	550,810*	5,913*	1,116,636*	0*	0*	1,673,360*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	128,066*	0*	0*	128,066*	
AGENCY TOTAL	6,002,576	21,150,968	27,153,545	4,161,550*	13,127,252*	1,819,738*	3,812,399*	54,928*	145,238*	23,111,108*	4,042,436
DEPT. OF ADM.-DIVISION OF PRINTING											
INTRAGOVERNMENTAL PRINTING SERVICE FUND	515,477	4,355,566	4,871,043	2,278,398	307,691	1,640,097	221	0	20	4,226,428	358,764
ENCUMBRANCES ONLY				13,974	7,564	264,255	55	0	0	285,850	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,292,372*	308,478*	1,725,718*	276*	0*	20*	4,326,866*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,777*	178,634*	0*	0*	0*	185,412*	
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	146,338	291,657	437,995	0	0	0	63,325	0	0	63,325	281,867
ENCUMBRANCES ONLY				0	0	0	92,803	0	0	92,803	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	106,628*	0*	0*	106,628*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	49,500*	0*	0*	49,500*	
AGENCY TOTAL	661,815	4,647,224	5,309,039	2,292,372*	315,256*	1,904,353*	156,404*	0*	20*	4,668,407*	640,631
POST AUDIT,DIVISION OF											
FEDERAL AUDIT SERVICES FUND	260	74,800	75,061	0	23,319	0	0	0	0	23,319	51,741
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	23,319*	0*	0*	0*	0*	23,319*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	260	74,800	75,061	0*	23,319*	0*	0*	0*	0*	23,319*	51,741

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
DEPARTMENT OF REVENUE											
CENTRAL STORES FUND	41,825	111,917	153,743	0	0	127,145	0	0	0	127,145	11,969
ENCUMBRANCES ONLY				0	0	14,629	0	0	0	14,629	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	120,426*	0*	0*	0*	120,426*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	21,348*	0*	0*	0*	21,348*	
AGENCY TOTAL	41,825	111,917	153,743	0*	0*	141,774*	0*	0*	0*	141,774*	11,969
GENERAL GOVERNMENT TOTAL	6,706,478	25,984,911	32,691,389	6,453,923	13,460,828	3,860,866	3,968,804	54,928	145,258	27,944,610	4,746,779
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
SERVICE CLEARING FUND	158,588	1,133,614	1,292,203	417,410	290,472	206,521	87,358	0	0	1,001,762	259,444
ENCUMBRANCES ONLY				0	21,795	5,352	3,847	0	0	30,995	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				417,410*	311,838*	208,859*	90,688*	0*	0*	1,028,796*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	429*	3,015*	516*	0*	0*	3,961*	
AGENCY TOTAL	158,588	1,133,614	1,292,203	417,410*	312,267*	211,874*	91,205*	0*	0*	1,032,758*	259,444
KANSAS STATE UNIVERSITY											
SERVICE CLEARING FUND	1,212,748	7,900,854	9,113,603	2,893,190	1,513,908	2,193,762	839,558	0	13,186	7,453,606	1,178,210
ENCUMBRANCES ONLY				0	225,975	171,485	84,326	0	0	481,787	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,893,233*	1,697,642*	2,223,630*	776,211*	0*	13,186*	7,603,905*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	42,241*	141,617*	147,673*	0*	0*	331,487*	
AGENCY TOTAL	1,212,748	7,900,854	9,113,603	2,893,190*	1,739,883*	2,365,247*	923,885*	0*	13,186*	7,935,393*	1,178,210
EMPORIA STATE UNIVERSITY											
SERVICE CLEARING FUND	116,560	1,224,086	1,340,646	502,589	297,745	245,900	131,422	0	0	1,177,659	86,158
ENCUMBRANCES ONLY				0	3,775	2,557	70,496	0	0	76,828	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				502,589*	300,726*	236,454*	194,548*	0*	0*	1,234,319*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	795*	12,004*	7,370*	0*	0*	20,168*	
AGENCY TOTAL	116,560	1,224,086	1,340,646	502,589*	301,520*	248,458*	201,918*	0*	0*	1,254,487*	86,158
PITTSBURG STATE UNIVERSITY											
SERVICE CLEARING FUND	201,729	1,150,144	1,351,873	378,416	437,208	186,383	213,248	0	80	1,215,337	108,627
ENCUMBRANCES ONLY				0	10,196	16,015	1,696	0	0	27,908	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				378,416*	424,127*	183,157*	181,659*	0*	80*	1,167,440*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,277*	19,242*	33,285*	0*	0*	75,805*	
AGENCY TOTAL	201,729	1,150,144	1,351,873	378,416*	447,404*	202,399*	214,944*	0*	80*	1,243,245*	108,627
LIBRARY STATE											
COMPUTERIZED LIBRARY SERVICES FUND	1,656	967	2,623	0	1,978	0	0	0	0	1,978	645
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	604*	0*	0*	0*	0*	604*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,374*	0*	0*	0*	0*	1,374*	
AGENCY TOTAL	1,656	967	2,623	0*	1,978*	0*	0*	0*	0*	1,978*	645
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SERVICE CLEARING FUND-LAWRENCE CAMPUS	1,208,480	7,530,273	8,738,754	2,910,625	1,501,715	1,580,482	1,265,393	0	756	7,258,973	1,103,064
ENCUMBRANCES ONLY				0	177,484	85,874	113,316	0	41	376,716	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				2,910,957*	1,480,977*	1,611,265*	1,144,991*	0*	797*	7,148,989*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-331*	198,222*	55,091*	233,718*	0*	0*	486,700*	
AGENCY TOTAL	1,208,480	7,530,273	8,738,754	2,910,625*	1,679,199*	1,666,357*	1,378,709*	0*	797*	7,635,689*	1,103,064
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	1,917,871	11,534,093	13,451,964	1,555,754	844,648	8,637,576	330,781	0	0	11,368,761	1,298,082
ENCUMBRANCES ONLY				43,202	20,962	691,849	29,107	0	0	785,121	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				1,561,853*	856,326*	8,848,296*	310,702*	0*	0*	11,577,178*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				37,102*	9,284*	481,129*	49,187*	0*	0*	576,703*	
AGENCY TOTAL	1,917,871	11,534,093	13,451,964	1,598,956*	865,610*	9,329,426*	359,889*	0*	0*	12,153,882*	1,298,082
WICHITA STATE UNIVERSITY											
SERVICE CLEARING FUND	316,783	2,256,347	2,573,131	751,245	848,459	343,477	351,321	32	0	2,294,536	162,991
ENCUMBRANCES ONLY				0	9,044	91,836	14,722	0	0	115,603	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				751,245*	843,963*	371,651*	357,460*	0*	0*	2,324,321*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,540*	63,662*	8,583*	32*	0*	85,818*	
AGENCY TOTAL	316,783	2,256,347	2,573,131	751,245*	857,503*	435,314*	366,044*	32*	0*	2,410,139*	162,991

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH												
EDUCATION & RESEARCH	TOTAL	5,134,419	32,730,380	37,864,800	9,452,434	6,205,769	14,459,077	3,536,597	32	14,064	33,667,575	4,197,225
PUBLIC SAFETY												
DEPT OF CORRECTIONS-KS CORRECTIONAL IND												
CORRECTIONAL INDUSTRIES FUND		850,306	2,969,069	3,819,376	540,328	50,088	2,410,007	0	0	0	3,000,423	767,817
ENCUMBRANCES ONLY					80	930	50,121	0	0	0	51,135	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					540,408*	50,269*	2,430,886*	0*	0*	0*	3,025,564*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	752*	29,241*	0*	0*	0*	25,994*	
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND		54,789	152,639	207,429	0	0	0	89,347	0	0	89,347	118,056
ENCUMBRANCES ONLY					0	0	0	25	0	0	25	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	0*	44,272*	0*	0*	44,272*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	45,100*	0*	0*	45,100*	
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT		0	105,582	105,582	0	0	73	0	0	0	73	90,732
ENCUMBRANCES ONLY					0	0	14,776	0	0	0	14,776	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					0*	0*	14,849*	0*	0*	0*	14,849*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		905,096	3,227,291	4,132,387	540,408*	51,021*	2,474,978*	89,372*	0*	0*	3,155,781*	976,606
PUBLIC SAFETY	TOTAL	905,096	3,227,291	4,132,387	540,408	51,021	2,474,978	89,372	0	0	3,155,781	976,606
HIGHWAYS & OTHER TRANSPORTATION												
HIGHWAY PATROL												
CAPITOL AREA SECURITY FUND		31,522	431,415	462,937	397,582	35,045	8,432	1,213	0	0	442,273	20,664
ENCUMBRANCES ONLY					0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)					396,576*	34,152*	6,397*	11*	0*	0*	437,138*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)					1,005*	893*	2,034*	1,202*	0*	0*	5,134*	
AGENCY TOTAL		31,522	431,415	462,937	397,582*	35,045*	8,432*	1,213*	0*	0*	442,273*	20,664
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	31,522	431,415	462,937	397,582	35,045	8,432	1,213	0	0	442,273	20,664
FUND CLASS TOTAL		12,777,517	62,373,998	75,151,515	16,844,348	19,752,264	20,803,354	7,595,988	54,960	159,322	65,210,239	9,941,275

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
PRIVATE GIFTS FUND	2	0	2	0	0	0	0	0	0	0	2
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2	0	2	0*	0*	0*	0*	0*	0*	0*	2
CAPITOL AREA PLAZA AUTHORITY											
GIFTS FOR SCULPTURE FOR THE SUPREME COURT BUILDING	125	0	125	0	0	0	0	0	0	0	125
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	125	0	125	0*	0*	0*	0*	0*	0*	0*	125
DEPARTMENT OF ADMINISTRATION											
ALL-SPORTS HALL OF FAME GIFT FUND	7,074	0	7,074	0	0	0	0	0	0	0	7,074
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
F.I.C.A. REVOLVING FUND	5,000	0	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SELF INSURANCE RESERVE FUND (NOTE 8)	5,157	3,426,206	3,431,363	0	0	0	0	0	3,420,089	3,420,089	11,273
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	3,420,089*	3,420,089*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	2,345,165	2,649,018	4,994,183	223,483	123,340	5,260	12,749	2,637,374	0	3,002,208	1,988,798
ENCUMBRANCES ONLY				0	3,177	0	0	0	0	3,177	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				223,483*	124,318*	5,260*	12,749*	2,644,402*	0*	3,010,214*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,195*	0*	0*	-7,028*	0*	-4,828*	
ALL-SPORTS HALL OF FAME TRUST FUND (NOTE 8)	21	-21	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	2,756,054	37,352,541	40,108,595	0	0	0	0	0	36,780,846	36,780,846	3,327,749
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	36,780,846*	36,780,846*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL WITHHOLDING TAX CLEARING FUND	193	98,239,380	98,239,574	0	0	0	0	0	98,239,380	98,239,380	193
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	98,239,380*	98,239,380*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE CONTRIBUTION FUND	9,072,246	250,549,413	259,621,659	0	0	0	0	0	249,705,066	249,705,066	9,916,593
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	249,705,066*	249,705,066*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TIAA-CREF CLEARING FUND	2,830	13,912,533	13,915,364	0	0	0	0	0	13,911,263	13,911,263	4,101
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	13,911,263*	13,911,263*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE WITHHOLDING TAX CLEARING FUND	1,226,666	16,032,107	17,258,773	0	0	0	0	0	17,258,772	17,258,772	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	17,258,772*	17,258,772*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	299	1,206,992	1,207,292	0	0	0	0	0	1,206,966	1,206,966	325
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,206,966*	1,206,966*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL GRANT CONTRACTS CLEARING FUND	541,562	58,437	600,000	0	0	0	0	0	0	0	600,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	227	5,759,094	5,759,321	0	0	0	0	0	5,757,557	5,757,557	1,764
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	5,757,557*	5,757,557*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	1,215,146	1,215,146	0	0	0	0	0	1,215,146	1,215,146	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,215,146*	1,215,146*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	0	16,723	16,723	0	16,723	0	0	0	0	16,723	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	16,723*	0*	0*	0*	0*	16,723*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEFERRED COMPENSATION CLEARING FUND	0	4,761,611	4,761,611	0	0	0	0	0	4,761,611	4,761,611	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	4,761,611*	4,761,611*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	15,962,498	435,179,185	451,141,684	223,483*	143,241*	5,260*	12,749*	2,637,374*	432,256,702*	435,278,811*	15,862,873
INSURANCE DEPARTMENT											
WORKERS' COMPENSATION FUND	495,713	3,922,988	4,418,701	0	656,270	4,252	0	3,755,375	0	4,415,898	2,803
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	656,592*	4,252*	0*	3,755,375*	0*	4,416,220*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-322*	0*	0*	0*	0*	-322*	
HEALTH CARE STABILIZATION FUND ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY (NOTE 8)	111,790	4,369,393	4,481,183	27,167	204,934	171	0	2,991,410	803,062	4,026,746	454,436
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				27,167*	186,925*	171*	0*	2,991,410*	803,062*	4,008,737*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,009*	0*	0*	0*	0*	18,009*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
INSURANCE DEPARTMENT											
FIREMENS RELIEF FUND	251	2,078,881	2,079,132	0	0	0	0	2,078,743	0	2,078,743	389
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,078,743*	0*	2,078,743*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	607,754	10,371,263	10,979,018	27,167*	861,206*	4,424*	0*	8,825,529*	803,062*	10,521,388*	457,629
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM											
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND (NOTE 7)	2,031,153	334,222,601	336,253,754	888,577	5,947,092	16,680	139,221	58,626,260	270,050,186	335,668,020	494,782
ENCUMBRANCES ONLY				0	32,081	0	58,870	0	0	90,951	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				888,577*	5,973,684*	13,456*	196,751*	58,660,020*	270,051,759*	335,784,249*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,489*	3,223*	1,340*	-33,759*	-1,572*	-25,278*	
AGENCY TOTAL	2,031,153	334,222,601	336,253,754	888,577*	5,979,173*	16,680*	198,091*	58,626,260*	270,050,186*	335,758,971*	494,782
REAL ESTATE COMMISSION											
REAL ESTATE RECOVERY REVOLVING FUND (NOTE 8)	0	24,914	24,914	0	0	0	0	0	24,914	24,914	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	24,914*	24,914*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	24,914	24,914	0*	0*	0*	0*	0*	24,914*	24,914*	0
DEPARTMENT OF REVENUE											
NON-RESIDENT CONTRACTORS CASH BOND FUND	8,559	6,990	15,549	0	0	0	0	0	1,000	1,000	14,549
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,000*	1,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BOND GUARANTY FUND	614,837	177,438	792,276	0	0	0	0	0	121,394	121,394	670,882
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	121,394*	121,394*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERSTATE MOTOR FUEL USER CASH BOND FUND	6,000	4,000	10,000	0	0	0	0	0	1,000	1,000	9,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,000*	1,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	8,000	0	8,000	0	0	0	0	0	2,000	2,000	6,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	2,000*	2,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	4,285,435	1,062,283	5,347,719	0	0	0	0	0	0	0	5,347,719
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SCHOOL DISTRICT INCOME TAX FUND	0	78,370,900	78,370,900	0	0	0	0	78,370,900	0	78,370,900	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	78,370,900*	0*	78,370,900*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY BINGO TAX FUND	237,193	501,133	738,327	0	0	0	0	486,743	0	486,743	251,584
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	486,743*	0*	486,743*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY OR CITY TRANSIENT GUEST TAX FUND	502,503	2,107,346	2,609,850	0	0	0	0	2,049,199	0	2,049,199	560,650
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	2,049,199*	0*	2,049,199*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY INHERITANCE TAX FUND	0	1,552,026	1,552,026	0	0	0	0	1,552,026	0	1,552,026	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	1,552,026*	0*	1,552,026*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ESCHEAT PROCEEDS SUSPENSE FUND	226,614	57,980	284,595	0	0	0	0	0	873	873	283,722
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	873*	873*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	5,889,144	83,840,101	89,729,245	0*	0*	0*	0*	82,458,869*	126,267*	82,585,136*	7,144,108
TREASURER, STATE											
STORMONT LIBRARY PERMANENT FUND (NOTE 8)	206	0	206	0	0	0	0	0	0	0	206
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS' SALES TAX FUND	0	46,890,265	46,890,265	0	0	0	0	46,890,265	0	46,890,265	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	46,890,265*	0*	46,890,265*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR FUND	1,771,502	7,713,416	9,484,918	0	0	0	0	7,436,144	0	7,436,144	2,048,774
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	7,436,144*	0*	7,436,144*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISCAL AGENCY FUND	6,296,118	192,118,509	198,414,627	0	0	0	0	0	192,700,247	192,700,247	5,714,380
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	192,700,247*	192,700,247*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	8,067,827	246,722,190	254,790,017	0*	0*	0*	0*	54,326,409*	192,700,247*	247,026,656*	7,763,361

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
GENERAL GOVERNMENT TOTAL	32,558,506	1,110,360,255	1,142,918,762	1,139,728	6,983,620	26,364	210,841	206,874,444	895,961,381	1,111,195,879	31,722,882
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
BENEFIT ACCOUNT	1,205,144	156,783,292	157,988,437	0	0	0	0	157,901,548	0	157,901,548	86,888
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	157,921,415*	0*	157,921,415*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-19,867*	0*	-19,867*	
CLEARING ACCOUNT-EMPLOYMENT SECURITY	53,618	652,721	706,339	0	0	0	0	0	678,370	678,370	27,969
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	679,872*	679,872*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-1,502*	-1,502*	
TRUST FUND-EMPLOYMENT SECURITY	223,911,000	-18,526,000	205,385,000	0	0	0	0	0	0	0	205,385,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL SUSPENSE FUND-EMPLOYMENT SECURITY	174,517	520,666	695,184	0	0	0	0	0	607,636	607,636	87,547
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	607,636*	607,636*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	488	7,238	7,726	0	60	0	0	0	6,923	6,983	743
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	60*	0*	0*	0*	6,923*	6,983*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	225,344,769	139,437,918	364,782,688	0*	60*	0*	0*	157,901,548*	1,292,929*	159,194,538*	205,588,149
DEPT OF SOCIAL & REHABILITATION SERVICES											
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	22,791	44,782	67,573	59,835	2,448	70	0	0	0	62,355	5,218
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				59,835*	2,448*	70*	0*	0*	0*	62,355*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANNA ELIZABETH GALLOWAY TRUST FUND	705	0	705	0	255	0	450	0	0	705	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	255*	0*	450*	0*	0*	705*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	3,143	242	3,385	0	0	0	0	0	0	0	3,385
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MABEL EVANS TRUST FUND	139	0	139	0	0	0	139	0	0	139	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	139*	0*	0*	139*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	446,235	402,724	848,959	0	0	0	0	517,363	231,696	749,059	99,900
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	518,223*	231,696*	749,919*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-859*	0*	-859*	
A. A. GEORGE TRUST FUND	0	26,875	26,875	0	0	0	0	8,000	0	8,000	0
ENCUMBRANCES ONLY				0	0	0	0	18,875	0	18,875	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	26,875*	0*	26,875*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEA B. MCCLURE TRUST FUND	35,879	0	35,879	0	9,850	0	3,873	0	0	13,724	22,154
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	350*	0*	3,873*	0*	0*	4,223*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,500*	0*	0*	0*	0*	9,500*	
JOHN A. BRINKMEYER TRUST FUND	12,637	0	12,637	0	1,144	0	784	0	0	1,928	10,708
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,144*	0*	784*	0*	0*	1,928*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FAMILY AND CHILDREN TRUST FUND	99,020	154,700	253,720	0	0	0	0	80,677	0	80,677	96,711
ENCUMBRANCES ONLY				0	0	0	0	76,332	0	76,332	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	114,375*	0*	114,375*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	42,634*	0*	42,634*	
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	125	349	474	0	2	472	0	0	0	474	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2*	472*	0*	0*	0*	474*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	620,676	629,672	1,250,349	59,835*	13,701*	543*	5,247*	701,248*	231,696*	1,012,272*	238,077
PUBLIC WELFARE TOTAL	225,965,445	140,067,591	366,033,037	59,835	13,761	543	5,247	158,602,797	1,524,625	160,206,810	205,826,226
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
SCHOLARSHIP FUNDS FUND	6,096	6,375	12,471	0	0	0	0	10,700	0	10,700	1,771
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	10,700*	0*	10,700*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	32,503	12,735	45,239	0	123	0	0	2,400	10,200	12,723	32,515
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	123*	0*	0*	2,400*	10,200*	12,723*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	171,011	287,955	458,967	0	8,544	0	0	0	203,430	211,974	246,992
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,544*	0*	0*	0*	215,700*	224,244*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-12,270*	-12,270*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
NINE MONTH PAYROLL CLEARING ACCOUNT	507,197	3	503,197	-44,207	0	0	0	0	0	-44,207	547,404
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-44,207*	0*	0*	0*	0*	0*	-44,207*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	712,808	307,066	1,019,874	-44,207*	8,667*	0*	0*	13,100*	213,630*	191,190*	828,683
KANSAS STATE UNIVERSITY											
INTEREST ON ENDOWMENT FUND	48,705	97,475	146,180	77,500	0	0	0	0	0	77,500	68,680
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				77,500*	0*	0*	0*	0*	0*	77,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SCHOLARSHIP FUNDS FUND	17,106	8,370	25,477	0	0	0	0	9,131	258	9,389	16,088
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	9,131*	258*	9,389*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND	0	87,859	87,859	0	8,250	0	0	0	0	8,250	0
ENCUMBRANCES ONLY				0	2,750	0	76,859	0	0	79,609	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	11,000*	0*	76,859*	0*	0*	87,859*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SHELLENBERGER HALL THIRD FLOOR EXPANSION PRIVATE GIFTS FUND (NOTE 1)	0	0	0	0	0	0	0	0	0	0	-350,000
ENCUMBRANCES ONLY				0	0	0	350,000	0	0	350,000	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	350,000*	0*	0*	350,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURAL UNIVERSITY SCHOOL FUND (NOTE 8)	1,683	45,473	47,156	0	0	0	0	0	43,666	43,666	3,490
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	43,666*	43,666*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	346,673	1,949,743	2,296,417	0	64,916	0	0	0	1,681,243	1,746,159	550,257
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	64,916*	0*	0*	0*	1,681,243*	1,746,159*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL-CLEARING ACCOUNT	1,495,821	0	1,495,821	-126,350	0	0	0	0	0	-126,350	1,622,172
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-127,686*	0*	0*	0*	0*	0*	-127,686*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,335*	0*	0*	0*	0*	0*	1,335*	
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND	0	518,985	518,985	518,985	0	0	0	0	0	518,985	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				518,985*	0*	0*	0*	0*	0*	518,985*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,909,991	2,707,907	4,617,898	470,134*	75,916*	0*	426,859*	9,131*	1,725,168*	2,707,209*	1,910,689
KANSAS STATE UNIVERSITY - VET. MED. CENTER											
HEALTH PROFESSIONS STUDENT LOAN FUND	83,971	217,341	301,313	0	450	0	0	0	215,622	216,072	85,240
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	450*	0*	0*	0*	215,622*	216,072*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	10,804	23,185	33,990	0	334	0	0	0	25,469	25,803	8,187
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	334*	0*	0*	0*	25,469*	25,803*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	94,776	240,527	335,303	0*	784*	0*	0*	0*	241,091*	241,876*	93,427
EMPORIA STATE UNIVERSITY											
INTEREST FUND	850	19,150	20,000	20,000	0	0	0	0	0	20,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				20,000*	0*	0*	0*	0*	0*	20,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	527,001	655,992	1,182,994	0	10,449	0	0	0	715,952	726,401	456,593
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	10,449*	0*	0*	0*	715,952*	726,401*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	246,778	0	246,778	-4,528	0	0	0	0	0	-4,528	251,307
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-4,528*	0*	0*	0*	0*	0*	-4,528*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	774,631	675,142	1,449,774	15,471*	10,449*	0*	0*	0*	715,952*	741,872*	707,901
PITTSBURG STATE UNIVERSITY											
NURSING SCHOLARSHIP PROGRAM	100	5,650	5,750	0	0	0	0	5,750	0	5,750	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	5,750*	0*	5,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NURSING STUDENT LOAN PROGRAM	21,093	15,188	36,282	0	235	0	0	0	12,300	12,535	23,746
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	235*	0*	0*	0*	12,300*	12,535*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	223,341	613,790	837,132	0	17,518	-7	0	0	589,742	607,251	228,935
ENCUMBRANCES ONLY				0	945	0	0	0	0	945	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	18,463*	0*	0*	0*	589,742*	608,204*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	-7*	0*	0*	0*	-7*	
NINE MONTH PAYROLL CLEARING ACCOUNT	393,501	0	393,501	-23,910	0	0	0	0	0	-23,910	417,412
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-23,910*	0*	0*	0*	0*	0*	-23,910*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E O F K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	------------- OPERATING EXPENDITURES AND ENCUMBRANCES				------------	NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
PITTSBURG STATE UNIVERSITY											
A G E N C Y T O T A L	638,037	634,628	1,272,666	-23,910*	18,697*	-7*	0*	5,750*	602,042*	602,571*	670,094
LIBRARY STATE											
THE STORMONT MEDICAL LIBRARY FUND	346	436	782	0	523	0	0	0	0	523	259
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	523*	0*	0*	0*	0*	523*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	346	436	782	0*	523*	0*	0*	0*	0*	523*	259
REGENTS BOARD OF											
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	3,699	3,079	6,779	0	0	0	0	6,550	0	6,550	229
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	6,550*	0*	6,550*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	3,699	3,079	6,779	0*	0*	0*	0*	6,550*	0*	6,550*	229
SCHOOL FOR THE VISUALLY HANDICAPPED											
SPECIAL BEQUEST FUND	1,867	113	1,980	0	0	0	0	0	0	0	1,980
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	65,434	0	65,434	-40,544	0	0	0	0	0	-40,544	105,978
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-40,544*	0*	0*	0*	0*	0*	-40,544*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	67,301	113	67,414	-40,544*	0*	0*	0*	0*	0*	-40,544*	107,958
SCHOOL FOR THE DEAF											
SPECIAL BEQUEST FUND	2,906	0	2,906	0	0	0	821	0	0	821	2,084
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	821*	0*	0*	821*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	185,151	0	185,151	-70,411	0	0	0	0	0	-70,411	255,562
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-70,411*	0*	0*	0*	0*	0*	-70,411*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	188,057	0	188,057	-70,411*	0*	0*	821*	0*	0*	-69,589*	257,646
KANSAS TECHNICAL INSTITUTE											
TEN MONTH PAYROLL CLEARING ACCOUNT	56,129	0	56,129	6,842	0	0	0	0	0	6,842	286
ENCUMBRANCES ONLY				49,001	0	0	0	0	0	49,001	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				55,844*	0*	0*	0*	0*	0*	55,844*	
A G E N C Y T O T A L	56,129	0	56,129	55,843*	0*	0*	0*	0*	0*	55,843*	286
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
INTEREST ON ENDOWMENT	27,796	37,350	65,147	0	0	1,432	19,600	0	0	21,033	19,360
ENCUMBRANCES ONLY				0	0	925	23,827	0	0	24,752	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	925*	24,074*	0*	0*	24,999*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,432*	19,353*	0*	0*	20,786*	
SCHOLARSHIP FUNDS	42,381	6,630	49,011	0	0	0	0	13,322	17,568	30,890	18,120
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	13,322*	17,568*	30,890*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	679,827	1,558,714	2,238,542	0	26,277	0	0	2,666	1,338,787	1,367,731	870,811
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	26,121*	0*	0*	2,666*	1,338,787*	1,367,575*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	156*	0*	0*	0*	0*	156*	
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	50,023	68,432	118,456	0	567	0	0	0	93,510	94,077	24,379
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	567*	0*	0*	0*	93,510*	94,077*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FORD FOUNDATION-FORGIVEABLE LOAN FUND	4,905	870	5,776	0	0	0	0	0	0	0	5,776
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	804,934	1,671,998	2,476,933	0*	26,844*	2,357*	43,428*	15,988*	1,449,865*	1,538,485*	938,448
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SCHOLARSHIP FUNDS FUND	14,232	5,160	19,392	0	0	0	0	15,660	0	15,660	3,732
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	15,660*	0*	15,660*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E   O F   K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
				OPERATING EXPENDITURES AND ENCUMBRANCES							
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	38,559	38,559	0	0	0	0	38,559	0	38,559	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	38,559*	0*	38,559*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS SCHOLARSHIP GRANT NURSING STUDENTS-FEDERAL	50	100	150	0	0	0	0	150	0	150	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	150*	0*	150*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	23,709	13,269	36,978	0	0	0	0	10,500	0	10,500	26,478
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	10,500*	0*	10,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL LIBRARY PRIVATE GIFTS FUND (NOTE 1)	0	0	0	0	0	0	0	0	0	0	-135,000
ENCUMBRANCES ONLY				0	0	0	135,000	0	0	135,000	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	135,000*	0*	0*	135,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	89,767	155,731	245,499	0	0	0	0	0	217,215	217,215	28,284
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	217,215*	217,215*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	199,614	237,531	437,146	0	92	0	0	0	191,381	191,473	245,672
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	92*	0*	0*	0*	191,381*	191,473*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	27,740	26,624	54,364	0	0	0	0	0	32,399	32,399	21,965
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	32,399*	32,399*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	355,115	476,975	832,090	0*	92*	0*	135,000*	64,869*	440,995*	640,956*	191,134
WICHITA STATE UNIVERSITY											
SCHOLARSHIP FUNDS	17,470	10,298	27,768	0	3,204	0	0	9,880	14,684	27,768	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,915*	0*	0*	9,880*	14,684*	27,479*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	289*	0*	0*	0*	0*	289*	
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	79,354	586,447	665,802	0	57,339	0	97,186	0	317,706	472,232	185,120
ENCUMBRANCES ONLY				0	8,449	0	0	0	0	8,449	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	65,789*	0*	17,846*	0*	317,706*	401,341*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	79,340*	0*	0*	79,340*	
MCKNIGHT FINE ARTS BUILDING GIFT FUND	4,567	0	4,567	0	0	0	0	0	0	0	4,567
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	476,585	665,639	1,142,225	0	70,361	0	0	0	655,000	725,361	416,864
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	70,361*	0*	0*	0*	656,500*	726,861*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-1,500*	-1,500*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	31,809	16,538	48,347	0	0	0	0	0	22,350	22,350	25,997
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	22,350*	22,350*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	756,877	0	756,877	-30,070	0	0	0	0	0	-30,070	786,947
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				-30,027*	0*	0*	0*	0*	0*	-30,027*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	0*	0*	0*	0*	0*	-43*	
AGENCY TOTAL	1,366,663	1,278,924	2,645,587	-30,070*	139,354*	0*	97,186*	9,880*	1,009,740*	1,226,091*	1,419,496
EDUCATION & RESEARCH TOTAL	6,972,493	7,996,800	14,969,294	332,305	281,329	2,350	703,295	125,269	6,398,485	7,843,037	7,126,257
PUBLIC SAFETY											
PENITENTIARY STATE											
ALL FAITHS CHAPEL BUILDING FUND (NOTE 8)	0	144,383	144,383	0	0	0	0	0	144,383	144,383	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	144,383*	144,383*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	144,383	144,383	0*	0*	0*	0*	0*	144,383*	144,383*	0
PUBLIC SAFETY TOTAL	0	144,383	144,383	0	0	0	0	0	144,383	144,383	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
POSTAGE REIMBURSABLE FUND	0	10,000	10,000	0	7,000	0	0	0	0	7,000	3,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	7,000*	0*	0*	0*	0*	7,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	10,000	10,000	0*	7,000*	0*	0*	0*	0*	7,000*	3,000

S T A T E   O F   K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
GRAIN INSPECTION DEPARTMENT												
TRUST RECEIPTS FROM SALE OF STORAGE GRAIN		1,565	0	1,565	0	0	0	0	0	1,565	1,565	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,565*	1,565*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		1,565	0	1,565	0*	0*	0*	0*	0*	1,565*	1,565*	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL		1,565	10,000	11,565	0	7,000	0	0	0	1,565	8,565	3,000
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
POLLUTION ABATEMENT GIFT FUND		2,393	0	2,393	0	0	0	0	0	0	0	2,393
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL BEQUEST FUND		51,431	50,181	101,612	0	1,810	929	800	0	0	3,540	98,072
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,810*	929*	800*	0*	0*	3,540*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		53,824	50,181	104,006	0*	1,810*	929*	800*	0*	0*	3,540*	100,466
OSAWATOMIE STATE HOSPITAL												
CANTEEN FUND		0	1,000	1,000	0	0	0	0	0	0	0	213
	ENCUMBRANCES ONLY				0	0	0	786	0	0	786	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	786*	0*	0*	786*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND		0	1,150	1,150	0	0	0	0	0	0	0	60
	ENCUMBRANCES ONLY				0	0	0	1,090	0	0	1,090	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	1,090*	0*	0*	1,090*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		0	2,150	2,150	0*	0*	0*	1,876*	0*	0*	1,876*	273
NORTON STATE HOSPITAL												
CANTEEN FUND		0	5,000	5,000	0	0	0	0	0	5,000	5,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	5,000*	5,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND		0	5,000	5,000	0	0	0	0	0	5,000	5,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	5,000*	5,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		0	10,000	10,000	0*	0*	0*	0*	0*	10,000*	10,000*	0
WINFIELD STATE HOSPITAL & TRAINING CTR.												
CANTEEN FUND		5,000	-5,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND		0	29,000	29,000	0	0	0	0	0	15,000	15,000	0
	ENCUMBRANCES ONLY				0	0	0	14,000	0	0	14,000	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	14,000*	0*	15,000*	29,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		5,000	24,000	29,000	0*	0*	0*	14,000*	0*	15,000*	29,000*	0
HEALTH AND HOSPITALS TOTAL		58,824	86,331	145,156	0	1,810	929	16,676	0	25,000	44,416	100,739
RECREATIONAL AND HISTORICAL												
FISH AND GAME COMMISSION, KANSAS												
PRIVATE GIFTS AND DONATIONS FUND		6,131	13,893	20,024	0	3,749	1,782	510	0	0	6,041	13,982
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,749*	1,782*	510*	0*	0*	6,041*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND		0	25,000	25,000	0	356	10,975	0	0	0	11,331	13,669
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	356*	10,975*	0*	0*	0*	11,331*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		6,131	38,893	45,024	0*	4,105*	12,757*	510*	0*	0*	17,372*	27,651
PARK AND RESOURCES AUTHORITY, STATE												
CHENEY STATE PARK-GIFTS AND DONATIONS FUND		0	10,745	10,745	0	0	0	10,745	0	0	10,745	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	10,745*	0*	0*	10,745*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
RECREATIONAL AND HISTORICAL											
PARK AND RESOURCES AUTHORITY, STATE											
WILSON STATE PARK-GIFTS AND DONATIONS FUND	0	16,749	16,749	0	0	0	0	0	0	0	1,800
ENCUMBRANCES ONLY				0	0	0	14,949	0	0	14,949	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	14,949*	0*	0*	14,949*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	27,494	27,494	0*	0*	0*	25,694*	0*	0*	25,694*	1,800
RECREATIONAL AND HISTORICAL TOTAL	6,131	66,387	72,518	0	4,104	12,757	26,204	0	0	43,066	29,451
FUND CLASS TOTAL	265,562,967	1,258,731,750	1,524,294,717	1,531,370	7,291,626	42,945	962,265	365,602,510	904,055,442	1,279,486,159	244,808,557

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 7--THE UNENCUMBERED BALANCE AT JUNE 30, 1982 FOR THE KANSAS PUBLIC EMPLOYEES RETIREMENT FUND DOES NOT INCLUDE THE INVESTMENTS (ACCRUAL BASIS) IN THE AMOUNT OF $1,263,679,217.35 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $(5,218.75).

NOTE 8--THE UNENCUMBERED BALANCE AT JUNE 30, 1982 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATION	
SELF INSURANCE RESERVE FUND	$ 3,420,089.70
ALL-SPORTS HALL OF FAME TRUST FUND	19,575.10
INSURANCE DEPARTMENT	
HEALTH CARE STABILIZATION FUND	11,953,432.00
REAL ESTATE COMMISSION	
REAL ESTATE RECOVERY REVOLVING FUND	181,687.85
TREASURER, STATE	
STORMONT LIBRARY PERMANENT FUND	4,793.75
EDUCATION AND RESEARCH	
KANSAS STATE UNIVERSITY	
AGRICULTURAL UNIVERSITY SCHOOL FUND	1,131,111.25
EMPORIA STATE UNIVERSITY	
STATE NORMAL SCHOOL FUND	263,611.47
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS	
PERMANENT UNIVERSITY SCHOOL FUND	339,735.94
PUBLIC SAFETY	
PENITENTIARY, STATE	
ALL FAITHS CHAPEL BUILDING FUND	74,690.37
TOTAL	$17,398,727.43

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND (NOTE 9)		15,965	2,308,565	2,324,530	0	3,654	0	0	229,967	2,077,872	2,311,494	13,036
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,654*	0*	0*	229,967*	2,077,872*	2,311,494*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		15,965	2,308,565	2,324,530	0*	3,654*	0*	0*	229,967*	2,077,872*	2,311,494*	13,036
REGENTS BOARD OF												
STATE SCHOOL DORMITORY FUND-UNALLOCATED BALANCE IN STATE TREASURY		42,315	0	42,315	0	0	0	0	0	0	0	42,315
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST		41,540	35,416	76,956	0	0	0	0	3,711	73,000	76,711	245
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	3,711*	73,000*	76,711*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		83,855	35,416	119,271	0*	0*	0*	0*	3,711*	73,000*	76,711*	42,560
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
HUMANITIES BUILDING FEES FUND (NOTE 9)		2,780	988,528	991,308	0	3,508	0	0	0	985,835	989,343	964
	ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,508*	0*	0*	0*	985,835*	990,343*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND (NOTE 9)		19,856	432,749	452,605	0	0	0	0	56,695	364,272	420,967	31,638
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	56,695*	364,272*	420,967*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		22,636	1,421,277	1,443,914	0*	4,508*	0*	0*	56,695*	1,350,108*	1,411,311*	32,602
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS		134,551	223,213	357,764	0	2,005	0	317,458	0	0	319,468	29,161
	ENCUMBRANCES ONLY				0	9,135	0	0	0	0	9,135	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,431*	0*	0*	0*	0*	8,431*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,713*	0*	317,458*	0*	0*	320,171*	
PARKING FACILITY-BOND CONSTRUCTION FUND		31,293	6,735	38,028	0	534	0	30,407	0	0	30,941	7,087
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	534*	0*	0*	0*	0*	534*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,407*	0*	0*	30,407*	
PARKING FACILITY-REVENUE FUND		44,845	444,072	488,917	95,608	9,278	12,700	3,822	0	291,597	413,005	45,442
	ENCUMBRANCES ONLY				3,030	3,720	5,275	18,214	130	100	30,469	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				96,103*	9,097*	12,359*	22,036*	130*	291,697*	431,424*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,535*	3,895*	5,615*	0*	0*	0*	12,050*	
MEDICAL LIBRARY REVENUE FUND		29,484	142,177	171,661	0	0	0	0	0	167,746	167,746	3,915
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	167,746*	167,746*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-BOND AND INTEREST SINKING FUND (NOTE 9)		1,367	819,003	820,371	0	0	0	0	160,940	657,412	818,352	2,019
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	160,940*	657,412*	818,352*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND (NOTE 9)		3,761	413,667	417,428	0	0	0	0	95,538	320,067	415,606	1,822
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	95,538*	320,067*	415,606*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		245,303	2,048,868	2,294,172	98,638*	24,675*	17,975*	369,902*	256,608*	1,436,923*	2,204,724*	89,447
WICHITA STATE UNIVERSITY												
LIBRARY-REVENUE FUND		46,645	251,305	297,951	0	2,068	0	0	0	272,693	274,761	23,189
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	2,068*	0*	0*	0*	272,693*	274,761*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-REVENUE SINKING FUND NO. 2		0	253,693	253,693	0	0	0	0	98,693	155,000	253,693	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	98,693*	155,000*	253,693*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND REDEMPTION FUND (NOTE 9)		0	331,487	331,487	0	0	0	0	0	331,487	331,487	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	331,487*	331,487*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND (NOTE 9)		0	525,220	525,220	0	0	0	0	158,063	367,157	525,220	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	158,063*	367,157*	525,220*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY SURPLUS NO. 5 (NOTE 9)		50,000	296,672	346,672	0	0	0	0	0	346,672	346,672	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	346,672*	346,672*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		96,645	1,658,379	1,755,025	0*	2,068*	0*	0*	256,756*	1,473,011*	1,731,836*	23,189
EDUCATION & RESEARCH	TOTAL	464,407	7,472,507	7,936,914	98,638	34,905	17,975	369,902	803,738	6,410,916	7,736,077	200,837

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC SAFETY											
ADJUTANT GENERAL											
RETIREMENT OF BONDS AND COUPONS FUND-KANSAS ARMORY BOARD	509	-509	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	509	-509	0	0*	0*	0*	0*	0*	0*	0*	0
PUBLIC SAFETY TOTAL	509	-509	0	0	0	0	0	0	0	0	0
FUND CLASS TOTAL	464,917	7,471,997	7,936,914	98,638	34,905	17,975	369,902	803,738	6,910,916	7,736,077	200,837

NOTE 9--THE UNENCUMBERED BALANCE AT JUNE 30, 1982 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
EDUCATION AND RESEARCH	
FORT HAYS STATE UNIVERSITY	
PHYSICAL EDUCATION BUILDING CONSTRUCTION - BOND AND INTEREST SINKING FUND	$ 1,003,315.35
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS	
HUMANITIES BUILDING FEES FUND	820,835.99
HUMANITIES BUILDING - BOND AND INTEREST SINKING FUND	284,072.41
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS	
PARKING FACILITY - BOND AND INTEREST SINKING FUND	328,973.75
MEDICAL LIBRARY - BOND AND INTEREST SINKING FUND	104,646.67
WICHITA STATE UNIVERSITY	
STADIUM - BOND REDEMPTION FUND	174,287.01
ACADEMIC AND SERVICE BUILDING - BOND AND INTEREST SINKING FUND	341,558.20
LIBRARY SURPLUS NO. 5	193,336.36
TOTAL	$ 3,251,025.74

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
ATTORNEY GENERAL												
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND		10,981	230,395	241,376	0	0	0	0	0	712	712	240,663
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	712*	712*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND		808	18,015	18,823	0	0	0	0	0	16,224	16,224	2,598
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	16,224*	16,224*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SHARED COSTS FUND		9	0	9	0	0	0	0	0	9	9	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	9*	9*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND		0	7,647	7,647	0	0	0	0	0	7,647	7,647	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	7,647*	7,647*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		11,798	256,357	267,856	0*	0*	0*	0*	0*	24,594*	24,594*	243,262
BARBER EXAMINERS, BOARD OF												
BARBER EXAMINER SUSPENSE FUND		592	7,372	7,965	0	0	0	0	0	7,272	7,272	692
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	7,272*	7,272*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		592	7,372	7,965	0*	0*	0*	0*	0*	7,272*	7,272*	692
CORPORATION COMMISSION												
SUSPENSE ACCOUNT		75	0	75	0	0	0	0	0	0	0	75
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		75	0	75	0*	0*	0*	0*	0*	0*	0*	75
DEPARTMENT OF ADMINISTRATION												
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND		112	84,963	85,072	0	0	0	0	0	84,960	84,960	112
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	84,960*	84,960*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND		20,960	14,101	35,061	0	4,950	0	0	0	30,009	34,959	101
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	4,950*	0*	0*	0*	30,009*	34,959*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SERIES E SAVINGS BONDS CLEARING FUND		3,882	680,254	684,137	0	0	0	0	0	681,630	681,630	2,506
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	681,630*	681,630*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OPTIONAL LIFE INSURANCE CLEARING FUND		257	843,785	844,042	0	0	0	0	0	843,857	843,857	185
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	843,857*	843,857*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYEE ORGANIZATION DUES CLEARING FUND		0	150,457	150,457	0	0	0	0	0	150,457	150,457	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	150,457*	150,457*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEGISLATIVE HANDBOOK CLEARING FUND		6	9,730	9,736	0	0	9,736	0	0	0	9,736	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	9,736*	0*	0*	0*	9,736*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNITED WAY CONTRIBUTIONS CLEARING FUND		0	127,330	127,330	0	0	0	0	0	127,330	127,330	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	127,330*	127,330*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROPERTY RENTAL REVOLVING FUND (NOTE 1)		0	508,167	508,167	0	508,167	0	0	0	0	508,167	-57,312
	ENCUMBRANCES ONLY				0	57,312	0	0	0	0	57,312	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	564,285*	0*	0*	0*	0*	564,285*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,194*	0*	0*	0*	0*	1,194*	
STATE OASDHI CLEARING FUND		6,996	-597	6,398	0	0	0	0	0	3,936	3,936	2,462
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	3,936*	3,936*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SETOFF CLEARING FUND		241	202,131	202,373	0	0	0	0	0	148,785	148,785	53,588
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	148,785*	148,785*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES CLEARING FUND		0	525	525	0	0	0	0	0	490	490	35
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	490*	490*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		32,455	2,620,847	2,653,303	0*	570,429*	9,736*	0*	0*	2,071,456*	2,651,622*	1,681
INSURANCE DEPARTMENT												
SUSPENSE FUND		16,672	10,706	27,378	0	0	0	0	0	9,370	9,370	18,008
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	9,370*	9,370*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
GENERAL GOVERNMENT												
INSURANCE DEPARTMENT												
INSURANCE COMPANY TAX AND FEE REFUND FUND		3,000	211,696	214,696	0	0	0	0	0	212,095	212,095	2,601
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	212,095*	212,095*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND		473	1,002	1,476	0	1,227	0	0	0	0	1,227	248
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,227*	0*	0*	0*	0*	1,227*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		20,146	223,405	243,551	0*	1,227*	0*	0*	0*	221,465*	222,693*	20,858
CREDIT COMMISSIONER, CONSUMER												
SUSPENSE FUND		0	1,370	1,370	0	0	0	0	0	1,370	1,370	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	1,370*	1,370*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	1,370	1,370	0*	0*	0*	0*	0*	1,370*	1,370*	0
REAL ESTATE COMMISSION												
REAL ESTATE-SUSPENSE FUND		60	0	60	0	0	0	0	0	0	0	60
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		60	0	60	0*	0*	0*	0*	0*	0*	0*	60
DEPARTMENT OF REVENUE												
PRIVILEGE TAX REFUND FUND		100,000	809,932	909,932	0	0	0	0	0	797,077	797,077	112,854
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	802,457*	802,457*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-5,380*	-5,380*	
SUSPENSE FUND		28	357,033	357,061	0	0	0	0	0	356,058	356,058	1,003
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	356,076*	356,076*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-18*	-18*	
CIGARETTE TAX REFUND FUND		10,000	280,306	290,306	0	0	0	0	0	280,306	280,306	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	280,306*	280,306*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531		13,323	246,963	260,286	0	0	0	0	0	245,286	245,286	15,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	245,286*	245,286*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR-VEHICLE FUEL TAX REFUND FUND		999,187	6,780,826	7,780,014	0	0	0	0	0	6,780,014	6,780,014	999,442
	ENCUMBRANCES ONLY				0	0	0	0	0	557	557	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	6,780,317*	6,780,317*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	254*	254*	
CEREAL MALT BEVERAGE TAX REFUND FUND		10,000	41,416	51,416	0	0	0	0	0	41,416	41,416	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	41,416*	41,416*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INCOME TAX REFUND FUND		750,000	127,593,069	128,343,069	0	0	0	0	0	127,343,069	127,343,069	1,000,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	127,362,168*	127,362,168*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-19,099*	-19,099*	
SALES TAX REFUND FUND		91,592	2,082,281	2,173,873	0	0	0	0	0	2,073,873	2,073,873	100,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	2,074,853*	2,074,853*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-980*	-980*	
COMPENSATING TAX REFUND FUND		9,711	257,392	267,104	0	0	0	0	0	257,104	257,104	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	257,104*	257,104*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALCOHOLIC LIQUOR TAX REFUND FUND		10,000	101,630	111,630	0	0	0	0	0	101,708	101,708	9,922
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	101,708*	101,708*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR CARRIER TAX REFUND FUND		5,000	44,581	49,581	0	0	0	0	0	44,581	44,581	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	44,581*	44,581*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROTESTED MOTOR CARRIER TAXES FUND		2,488	389,926	392,414	0	0	0	0	0	0	0	392,414
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TOBACCO PRODUCTS REFUND FUND		0	3,645	3,645	0	0	0	0	0	3,645	3,645	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	3,645*	3,645*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BINGO REFUND FUND		0	342	342	0	0	0	0	0	342	342	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	342*	342*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SOLAR ENERGY PROPERTY TAX REFUND FUND		0	33,131	33,131	0	0	0	0	0	33,131	33,131	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	33,131*	33,131*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TRANSIENT GUEST TAX REFUND FUND		0	934	934	0	0	0	0	0	934	934	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	934*	934*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 1981 SUPP. 79-1579		17,399	404,673	422,072	0	0	0	0	0	407,072	407,072	15,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	407,074*	407,074*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-2*	-2*	
INTERFUND CLEARING FUND		2,511	-2,511	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND		317,766	5,712,188	6,029,954	0	0	0	0	0	5,928,776	5,928,776	101,178
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	5,928,776*	5,928,776*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL INTANGIBLES TAX CLEARING FUND		0	51,312	51,312	0	0	0	0	0	51,312	51,312	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	51,312*	51,312*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SALE OF PROPERTY IN WALLACE COUNTY, KANSAS PER CHAPTER 256, LAWS OF 1980		0	107	107	0	107	0	0	0	0	107	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	107*	0*	0*	0*	0*	107*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		2,339,007	145,189,187	147,528,194	0*	107*	0*	0*	0*	144,746,271*	144,746,379*	2,781,815
SECRETARY OF STATE												
SECRETARY OF STATE FEE REFUND FUND		229	228,292	228,521	0	0	0	0	0	228,441	228,441	80
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	228,578*	228,578*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-137*	-137*	
ELECTRONIC VOTING MACHINE EXAMINATION FUND		250	1,993	2,243	0	1,743	0	0	0	0	1,743	500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	1,743*	0*	0*	0*	0*	1,743*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		479	230,285	230,764	0*	1,743*	0*	0*	0*	228,441*	230,184*	580
TREASURER, STATE												
SUSPENSE FUND		0	494,476	494,476	0	0	0	0	0	381,982	381,982	112,493
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	381,982*	381,982*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNCLAIMED PROPERTIES SUSPENSE FUND		20,329	96,440	116,769	0	0	0	0	0	66,629	66,629	50,139
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	66,805*	66,805*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-175*	-175*	
AGENCY TOTAL		20,329	590,916	611,245	0*	0*	0*	0*	0*	448,612*	448,612*	162,633
JUDICIAL BRANCH												
SUSPENSE FUND		1,250	105	1,355	0	0	0	0	0	105	105	1,250
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	105*	105*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,250	105	1,355	0*	0*	0*	0*	0*	105*	105*	1,250
GENERAL GOVERNMENT	TOTAL	2,426,194	149,119,547	151,545,741	0	573,508	9,736	0	0	147,749,589	148,332,833	3,212,908
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
FOOD STAMP WITHHOLDING CLEARING FUND		8,554	10,666	19,220	48	0	0	0	0	15	63	19,156
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				48*	0*	0*	0*	0*	15*	63*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT FUND		335,476	-259,750	75,726	0	0	0	0	0	0	0	75,726
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL REFUND CLEARING FUND		471,879	-270,060	201,818	0	0	0	0	0	0	0	201,818
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D AFDC CLEARING FUND		2,682,735	544,766	3,227,502	0	0	0	0	160,538	110,405	270,943	2,956,558
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	161,813*	110,405*	272,218*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-1,274*	0*	-1,274*	
TITLE IV-D SPEC. FED. CLEARING FUND		47,698	549,882	597,580	0	0	0	0	500,979	0	500,979	96,600
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	502,371*	0*	502,371*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-1,391*	0*	-1,391*	
TITLE IV-D NON-AFDC CLEARING FUND		9,835	100,167	110,002	0	0	0	0	92,883	40	92,923	17,079
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	92,883*	40*	92,923*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		3,556,179	675,670	4,231,850	48*	0*	0*	0*	754,401*	110,460*	864,909*	3,366,940

S T A T E O F K A N S A S
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1982
PUBLIC WELFARE											
PUBLIC WELFARE TOTAL	3,556,179	675,670	4,231,850	48	0	0	0	754,401	110,460	864,909	3,366,940
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
FEDERAL RECEIPTS SUSPENSE FUND	0	33,641	33,641	0	0	0	0	0	0	0	33,641
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	33,641	33,641	0*	0*	0*	0*	0*	0*	0*	33,641
EMPORIA STATE UNIVERSITY											
SUSPENSE FUND	138,149	-90,482	47,666	0	3,651	0	0	0	14,700	18,351	29,314
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	3,651*	0*	0*	0*	14,700*	18,351*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND	23,449	19,828	43,277	0	0	0	0	0	0	0	43,277
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	161,599	-70,654	90,944	0*	3,651*	0*	0*	0*	14,700*	18,351*	72,592
PITTSBURG STATE UNIVERSITY											
PAYROLL ACCOUNT	15,012	267,804	282,817	267,817	0	0	0	0	0	267,817	15,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				267,817*	0*	0*	0*	0*	0*	267,817*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	88,183	159,658	247,841	0	0	0	0	0	247,841	247,841	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	247,841*	247,841*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND	4,645	53,787	58,433	0	0	0	0	0	0	0	58,433
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	107,841	481,250	589,092	267,817*	0*	0*	0*	0*	247,841*	515,658*	73,433
REGENTS BOARD OF											
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	105,978	105,978	0	105,978	0	0	0	0	105,978	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	105,978*	0*	0*	0*	0*	105,978*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	105,978	105,978	0*	105,978*	0*	0*	0*	0*	105,978*	0
DEPARTMENT OF EDUCATION											
SUSPENSE FUND	0	80,455	80,455	0	0	0	0	0	56,319	56,319	24,136
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	56,319*	56,319*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	80,455	80,455	0*	0*	0*	0*	0*	56,319*	56,319*	24,136
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SUSPENSE FUND	2,159,047	-1,794,374	364,673	0	8,784	0	0	0	0	8,784	355,888
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	8,784*	0*	0*	0*	0*	8,784*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT ACCOUNT	32,674	-5,619	27,055	0	0	0	0	0	0	0	27,055
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2,191,721	-1,799,993	391,728	0*	8,784*	0*	0*	0*	0*	8,784*	382,943
WICHITA STATE UNIVERSITY											
SUSPENSE FUND	136,722	-21,075	115,646	0	0	0	0	0	0	0	115,646
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	136,722	-21,075	115,646	0*	0*	0*	0*	0*	0*	0*	115,646
EDUCATION & RESEARCH TOTAL	2,597,885	-1,190,399	1,407,486	267,817	118,414	0	0	0	318,860	705,092	702,393

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1981 TO JUNE 30, 1982

SCHEDULE "B" - CONCLUDED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-81	FISCAL 82 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1982
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC SAFETY											
ADJUTANT GENERAL											
REIMBURSEMENT SUSPENSE FUND-REFUND OF REIMBURSEMENTS	0	747	747	0	0	0	0	0	747	747	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	747*	747*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	747	747	0*	0*	0*	0*	0*	747*	747*	0
ATTORNEY GENERAL-K.B.I.											
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	0	12,446	12,446	0	0	0	0	0	10,861	10,861	1,584
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	10,861*	10,861*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	12,446	12,446	0*	0*	0*	0*	0*	10,861*	10,861*	1,584
PUBLIC SAFETY TOTAL	0	13,193	13,193	0	0	0	0	0	11,608	11,608	1,584
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
BOARD OF STATE FAIR MANAGERS											
STATE FAIR SPECIAL CASH FUND	0	75,000	75,000	0	0	0	0	0	75,000	75,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	75,000*	75,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	75,000	75,000	0*	0*	0*	0*	0*	75,000*	75,000*	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	75,000	75,000	0	0	0	0	0	75,000	75,000	0
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
SUSPENSE FUND	3,276	18,079	21,355	0	0	0	0	0	10,738	10,738	10,617
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	10,741*	10,741*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-3*	-3*	
AGENCY TOTAL	3,276	18,079	21,355	0*	0*	0*	0*	0*	10,738*	10,738*	10,617
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SALE OF LAND IN MITCHELL COUNTY, KANSAS PER CHAPTER 271, LAWS OF 1979	3,725	0	3,725	0	0	0	0	0	0	0	3,725
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,725	0	3,725	0*	0*	0*	0*	0*	0*	0*	3,725
HEALTH AND HOSPITALS TOTAL	7,001	18,079	25,081	0	0	0	0	0	10,738	10,738	14,342
FUND CLASS TOTAL	8,587,261	148,711,091	157,298,352	267,865	691,922	9,736	0	754,401	148,276,257	150,000,183	7,298,169
PAYROLL CLEARING FUND CLASS TOTAL	21,356,440	751,040,140	772,396,580		0	0	0	0	749,825,946	749,825,946	22,570,634

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

SCHEDULE "C"

STATE OF KANSAS
GENERAL REVENUE FUND
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL REVENUE FUND	1193,126,768	7,422,397	68,619,399	342,050	13,180,407	9,661,038-	1273,029,983
FUND CLASS TOTAL	1,193,126,768	7,422,397	68,619,399	342,050	13,180,407	9,661,038-	1,273,029,983

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
STATEMENT OF PEVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
FEDERAL REVENUE SHARING FUND	0	0	3,845,889	0	0	0	3,845,889
FUND CLASS TOTAL	0	0	3,845,889	0	0	0	3,845,889

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ABSTRACTERS BOARD OF EXAMINERS							
ABSTRACTERS' FEE FUND	0	8,104	0	0	0	0	8,104
AGENCY TOTAL	0	8,104	0	0	0	0	8,104
ACCOUNTANCY, BOARD OF							
BOARD OF ACCOUNTANCY FEE FUND	0	121,495	0	0	0	0	121,495
AGENCY TOTAL	0	121,495	0	0	0	0	121,495
COMMISSION ON CIVIL RIGHTS							
CONVERSION OF MATERIALS AND EQUIPPENT	0	131	0	0	0	30	161
ANNUAL BANQUET FUND	0	0	0	3,007	0	0	3,007
FEDERAL FUND	0	0	0	156,075	0	0	156,075
AGENCY TOTAL	0	131	0	159,082	0	30	159,243
ATTORNEY GENERAL							
COURT COST FUND	0	0	0	0	0	1,733	1,733
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	0	0	0	0	0	51,859	51,859
TORT CLAIMS FUND	0	0	0	0	0	500,000	500,000
ANTITRUST ENFORCEMENT-FEDERAL FUND	0	0	0	81,500	0	0	81,500
AGENCY TOTAL	0	0	0	81,500	0	553,592	635,092
BANK COMMISSIONER							
BANK EXAMINATION AND INVESTIGATION FUND	0	2,500	0	0	0	0	2,500
BANK COMMISSIONER FEE FUND	0	1,463,559	0	0	0	1,847	1,465,407
AGENCY TOTAL	0	1,466,059	0	0	0	1,847	1,467,907
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER FEE FUND	0	74,869	0	0	0	0	74,869
AGENCY TOTAL	0	74,869	0	0	0	0	74,869
BEHAVIORAL SCIENCES REGULATORY BOARD							
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	0	126,795	0	0	0	0	126,795
AGENCY TOTAL	0	126,795	0	0	0	0	126,795
HEALING ARTS,STATE BOARD OF							
HEALING ARTS FEE FUND	0	275,086	0	0	0	5,050	280,135
AGENCY TOTAL	0	275,086	0	0	0	5,050	280,135
CORPORATION COMMISSION							
PUBLIC SERVICE REGULATION FUND	0	892,482	0	59,167	0	1,975,623	2,927,272
SECURITIES ACT FEE FUND	0	461,375	0	0	0	117,288	578,664
GAS PIPELINE INSPECTION FEE FUND	0	8,422	0	0	0	0	8,422
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	0	148,800	0	0	0	22	148,822
CONSERVATION FEE FUND	0	1,283,524	0	0	0	17,706	1,301,230
MOTOR CARRIER LICENSE FEES FUND	0	3,735,709	0	0	0	2,758,822-	976,887
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	0	0	0	134,277	0	28	134,305
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	0	0	0	140,828	0	150	140,977
AGENCY TOTAL	0	6,530,312	0	334,271	0	648,305-	6,216,579
COSMETOLOGY,KANSAS STATE BOARD OF							
COSMETOLOGY FEE FUND	0	192,953	0	0	0	1,922	194,875
AGENCY TOTAL	0	192,953	0	0	0	1,922	194,875
STATE DEPT. OF CREDIT UNIONS							
CREDIT UNION FEE FUND	0	269,058	0	0	0	10,019	279,077
AGENCY TOTAL	0	269,058	0	0	0	10,019	279,077
DENTAL BOARD							
DENTAL BOARD FEE FUND	0	117,981	0	0	0	52	118,033

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DENTAL BOARD							
AGENCY TOTAL	0	117,981	0	0	0	52	118,033
DEPARTMENT OF ADMINISTRATION							
BUILDING AND GROUNDS FUND	0	0	138,707	0	0	563	139,270
SURPLUS PROPERTY FUND	0	265,475	0	0	0	0	265,475
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	0	26,883	0	0	10,140	44	37,067
CONVERSION OF MATERIALS AND EQUIPMENT	0	2,443	0	0	0	0	2,443
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	0	9,114	0	0	0	0	9,114
ALL-SPORTS HALL OF FAME FUND	0	0	0	0	0	6,382	6,382
STATE MUNICIPAL ACCOUNTING BOARD FEE FUND	0	1,182	0	0	0	0	1,182
FLOOD CONTROL EMERGENCY-FEDERAL FUND	0	0	0	510,586	0	0	510,586
AGENCY TOTAL	0	305,096	138,707	510,586	10,140	6,989	971,518
STATE FINANCE COUNCIL							
STATE EMERGENCY FUND	0	0	0	0	0	99,688-	99,688-
AGENCY TOTAL	0	0	0	0	0	99,688-	99,688-
EMBALMING, BOARD OF							
EMBALMING BOARD FEE FUND	0	81,162	0	0	0	0	81,162
AGENCY TOTAL	0	81,162	0	0	0	0	81,162
ENERGY OFFICE, KANSAS							
PUBLICATIONS FEE FUND	0	23	0	0	0	0	23
FUEL ALCOHOL PROJECTS FUND	0	0	0	0	0	12,500	12,500
ENERGY SPECIAL PROJECTS FUND	0	0	0	1,115,638	0	3,902-	1,111,736
AGENCY TOTAL	0	23	0	1,115,638	0	8,598	1,124,259
GOVERNOR							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	0	0	0	0	105	105
AIRCRAFT REIMBURSEMENT FUND	0	0	0	0	0	37,609	37,609
AGENCY TOTAL	0	0	0	0	0	37,714	37,714
HEARING AID DISPENSORS,BD OF EXAMINERS							
HEARING AID BOARD FEE FUND	0	3,348	0	0	0	0	3,348
AGENCY TOTAL	0	3,348	0	0	0	0	3,348
DEPARTMENT OF ECONOMIC DEVELOPMENT							
PUBLICATION AND OTHER SALES FUND	0	197,022	0	0	0	12	197,034
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	0	7,195	0	3,089	0	0	10,284
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	0	0	0	55,600	0	0	55,600
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	0	0	0	199,447	0	88	199,535
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	0	0	0	27,425	0	0	27,425
OZARKS REGIONAL COMMISSION REIMBURSEMENT FUND-FEDERAL	0	0	0	0	0	951	951
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	0	0	0	16,000	0	0	16,000
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	0	0	0	182,889	0	2	182,891
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	553,047	0	0	553,047
COUNCIL OF OZARKS GOVERNORS GRANT-FEDERAL FUND	0	0	0	1,118	0	0	1,118
AGENCY TOTAL	0	204,217	0	1,038,615	0	1,052	1,243,885
INSURANCE DEPARTMENT							
INSURANCE COMPANY EXAMINATION FUND	0	311,528	0	0	0	0	311,528
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	22,314	0	0	0	0	0	22,314
GUARANTEE CORPORATIONS EXAMINATION FUND	0	0	0	0	0	8,870-	8,870-

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
INSURANCE DEPARTMENT							
AGENCY TOTAL	22,314	311,528	0	0	0	8,870-	324,972
KANSAS ARTS COMMISSION							
ARTS PROGRAMMING GRANTS FUND	0	0	0	0	0	1,630	1,630
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	0	3,710	0	380,981	0	27,650	412,341
AGENCY TOTAL	0	3,710	0	380,981	0	29,280	413,971
CREDIT COMMISSIONER,CONSUMER							
CONSUMER CREDIT FEE FUND	0	266,107	0	0	0	50,000-	216,107
AGENCY TOTAL	0	266,107	0	0	0	50,000-	216,107
NURSING,BOARD OF							
BOARD OF NURSING FEE FUND	0	342,170	0	0	0	3,658	345,828
AGENCY TOTAL	0	342,170	0	0	0	3,658	345,828
OPTOMETRY EXAMINERS,BOARD OF							
OPTOMETRY FEE FUND	0	22,806	0	0	0	0	22,806
AGENCY TOTAL	0	22,806	0	0	0	0	22,806
PHARMACY,BOARD OF							
STATE BOARD OF PHARMACY FEE FUND	0	156,394	0	0	0	313	156,707
AGENCY TOTAL	0	156,394	0	0	0	313	156,707
REAL ESTATE COMMISSION							
REAL ESTATE FEE FUND	0	269,453	0	0	0	1,076	270,529
AGENCY TOTAL	0	269,453	0	0	0	1,076	270,529
DEPARTMENT OF REVENUE							
SAND ROYALTY FUND	0	0	25,544	0	0	0	25,544
MICROFILMING FUND	0	5,928	0	0	0	0	5,928
DIVISION OF VEHICLES-OPERATING FUND	0	820,049	0	0	0	11,806,381	12,626,430
CONVERSION OF MATERIALS AND EQUIPMENT	0	351	0	0	0	2,419	2,770
SETOFF SERVICES REVENUE FUND	0	0	0	0	0	25,172	25,172
ENVIRONMENTAL PROTECTION AGENCY-FEDERAL FUND	0	0	0	0	0	236-	236-
AGENCY TOTAL	0	826,329	25,544	0	0	11,833,735	12,685,608
REVISOR OF STATUTES							
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	600	0	0	0	7,980	8,580
AGENCY TOTAL	0	600	0	0	0	7,980	8,580
SAVINGS & LOAN DEPT							
SAVINGS AND LOAN FEE FUND	0	207,163	0	0	0	0	207,163
AGENCY TOTAL	0	207,163	0	0	0	0	207,163
SECRETARY OF STATE							
CONVERSION OF MATERIALS AND EQUIPMENT	0	16,835	0	0	0	40,000-	23,165-
KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY OPERATING FUND	0	0	0	0	0	40,000	40,000
STATE REGISTER FEE FUND	0	76,352	0	0	0	0	76,352
AGENCY TOTAL	0	93,187	0	0	0	0	93,187
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS							
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	0	0	0	0	0	5,219	5,219
AGENCY TOTAL	0	0	0	0	0	5,219	5,219
TECHNICAL PROFESSIONS, STATE BOARD OF							
TECHNICAL PROFESSIONS FEE FUND	0	166,183	0	0	0	1,091	167,274
AGENCY TOTAL	0	166,183	0	0	0	1,091	167,274

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
TREASURER, STATE							
LOCAL AD VALOREM TAX REDUCTION FUND	0	0	0	0	0	20,716,151	20,716,151
COUNTY AND CITY REVENUE SHARING FUND	0	0	0	0	0	15,627,460	15,627,460
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	0	0	0	0	34,100	0	34,100
TAYLOR GRAZING FEES	0	0	0	144	0	0	144
AGENCY TOTAL	0	0	0	144	34,100	36,343,611	36,377,855
JUDICIAL BRANCH							
BAR ADMISSION FEE FUND	0	25,200	0	0	0	0	25,200
COURT REPORTER FUND	0	1,260	0	0	0	0	1,260
BAR DISCIPLINE FEE FUND	0	188,925	0	0	0	1,461	190,386
OMNIBUS CRIME ACT-FEDERAL FUND-CRIMINAL JUSTICE PROJECTS	0	0	0	0	0	4,500	4,500
AGENCY TOTAL	0	215,385	0	0	0	5,961	221,346
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY							
LIBRARY REPORT FEE FUND	0	104,728	0	0	0	9,970	114,698
DUPLICATE LAW BOOK FUND	0	4,673	0	0	0	405	5,077
AGENCY TOTAL	0	109,400	0	0	0	10,375	119,775
VETERINARY EXAMINERS, BD OF							
VETERINARY EXAMINERS' FEE FUND	0	31,924	0	0	0	0	31,924
AGENCY TOTAL	0	31,924	0	0	0	0	31,924
GENERAL GOVERNMENT TOTAL	22,314	12,799,028	164,251	3,620,817	44,240	48,062,601	64,713,251
PUBLIC WELFARE							
AGING, DEPARTMENT ON							
OLDER AMERICANS ACT-FEDERAL FUND	0	0	0	6,672,090	0	549	6,672,639
TRAINING PROGRAMS-FEDERAL FUND	0	0	0	48,500	0	175	48,675
NUTRITION FUND-FEDERAL	0	0	0	1,292,499	0	0	1,292,499
ADVOCACY GRANT-FEDERAL FUND	0	0	0	61,500	0	0	61,500
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND	0	0	0	3,000	0	0	3,000
DISASTER ADVOCACY ASSISTANCE GRANT-FEDERAL FUND	0	0	0	11,988	0	0	11,988
SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM GRANT-FEDERAL FUND	0	0	0	18,482	0	0	18,482
AGENCY TOTAL	0	0	0	8,108,059	0	724	8,108,783
DEPARTMENT OF HUMAN RESOURCES							
SPECIAL EMPLOYMENT SECURITY FEE FUND	0	0	0	0	0	181,410	181,410
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND	0	0	0	2,205,000	0	55,486	2,260,486
WORKMEN'S COMPENSATION FEE FUND	0	4,100	0	0	1,291,211	0	1,295,311
BOILER INSPECTION FEE FUND	0	55,963	0	0	0	0	55,963
DISPUTE RESOLUTION FUND	0	0	0	0	0	10,272	10,272
HUMAN RESOURCES SPECIAL PROJECTS FUND	0	16,133	0	81,631	0	75,000	172,764
ADMINISTRATION FEE FUND	0	205,980	7,178	18,391,770	64	887,440	19,492,433
WORK INCENTIVE PROGRAM-FEDERAL FUND	0	0	0	46,000	734	8,315	55,049
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	0	0	0	270,889	0	2	270,891
KANSAS VETERANS' COMMISSION FUND	0	0	0	105,646	0	11	105,657
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	0	0	0	67,788	0	45,217	113,005
CETA PROGRAMS-FEDERAL FUND	0	24,915	0	9,598,238	0	1,153,117	10,776,269
CETA SPECIAL GRANTS-FEDERAL FUND	0	0	0	2,071,357	0	56,650	2,128,007
AGENCY TOTAL	0	307,091	7,178	32,838,319	1,292,009	2,472,920	36,917,517
DEPT OF SOCIAL & REHABILITATION SERVICES							
SOCIAL AND REHABILITATION SERVICES FEE FUND	0	2,451,668	0	3,000	64,029	8,289,202	10,807,899
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	0	9,178	1,004	0	0	689	10,871
BLIND VENDING STAND ASSESSMENT FEE FUND	0	3,552	44,397	0	0	4,091	52,040

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	790,625	0	0	0	7	8,839	799,471
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	0	1,040	0	0	0	0	1,040
ALCHOLISM TREATMENT FUND	0	446,983	0	0	0	6,679	453,661
REHABILITATION OF THE BLIND FUND-FEDERAL	0	5,509	0	952,000	389	184,938	1,142,836
VOCATIONAL REHABILITATION CLEARING FUND	0	0	0	0	0	3,457	3,457
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	0	0	0	1,298,000	9	84,710-	1,213,299
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	0	0	0	763,000	303	52,421-	710,882
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	0	0	0	4,968,165	1,197	338,239	5,307,600
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	0	0	0	86,203-	25	45,341-	131,519-
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	0	2,700	0	3,552,000	240	210,980-	3,343,960
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	0	0	0	2,855-	0	23,296-	26,151-
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	0	0	0	189,070	158	193,492-	4,264-
DRUG ABUSE FUND-FEDERAL	0	0	0	184,387	23	36,871-	147,540
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	0	0	0	54,250	0	5,850-	48,400
FEDERAL OEO OUTREACH GRANT FUND	0	0	0	0	0	1,323-	1,323-
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	0	0	0	75,429	0	2,820	78,249
STATE OFFICE OF ECONOMIC OPPORTUNITY ENERGY CONSERVATION GRANT-FEDERAL FUND	0	0	0	0	0	826	826
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	0	0	0	196,527,644	41,536	537,443	197,106,623
CHILD DAY CARE SERVICES-PL 94-401-FEDERAL	0	0	0	533,486	0	287	533,773
ALCOHOLISM GRANT FUND-FEDERAL	0	0	0	344,488	83	129,893-	214,678
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	0	0	0	1,451,255	0	388-	1,450,867
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	0	0	0	254,078	0	0	254,078
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	0	0	0	37,000-	0	180,900	143,900
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	0	0	0	150,000	0	1,496	151,496
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	0	0	0	201,920	0	0	201,920
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	0	0	0	42,768	0	8-	42,760
EMERGENCY JOBS PROGRAM-CETA TITLE II-D-FEDERAL	0	0	0	0	0	134,672-	134,672-
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	0	0	0	3,000	0	31,640	34,640
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	0	0	0	28,235-	0	458	27,777-
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	0	0	0	423,945	0	0	423,945
REMODELING SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION	0	0	0	1,715-	0	0	1,715-
EMERGENCY HEAT PROGRAM-FEDERAL FUND	0	0	0	0	0	381-	381-
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	2,896,618	3,690	64,923-	2,835,385
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	4,911-	0	0	4,911-
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	0	0	0	54,457	0	1,239-	53,217
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	0	0	0	29,975	0	1,330-	28,645
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND	0	0	0	60,933	0	0	60,933
STATE CONFERENCE ON CHILDREN AND YOUTH-FEDERAL FUND	0	0	0	30,000	0	0	30,000
FEDERAL BLOCK GRANTS FUND	0	0	0	33,475,359	0	34,270	33,509,630
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	0	0	0	35,000	0	0	35,000
DEMONSTRATION CHILD WELFARE GRANT-WYANDOTTE COUNTY-FEDERAL	0	0	0	36,059	0	0	36,059

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
GCCA TRAINING GRANT-SOCIAL WORKERS AND FOSTER PARENTS	0	0	0	0	0	6,269	6,269
AGENCY TOTAL	790,625	2,920,629	45,401	248,429,366	111,689	8,645,422	260,943,132
KANSAS SOLDIERS HOME							
SOLDIERS' HOME FEE FUND	0	887,514	8,976	0	0	404	896,894
AGENCY TOTAL	0	887,514	8,976	0	0	404	896,894
PUBLIC WELFARE TOTAL	790,625	4,115,233	61,555	289,375,744	1,403,698	11,119,471	306,866,326
EDUCATION & RESEARCH							
ADVISORY COUNCIL FOR VOCATIONAL ED.							
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	0	0	0	94,000	0	194	94,194
AGENCY TOTAL	0	0	0	94,000	0	194	94,194
FORT HAYS STATE UNIVERSITY							
GENERAL FEES FUND	0	2,614,815	140	0	6	3,114	2,618,074
OIL AND GAS ROYALTIES FUND	0	0	941	0	0	0	941
PARKING FEES FUND	0	0	17,588	0	12,478	113	30,179
RESTRICTED FEES FUND	0	1,090,684	27,922	361,766	5,876	239,798	1,726,046
COMMENCEMENT FEES FUND	0	11,224	114	0	0	69	11,406
INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	8,680	8,680
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	520,382	0	200	520,582
EDUCATION OPPORTUNITY ACT-FEDERAL FUND	0	0	0	1,048,193	0	3,804	1,051,997
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND	0	0	0	115,627	0	0	115,627
AGENCY TOTAL	0	3,716,722	46,706	2,045,968	18,360	255,777	6,083,533
KANSAS STATE UNIVERSITY							
GENERAL FEES FUND	0	13,456,669	24,985	0	260	23,731-	13,458,183
COLBY EXPERIMENT STATION FEE FUND	0	112,492	200	421	0	459	113,572
FT. HAYS EXPERIMENT STATION FEE FUND	0	758,367	0	5,500	0	36,141	800,008
GARDEN CITY EXPERIMENT STATION FEE FUND	0	601,261	0	1,000	1,984	4,403	608,648
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	0	179,138	20	0	699	1,323	181,180
TRIBUNE EXPERIMENT STATION FEE FUND	0	18,025	0	3,005	591	161	21,783
PARKING FEES FUND	0	628	152,569	0	154,816	0	308,012
RESTRICTED FEES FUND	0	7,702,278	39,981	15,607,403	7,366	2,240,555	25,597,583
SPONSORED RESEARCH OVERHEAD FUND	0	20	0	2,278,565	0	44,740	2,323,325
FEDERAL EXTENSION FUND	0	0	0	3,075,625	0	0	3,075,625
MORRILL NELSON-FEDERAL FUND	0	0	0	50,000	0	0	50,000
FEDERAL EXPERIMENTAL STATION FUND	0	0	0	2,545,000	0	0	2,545,000
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	3,854,733	0	42,770	3,897,503
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	0	0	0	626,000	0	0	626,000
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00022	0	0	0	10,700	0	0	10,700
AGENCY TOTAL	0	22,828,877	217,755	28,057,953	165,716	2,346,822	53.617,123
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CTR.							
GENERAL FEES FUND	0	1,462,073	0	0	0	1,181-	1,460,892
RESTRICTED FEES FUND	0	253,912	0	217,000	0	7,378	478,290
AGENCY TOTAL	0	1,715,985	0	217,000	0	6,197	1,939,182
EMPORIA STATE UNIVERSITY							
GENERAL FEES FUND	0	2,908,515	0	0	0	27,203-	2,881,312
PARKING FEES FUND	0	0	51,873	0	19,794	47	71,715
RESTRICTED FEES FUND	0	972,656	22,409	279,553	0	464,096	1,738,714
COMMENCEMENT FEES FUND	0	18,845	0	0	0	0	18,845
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	46,642	46,642
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	0	0	0	387,910	0	0	387,910

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
EMPORIA STATE UNIVERSITY							
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	156,042	0	543	156,585
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	0	0	1,028,608	0	4,689	1,033,297
AGENCY TOTAL	0	3,900,016	74,282	1,852,113	19,794	488,814	6,335,019
PITTSBURG STATE UNIVERSITY							
GENERAL FEES FUND	0	2,804,745	834	0	0	41,663	2,847,242
PARKING FEES FUND	0	0	20,783	0	32,950	0	53,733
RESTRICTED FEES FUND	0	1,082,272	2,658	49,719	0	448,141	1,582,790
COMMENCEMENT FEES FUND	0	31,444	0	0	0	0	31,444
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	1,101,206	0	8,214	1,109,420
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	126,783	0	1,007	127,790
COLLEGE WORK-STUDY PROGRAM FUND-FED.	0	0	0	292,800	0	3	292,803
AGENCY TOTAL	0	3,918,461	24,275	1,570,509	32,950	499,027	6,045,221
LIBRARY STATE							
DUPLICATE BOOK FUND	0	452	0	0	0	567	1,019
STATE LIBRARY FUND	0	120	0	0	0	0	120
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	35	0	0	0	0	35
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	0	0	0	869,020	0	0	869,020
AGENCY TOTAL	0	607	0	869,020	0	567	870,194
REGENTS BOARD OF							
TUITION GRANT DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	24,396	24,396
LIFE LONG LEARNING PROJECT	0	0	0	9,230	0	15,948	25,178
COST STUDY DATA BASE-NCES GRANT FUND	0	0	0	38,070	0	0	38,070
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	0	0	864,528	0	0	864,528
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	0	0	0	10,000	0	3,698	13,698
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	80,000	0	0	80,000
AGENCY TOTAL	0	0	0	1,001,828	0	44,043	1,045,871
SCHOOL FOR THE VISUALLY HANDICAPPED							
GENERAL FEES FUND	0	3,154	0	0	0	4,416	7,570
STUDENT ACTIVITY FEES FUND	0	915	0	0	0	128	1,043
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	0	0	71,847	71,847
AGENCY TOTAL	0	4,069	0	0	0	76,391	80,460
SCHOOL FOR THE DEAF							
GENERAL FEES FUND	0	2,453	17,587	0	0	16,922	36,962
STUDENT ACTIVITY FEES FUND	0	6,703	0	0	0	74	6,777
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	15,110	0	182,907	198,018
VOCATIONAL EDUCATION FUND-FEDERAL	0	0	0	0	0	60,836	60,836
AGENCY TOTAL	0	9,156	17,587	15,110	0	260,740	302,593
DEPARTMENT OF EDUCATION							
CONVERSION OF MATERIALS AND EQUIPMENT	0	126	2,490	0	0	10,488	13,104
STATE SAFETY FUND	0	1,394,868	0	0	0	0	1,394,868
ECONOMIC AND CONSUMER EDUCATION FUND	0	0	0	0	0	50,000	50,000
CERTIFICATE FEE FUND	0	213,033	0	0	0	0	213,033
PROPRIETARY SCHOOL FEE FUND	0	23,465	0	0	0	0	23,465
OZARK REGIONAL COMMISSION GRANTS-FEDERAL FUND	0	0	0	110,000	0	0	110,000
ADULT BASIC EDUCATION-FEDERAL FUND	0	0	0	993,479	0	2,600	996,079
FOOD ASSISTANCE-FEDERAL FUND	0	0	0	26,145,283	0	6,189	26,151,472
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	0	0	0	0	0	11,836	11,836
STATE OPERATIONS FUND-FEDERAL	0	0	0	1,188,452	0	0	1,188,452

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
DEPARTMENT OF EDUCATION							
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	0	0	0	24,584,648	0	226,029	24,810,677
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	0	0	0	11,655,164	0	90,866	11,746,030
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	0	0	0	7,306,971	0	157,533	7,464,503
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	0	0	0	0	0	45,059	45,059
CAREER INCENTIVE ACT-FEDERAL FUND	0	0	0	126,164	0	0	126,164
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	0	0	0	509,029	0	500	509,529
AGENCY TOTAL	0	1,631,492	2,490	72,619,190	0	601,099	74,854,271
KANSAS TECHNICAL INSTITUTE							
GENERAL FEES	0	197,619	0	0	0	0	197,619
RESTRICTED FEES	0	28,541	3,344	134,135	0	30,926	196,945
AGENCY TOTAL	0	226,159	3,344	134,135	0	30,926	394,564
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
GENERAL FEES FUND	0	19,077,090	0	0	4,352	9,934-	19,071,508
PARKING FEES FUND	0	29-	377,143	0	394,421	60,773	832,308
RESTRICTED FEES FUND	0	9,552,272	1,498,957	21,465,492	2,213	2,934,575	35,453,509
GEOLOGICAL SURVEY FUND	0	689,476	0	0	0	60,113-	629,363
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	32,179	0	3,098,340	3,130,519
AGENCY TOTAL	0	29,318,810	1,876,100	21,497,671	400,986	6,023,641	59,117,208
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
GENERAL FEES FUND	0	3,800,279	0	0	0	0	3,800,279
HOSPITAL REVENUE FUND	0	42,935,966	868,688	0	12,146	62,020	43,878,820
RESTRICTED FEES FUND	0	19,021,117	8,937	75	24,837	7,036,479	26,091,446
PARKING FEES FUND	0	174,559	30,501	0	36,035	647	241,742
SPONSORED RESEARCH FUND	0	16,270	0	8,387,600	0	1,199,060	9,602,929
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	0	0	998,500	998,500
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	77,525	0	40	77,565
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	0	0	15,000	0	0	15,000
COLLEGE WORK-STUDY FUND-FEDERAL	0	812	0	2,000	0	0	2,812
AGENCY TOTAL	0	65,949,003	908,126	8,482,200	73,018	9,296,746	84,709,093
WICHITA STATE UNIVERSITY							
GENERAL FEES FUND	0	8,216,121	0	0	959	53,364-	8,163,716
RESTRICTED FEES	0	5,176,694	22,474	1,899,858	88,326	1,277,878	8,465,230
SPONSORED RESEARCH OVERHEAD FUND	0	1,200	0	0	50,400	335,615	387,215
SPONSORED RESEARCH FUND	0	120,855	0	996,230	3,165	35,899	1,156,148
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	374,434	0	2,327	376,761
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	0	0	277,859	0	224	278,083
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	1,467,825	0	33,812	1,501,637
AGENCY TOTAL	0	13,514,870	22,474	5,016,206	142,850	1,632,391	20,328,791
EDUCATION & RESEARCH TOTAL	0	146,734,227	3,193,139	143,472,903	853,674	21,563,375	315,817,318
PUBLIC SAFETY							
ADJUTANT GENERAL							
NATIONAL GUARD HANGAR FUND	0	0	0	0	0	5,594-	5,594-
MILITARY FEES FUND	0	0	0	47,718	0	265,546	313,264
AIR NATIONAL GUARD OMA FUND	0	0	0	53,475	0	0	53,475
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	0	130	0	0	0	0	130
STATE EMERGENCY FUND ALLOCATION-FOR MATCHING FEDERAL GRANTS FOR PAYMENTS TO INDIVIDUALS AND FAMILIES IN ACCORDANCE WITH SECTION 408 OF THE DISASTER RELIEF ACT OF 1974, P.L. 93-288, AND K.S.A. 48-938	0	0	0	0	0	186,276	186,276
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT	0	0	0	42,301	0	0	42,301

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE: TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
PUBLIC SAFETY							
ADJUTANT GENERAL							
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	0	0	0	346,432	0	9,332-	337,400
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	0	0	0	60,766	0	5,534-	55,232
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	0	0	302,037	0	0	302,037
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	0	0	0	96,770	0	8,648-	88,122
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	0	0	0	18,073	0	0	18,073
SECTION 408-DISASTER RELIEF ACT OF 1974-PAYMENTS TO INDIVIDUALS AND FAMILIES-FEDERAL	0	0	0	1,000,000	0	5,812	1,005,812
AGENCY TOTAL	0	130	0	1,967,572	0	428,827	2,396,529
ATTORNEY GENERAL-K.B.I.							
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	0	12,688	0	0	0	194	12,882
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	0	3,666	0	0	0	129,343	133,010
AGENCY TOTAL	0	16,355	0	0	0	129,537	145,892
CORRECTIONAL-VOCATIONAL TRAINING CENTER							
GENERAL FEES FUND	0	13,185	1,065	0	0	144	14,394
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	184,507	184,507
AGENCY TOTAL	0	13,185	1,065	0	0	184,651	198,901
CRIME VICTIMS REPARATIONS BOARD							
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	0	0	0	0	30,106	30,106
AGENCY TOTAL	0	0	0	0	0	30,106	30,106
FIRE MARSHAL							
FIRE MARSHAL FEE FUND	794,308	192	0	750	0	129,059-	666,191
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	0	0	0	0	0	72,000	72,000
FIRE INFORMATION SYSTEM-FEDERAL FUND	0	0	0	1,250	0	0	1,250
U.S. FIRE ADMINISTRATION GRANT FUND-FEDERAL-UNIFORM FIRE INCIDENT REPORTING SYSTEM-REGION III MINI CONFERENCE	0	0	0	14,250	0	28	14,278
AGENCY TOTAL	794,308	192	0	16,250	0	57,031-	753,719
GOVERNORS COMMITTEE ON CRIMINAL ADM.							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	112,640	0	1,837	114,476
OMNIBUS CRIME ACT-FEDERAL-CLEARING FUND	0	0	0	1,080,461	0	34,089	1,114,550
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	0	0	0	50,224	0	0	50,224
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	0	0	0	694,802	0	2,645	697,446
FEDERAL OMNIBUS CRIME ACT-LAW ENFORCEMENT STANDARDS AND TRAINING FUND	0	0	0	0	0	603-	603-
FEDERAL OMNIBUS CRIME ACT-CRIME PREVENTION PROGRAM FUND	0	0	0	0	0	1,499-	1,499-
AGENCY TOTAL	0	0	0	1,938,126	0	36,469	1,974,595
KANSAS CORRECTIONAL INST. FOR WOMEN							
GENERAL FEES FUND	0	3,775	0	0	0	3,011	6,786
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	23,290	23,290
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	189	189
AGENCY TOTAL	0	3,775	0	0	0	26,490	30,265
INDUSTRIAL REFORMATORY							
GENERAL FEES FUND	0	40,030	0	0	1,003	51,764	92,797
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	0	0	0	0	0	73,164	73,164
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	14,437	214,437
AGENCY TOTAL	0	40,030	0	0	1,003	339,365	380,398

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
YOUTH CENTER AT TOPEKA							
YOUTH CENTER AT TOPEKA FEE FUND	0	1,967	11,185	0	0	32,975	46,127
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	22,058	22,058
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	129,814	129,814
OMNIBUS CRIME ACT FUND	0	0	0	0	0	24,717	24,717
AGENCY TOTAL	0	1,967	11,185	0	0	209,564	222,717
YOUTH CENTER AT BELOIT							
YOUTH CENTER AT BELOIT FEE FUND	0	3,524	2,561	0	0	11,599	17,685
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	68,736	68,736
AGENCY TOTAL	0	3,524	2,561	0	0	80,335	86,421
YOUTH CENTER AT ATCHISON							
YOUTH CENTER AT ATCHISON FEE FUND	0	2,871	3,130	0	0	11,279	17,280
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	50,225	50,225
AGENCY TOTAL	0	2,871	3,130	0	0	61,504	67,505
DEPARTMENT OF CORRECTIONS							
GENERAL FEE FUND	0	4,079	0	0	0	0	4,079
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	99,956	99,956
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND	0	0	0	0	0	88,740	88,740
INDUSTRIES COORDINATOR-FEDERAL FUND	0	0	0	20,000	0	0	20,000
NATIONAL INSTITUTE OF CORRECTIONS GRANTS-FEDERAL FUND	0	0	0	21,907	0	0	21,907
AGENCY TOTAL	0	4,079	0	41,907	0	188,696	234,682
PENITENTIARY STATE							
GENERAL FEES FUND	0	12,841	9,998	0	0	9,134	31,973
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	37,020	37,020
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	132,618	132,618
AGENCY TOTAL	0	12,841	9,998	0	0	178,772	201,611
RECEPTION AND DIAGNOSTIC CENTER, KANSAS							
GENERAL FEES FUND	0	4,786	0	0	0	259	5,045
AGENCY TOTAL	0	4,786	0	0	0	259	5,045
PUBLIC SAFETY TOTAL	794,308	103,736	27,939	3,963,855	1,003	1,837,545	6,728,386
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
DAIRY DIVISION FEE FUND	0	44,851	0	0	0	31	44,883
MARKET DIVISION FEE FUND	0	3,473	0	5,000	0	501	8,974
MEAT AND POULTRY INSPECTION FEE FUND	0	32,002	0	0	0	242	32,244
WHEAT QUALITY SURVEY FUND	0	0	0	0	0	20,000	20,000
ENTOMOLOGY FEE FUND	0	58,429	0	14,773	0	6	73,207
SOIL AMENDMENT FEE FUND	0	4,217	0	0	0	0	4,217
AGRICULTURE LIMING MATERIALS FEE FUND	0	30,086	0	0	0	0	30,086
TWX REIMBURSEMENT FUND	0	0	0	0	0	1,459	1,459
KANSAS CORN COMMISSION FUND	0	175,929	0	0	0	5,000-	170,929
KANSAS GRAIN SORGHUM COMMISSION FUND	0	317,117	0	0	0	7,500-	309,617
KANSAS SOYBEAN COMMISSION FUND	0	192,089	0	0	0	0	192,089
U.S. GEOLOGICAL SURVEY COOPERATIVE GAGE AGREEMENT FUND	0	0	0	10,000	0	0	10,000
AGRICULTURAL CHEMICAL FEE FUND	0	69,570	0	0	0	0	69,570
FEEDING STUFFS FEE FUND	0	284,536	0	0	0	6	284,542
FERTILIZER FEE FUND	0	326,923	0	0	0	75	326,998
LIVESTOCK REMEDIES FEE FUND	0	8,360	0	0	0	0	8,360
PESTICIDE USE FEE FUND	0	102,140	0	0	0	9	102,149
GRADE A MILK FEE FUND	0	91,058	0	0	0	39	91,097

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
SEED EXAMINATION FEE FUND	0	59,430	0	0	0	0	59,430
BINDER TWINE FEE FUND	0	380	0	0	0	130	510
EGG FEE FUND	0	145,699	0	0	0	0	145,699
MEAT AND POULTRY INSPECTION FUND-FEDERAL	0	0	0	995,312	0	0	995,312
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	0	0	0	30,300	0	0	30,300
FEDERAL PESTICIDE ENFORCEMENT FUND	0	0	0	123,700	0	0	123,700
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	0	0	0	82,472	0	36,567-	45,905
WELL TESTING PROGRAM FUND-FEDERAL	0	0	0	57,500	0	0	57,500
AGENCY TOTAL	0	1,946,289	0	1,319,056	0	26,570-	3,238,776
ANIMAL HEALTH DEPARTMENT							
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	0	101,979	0	0	0	15	101,993
ANIMAL HEALTH DEPARTMENT FEE FUND	0	60,883	0	0	0	0	60,883
VETERINARY INSPECTION FEE FUND	0	298,268	0	0	0	0	298,268
LIVESTOCK MARKET FEE FUND	0	160,831	0	0	0	0	160,831
LIVESTOCK BRAND FEE FUND	0	128,851	0	0	0	22	128,872
COUNTY OPTION BRAND FEE FUND	0	26,488	0	0	0	0	26,488
FEDERAL STATE DISEASE CONTROL FUND	0	0	0	63,350	0	0	63,350
AGENCY TOTAL	0	777,299	0	63,350	0	36	840,685
GRAIN INSPECTION DEPARTMENT							
GRAIN INSPECTION FEE FUND	0	3,782,915	0	0	0	84,624	3,867,539
AGENCY TOTAL	0	3,782,915	0	0	0	84,624	3,867,539
BOARD OF STATE FAIR MANAGERS							
STATE FAIR FEE FUND	0	904,295	490,516	0	0	42,719	1,437,530
NON-FAIR DAYS ACTIVITIES FEE FUND	0	29,580	0	0	0	0	29,580
AGENCY TOTAL	0	933,875	490,516	0	0	42,719	1,467,110
KANSAS WHEAT COMMISSION							
KANSAS WHEAT COMMISSION FUND	864,011	2,905	0	81	0	49,957-	817,040
AGENCY TOTAL	864,011	2,905	0	81	0	49,957-	817,040
KANSAS WATER OFFICE							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	10	0	0	0	0	10
FEDERAL WATER RESOURCES PLANNING GRANT FUND	0	0	0	117,100	0	0	117,100
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND	0	0	0	86,568	0	0	86,568
MINERAL INTRUSION STUDIES-FEDERAL FUND	0	0	0	20,500	0	0	20,500
AGENCY TOTAL	0	10	0	224,168	0	0	224,178
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	864,011	7,443,293	490,516	1,606,655	0	50,853	10,455,328
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
VITAL STATISTICS FEE FUND	0	639,239	0	0	0	1,308	640,547
TITLE XIX FUND	0	758,753	0	0	0	77	758,831
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	0	14,910	0	0	0	0	14,910
FOOD SERVICE AND LODGING FEE FUND	0	508,547	0	0	0	0	508,547
MIGRANT PROJECT FEE FUND	0	6,812	0	0	0	0	6,812
CRIPPLED CHILDREN'S COMMISSION FUND	0	0	0	0	0	34,564	34,564
CONVERSION OF MATERIALS AND EQUIPMENT	0	217	0	0	0	1,344	1,561
POLLUTANT DISCHARGE CLEANUP FUND	0	0	0	0	0	2,001	2,001
PROJECT PLUS FEE FUND	0	160	0	0	0	0	160
RABIES VACCINE FEE FUND	0	0	0	0	0	45,787	45,787
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	0	0	0	0	46,579	0	46,579

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	0	31,304	0	0	0	0	31,304
WATERWELL CONTRACTORS LICENSING FUND	0	17,334	0	0	0	0	17,334
ADULT CARE LICENSING REVOLVING FUND	0	3,115	0	0	0	0	3,115
FEDERAL HOSPITAL CONSTRUCTION	0	0	0	0	0	17,083	17,083
FEDERAL PUBLIC HEALTH FUND	0	0	0	0	0	367-	367-
MEDICARE FUND-FEDERAL	0	0	0	169,049	0	39-	169,010
FEDERAL MATERNAL AND CHILD HEALTH FUND	0	0	0	10,000	0	19,748-	9,748-
FEDERAL FAMILY PLANNING FUND	0	0	0	0	0	6,754-	6,754-
FEDERAL MIGRANT HEALTH PROGRAM FUND	0	0	0	178,000	0	0	178,000
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	0	0	0	127,000	0	10,000	137,000
FEDERAL AIR QUALITY PROGRAM FUND	0	0	0	619,000	0	270	619,270
FEDERAL HEALTH MANPOWER TRAINING GRANT	0	0	0	0	0	1,036-	1,036-
OZARKS REGIONAL PROGRAM-FEDERAL	0	0	0	0	0	1,381-	1,381-
FEDERAL SOLID WASTE FUND	0	0	0	362,000	0	11,545-	350,455
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM	0	0	0	6,460,200	0	0	6,460,200
HEW GRANT-EMS-PLANNING FUND	0	0	0	320,000	0	0	320,000
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	0	0	0	22,256	0	0	22,256
WATER SUPPLY FUND-FEDERAL	0	0	0	542,000	0	8	542,008
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	0	0	0	424,000	0	0	424,000
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	0	0	0	25,000	0	0	25,000
FEDERAL UNDERGROUND INJECTION CONTROL PROGRAM FUND	0	0	0	0	0	4,205-	4,205-
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	0	0	0	722,200	0	150,803	873,003
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	0	0	0	299,000	0	9,450	308,450
HEALTH UNDERSERVED RURAL AREAS FUND-FEDERAL	0	0	0	0	0	0	0
OCCUPATIONAL HEALTH CONSULTATION-FEDERAL FUND	0	0	0	0	0	18,595-	18,595-
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	0	0	0	163,500	0	0	163,500
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	0	0	0	23,387	0	2,220	25,607
PLUS PROGRAM-FEDERAL FUND	0	0	0	281,000	0	10,996	291,996
FEDERAL ENVIRONMENT PROTECTION AGENCY WATER POLLUTION FUND	0	0	0	1,568,000	0	5,241	1,573,241
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	0	0	0	3,007,000	0	92,890	3,099,890
CLEAN LAKES GRANT-FEDERAL FUND	0	0	0	132,000	0	0	132,000
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	0	0	0	50,000	0	0	50,000
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	0	0	0	194,700	0	11,545	206,245
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	0	0	0	388,665	0	40,402-	348,263
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND	0	0	0	502,142	0	141,966-	360,176
AGENCY TOTAL	0	1,980,390	0	16,590,099	46,579	149,549	18,766,617
KANSAS NEUROLOGICAL INSTITUTE							
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	0	338,803	0	0	0	26,791	365,594
TITLE XIX FUND	0	0	0	0	0	5,244,289	5,244,289
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	21,368	21,368
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	112,238	112,238
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	131,902	0	12	131,914
AGENCY TOTAL	0	338,803	0	131,902	0	5,404,697	5,875,402
LARNED STATE HOSPITAL							
LARNED STATE HOSPITAL FEE FUND	0	1,352,427	26,689	0	0	5,974	1,385,090
TITLE XIX FUND	0	0	0	0	0	747,308	747,308
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	33,708	33,708
AGENCY TOTAL	0	1,352,427	26,689	0	0	786,991	2,166,107

SCHEDULE "C"-CONTINUED

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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
OSAWATOMIE STATE HOSPITAL							
OSAWATOMIE STATE HOSPITAL FEE FUND	0	1,997,048	55,557	0	0	36,011	2,088,616
TITLE XIX FUND	0	0	0	0	0	1,174,475	1,174,475
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	600	600
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	57,233	57,233
AGENCY TOTAL	0	1,997,048	55,557	0	0	1,268,319	3,320,924
PARSONS STATE HOSP & TRAINING CENTER							
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	328,124	1,448	0	0	25,203	354,775
TITLE XIX FUND	0	0	0	0	0	3,219,000	3,219,000
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	121,211	121,211
AGENCY TOTAL	0	328,124	1,448	0	0	3,365,414	3,694,986
RAINBOW MENTAL HEALTH FACILITY							
RAINBOW MENTAL HEALTH FACILITY FEE FUND	0	406,709	541	0	0	670	407,920
TITLE XIX FUND	0	0	0	0	0	136,542	136,542
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	20,793	20,793
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	0	0	0	123,283	0	0	123,283
AGENCY TOTAL	0	406,709	541	123,283	0	158,005	688,538
NORTON STATE HOSPITAL							
NORTON STATE HOSPITAL FEE FUND	0	386,700	13,921	0	0	5,887	406,508
TITLE XIX FUND	0	0	0	0	0	2,674,000	2,674,000
AGENCY TOTAL	0	386,700	13,921	0	0	2,679,887	3,080,508
DEPT OF SRS-MENTAL HEALTH & RETARDATION							
SPECIAL PROJECTS FUND	0	2,258	5,260	198,635	0	1,260,376	1,466,529
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	0	0	0	0	0	1,604,305-	1,604,305-
FEDERAL AID FUND FOR MENTAL HEALTH PROGRAM	0	0	0	0	0	1,425-	1,425-
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	0	0	0	278,993	0	16,399	295,392
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL	0	0	0	376,433	0	0	376,433
AGENCY TOTAL	0	2,258	5,260	854,061	0	328,954-	532,624
TOPEKA STATE HOSPITAL							
TOPEKA STATE HOSPITAL FEE FUND	0	3,016,763	339,638	0	0	21,489	3,377,890
TITLE XIX FUND	0	0	0	0	0	2,280,187	2,280,187
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	43,766	43,766
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	87,872	87,872
AGENCY TOTAL	0	3,016,763	339,638	0	0	2,433,315	5,789,716
WINFIELD STATE HOSPITAL & TRAINING CTR.							
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	1,010,634	218,496	1,000	0	3,923-	1,226,208
TITLE XIX FUND	0	0	0	0	0	6,557,402	6,557,402
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	4,393	4,393
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	92,323	92,323
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	159,376	0	0	159,376
AGENCY TOTAL	0	1,010,634	218,496	160,376	0	6,650,195	8,039,702
HEALTH & HOSPITALS TOTAL	0	10,819,855	661,551	17,859,720	46,579	22,567,419	51,955,124
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FORESTRY, FISH AND GAME COMMISSION FEE FUND	0	6,814,022	91,433	1,898,411	946	61,499	8,866,311

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	272,741	174	0	0	0	0	272,915
NONGAME WILDLIFE IMPROVEMENT FUND	0	0	0	230,255	0	0	230,255
AGENCY TOTAL	272,741	6,814,196	91,433	2,128,666	946	61,499	9,369,481
HISTORICAL SOCIETY, STATE							
GENERAL FEES FUND	0	141,872	0	0	0	6,043	147,915
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	0	0	0	87,429	0	56	87,465
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	0	0	0	196,037	0	779	196,816
AGENCY TOTAL	0	141,872	0	283,466	0	6,878	432,216
PARK AND RESOURCES AUTHORITY, STATE							
GENERAL FEES FUND	0	806,482	197,169	154,778	25,401	6,035	1,189,865
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	0	0	1,812,331	0	0	1,812,331
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	0	0	0	423,069	0	270,071-	152,998
YOUNG ADULT CONSERVATION CORPS-FEDERAL GRANT FUND	0	0	0	0	0	5,084	5,084
AGENCY TOTAL	0	806,482	197,169	2,390,178	25,401	258,952-	3,160,278
RECREATIONAL & HISTORICAL TOTAL	272,741	7,762,549	288,602	4,802,310	26,347	190,576-	12,961,975
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
URBAN MASS TRANSIT FUND-FEDERAL	0	0	0	475,119	0	0	475,119
FEDERAL HIGHWAY SAFETY FUND	0	0	0	2,473,579	0	715	2,474,294
STATE RAILROAD PLANNING AND ASSISTANCE FUND-FEDERAL	0	0	0	1,313,178	0	0	1,313,178
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-F.H.W.A. GRANT	0	0	0	4,541	0	0	4,541
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	0	0	0	218,256	0	0	218,256
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL FUND	0	0	0	240,430	0	0	240,430
AGENCY TOTAL	0	0	0	4,725,103	0	715	4,725,818
HIGHWAY PATROL							
STATE HIGHWAY PATROL FUND	0	250,193	138	0	0	15,037,764	15,288,095
FOR PATROL OF KANSAS TURNPIKE FUND	0	0	0	912,521	0	10,000	922,521
HIGHWAY PATROL-FEDERAL FUND	0	0	0	0	0	3,743	3,743
AGENCY TOTAL	0	250,193	138	912,521	0	15,051,507	16,214,359
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	250,193	138	5,637,624	0	15,052,221	20,940,177
FUND CLASS TOTAL	2,743,998	190,028,114	4,887,691	470,339,629	2,375,541	120,062,909	790,437,883

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE FREEWAY CONSTRUCTION FUND	0	0	12,129,539	7,779,489	0	13,881,449-	6,027,578
STATE HIGHWAY FUND	128,687,690	3,333,709	356,808	93,767,996	67,407	45,500,682-	180,712,928
STATE FREEWAY FUND	17,591,548	0	17,300,479	0	0	39,837,457	74,729,483
RESTRICTED FEES FUND	0	0	0	36,333,456	0	0	36,333,456
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000	0	0	0	0	0	2,500,000
SPECIAL CITY AND COUNTY HIGHWAY FUND	33,724,840	0	0	0	0	5,420,499	39,145,339
AGENCY TOTAL	182,504,079	3,333,709	29,786,825	137,880,940	67,407	14,124,176-	339,448,784
HIGHWAYS & OTHER TRANSPORTATION TOTAL	182,504,079	3,333,709	29,786,825	137,880,940	67,407	14,124,176-	339,448,784
FUND CLASS TOTAL	182,504,079	3,333,709	29,786,825	137,880,940	67,407	14,124,176-	339,448,784

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
SECRETARY OF STATE							
STATE FLAG AND BANNER FUND	0	10,169	0	0	0	0	10,169
AGENCY TOTAL	0	10,169	0	0	0	0	10,169
GENERAL GOVERNMENT TOTAL	0	10,169	0	0	0	0	10,169
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND	0	53,713	0	0	118	0	53,831
AGENCY TOTAL	0	53,713	0	0	118	0	53,831
PUBLIC WELFARE TOTAL	0	53,713	0	0	118	0	53,831
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
HEALTH FEES FUND	0	97,755	0	0	0	694	98,449
STUDENT UNION FEES FUND	0	109,277	0	0	0	46	109,322
HOUSING SYSTEM REVENUE FUND	0	1,053,942	1,250,314	0	58,089	218,178	2,580,523
STUDENT UNION ANNEX FUND	0	109,269	0	0	0	46	109,315
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	58,455	0	0	1,262,388	1,320,844
PLEDGED HOUSING SYSTEM SUSPENSE FUND	0	0	3,795	0	0	0	3,795
AGENCY TOTAL	0	1,370,243	1,312,564	0	58,089	1,481,351	4,222,247
KANSAS STATE UNIVERSITY							
DORMITORY FEES-UNPLEDGED HOUSING PROJECTS FUND	0	2,485	554,478	0	79	49,334	606,376
DORMITORY FEES FUND	0	6,277	0	0	0	8,054,008	8,060,285
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND	0	1,070,915	0	0	0	1,251	1,072,166
STUDENT HEALTH FEES FUND	0	1,990,495	0	0	0	0	1,990,495
JARDINE TERRACE III-PROJECT REVENUE FUND	0	0	168,294	0	0	20,395	188,688
HOUSING SYSTEM-PROJECT REVENUE FUND	0	144,863	5,699,525	0	2,618	82,644	5,929,650
HAYMAKER HALL PROJECT REVENUE FUND	0	51,371	1,598,660	0	142	1,876	1,652,049
STADIUM BOND AND INTEREST SINKING FUND	0	136,588	54,786	0	0	328,537	519,912
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	0	364,438	151,103	0	0	522,529	1,038,069
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	219,326	0	0	1,062,886	1,282,213
HAYMAKER HALL BOND AND INTEREST SINKING FUND	0	0	51,538	0	0	299,176	350,714
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	0	0	46,199	0	0	129,080	175,279
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	0	0	17,759	0	0	72,561	90,320
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	0	415,591	64,393	0	0	387,404	867,388
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE	0	0	2,745	0	0	11,111	13,856
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	0	0	124,475	0	0	1,348,357	1,472,832
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	2,258	0	0	20,914	23,172
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	0	0	0	1,524	1,524
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	160,126	0	0	437,086	597,212
AGENCY TOTAL	0	4,183,024	8,915,665	0	2,839	12,830,671	25,932,199
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CTR.							
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	0	1,004,804	0	0	0	0	1,004,804
AGENCY TOTAL	0	1,004,804	0	0	0	0	1,004,804
EMPORIA STATE UNIVERSITY							
DORMITORY FEES FUND	0	33,317	161,497	0	0	50,466	245,280
STUDENT HEALTH FEES FUND	0	233,472	0	0	0	124	233,596
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	0	0	79,675	0	0	0	79,675

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
EMPORIA STATE UNIVERSITY							
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	0	69,661	0	0	0	8,788	78,449
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	94,715	0	0	0	94,715
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	0	0	456,156	0	0	0	456,156
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	0	0	242,045	0	0	1,333	243,378
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	0	0	137,653	0	0	0	137,653
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	115,990	0	0	0	115,990
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	0	0	19,583	0	0	182,000	201,583
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND	0	0	2,776	0	0	23,000	25,776
STUDENT UNION BOND AND INTEREST SINKING FUND	0	11,858	15,420	0	0	100,006	127,284
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	0	55,856	26,214	33,894	0	170,020	285,985
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	5,243	0	0	40,550	45,793
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	29,298	0	0	225,000	254,298
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	5,551	0	0	43,500	49,051
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND	0	0	6,506	0	0	52,428	58,935
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	2,046	0	0	15,000	17,046
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND	0	0	0	0	0	2,000	2,000
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	3,855	0	0	28,000	31,855
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	1,079	0	0	47,000	48,079
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	3,500	3,500
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	8,000	8,000
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	10,417	0	0	119,113	129,529
UNPLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	0	0	0	24,574	24,574
AGENCY TOTAL	0	404,164	1,415,718	33,894	0	1,144,402	2,998,178
PITTSBURG STATE UNIVERSITY							
DORMITORY FEES FUND	0	51,692	21,083	0	15,104	47,576	135,456
HOSPITAL AND STUDENT HEALTH FEES FUND	0	144,675	0	0	0	0	144,675
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	0	747,347	222,080	0	150	158	969,735
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	0	1,543	77,109	0	112	490	79,255
1962 DORMITORY AND STUDENT APARTMENT-REVENUE FUND	0	3,034	452,439	0	119	1,089	456,682
DORMITORY-BOND AND INTEREST SINKING FUND	0	0	1,077	0	0	15,700	16,777
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND	0	0	1,197	0	0	70,000	71,197
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	0	0	9,650	0	0	105,000	114,650
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND	0	0	1,316	0	0	27,000	28,316
1962 DORMITORY AND STUDENT APARTMENT-BOND AND INTEREST SINKING FUND	0	0	9,214	0	0	123,000	132,214
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	25,069	25,069
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	16,433	0	0	218,113	234,546
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	6,928	6,928
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	37,069	37,069

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
PITTSBURG STATE UNIVERSITY							
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	16,066	0	0	694,855	710,921
AGENCY TOTAL	0	948,292	827,664	0	15,485	1,372,048	3,163,489
KANSAS TECHNICAL INSTITUTE							
DORMITORY AND FOOD SERVICES FEES	0	0	172,525	0	0	0	172,525
STUDENT UNION FEES	0	17,559	600	0	0	0	18,159
AGENCY TOTAL	0	17,559	173,125	0	0	0	190,684
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
STOUFFER III-REVENUE FUND	0	0	89,663	0	1,083	0	90,747
HEALTH SERVICE FUND	0	2,585,187	0	97,620	0	279	2,683,085
STUDENT UNION FUND	0	782,075	0	0	0	0	782,075
J. R. PEARSON-REVENUE FUND	0	355,528	379,245	0	0	471	735,244
HASHINGER HALL-REVENUE FUND	0	377,690	417,393	0	0	460	795,543
STUDENT UNION ADDITION-BUILDING FUND	0	119,975	0	0	0	0	119,975
ELLSWORTH HALL-REVENUE FUND	0	498,560	608,608	0	0	1,005	1,108,174
HOUSING SYSTEM-REVENUE FUND	0	2,462,884	3,355,247	0	4,979	21,709	5,844,819
HEALTH SERVICES FACILITIES FEES	0	280,192	142,116	53,604	0	938,292	1,414,204
SATELLITE STUDENT UNION-REVENUE FUND	0	247,264	0	0	0	0	247,264
STUDENT UNION ANNEX	0	60,823	0	0	0	0	60,823
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND	0	0	3,444	0	0	495,709	499,153
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	72,019	0	0	493,447	565,466
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND	0	0	87,258	0	0	758,392	845,650
HASHINGER HALL-BOND AND INTEREST SINKING FUND	0	0	20,230	0	0	226,784	247,014
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND	0	0	324,072	0	0	2,932,979	3,257,050
STOUFFER III-BOND AND INTEREST SINKING FUND	0	0	27,122	0	0	233,386	260,508
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND	0	0	58,273	0	0	586,423	644,696
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	0	77,923	0	0	647,816	725,738
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	0	0	67,650	0	0	902,673	970,323
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	10,461	0	0	99,816	110,277
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE	0	0	23,941	0	0	202,914	226,855
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE	0	0	34,488	0	0	271,060	305,548
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND	0	0	21,477	0	0	176,545	198,022
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	0	0	0	0	0	171,825	171,825
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE	0	0	183,993	0	0	1,593,508	1,777,502
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	0	0	1,796	0	0	96,130	97,927
HUMANITIES BUILDING-RESERVE FUND	0	0	8,679	0	0	200,000	208,679
HEALTH SERVICES FACILITY-BOND RESERVE FUND	0	0	33,606	0	0	275,000	308,606
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	6,327	0	0	56,268	62,595
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE	0	0	1,211	0	0	203,727	204,937
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	37,772	107,565	0	7,635	9,094,539	9,247,511
AGENCY TOTAL	0	7,807,948	6,163,806	151,224	13,697	20,681,158	34,817,833
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
MEDICAL LIBRARY-BOND CONSTRUCTION FUND	0	0	121,643	0	0	4,389,793	4,511,436
STUDENT UNION FEES FUND	0	19,407	0	0	0	0	19,407
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	0	0	50,499	0	0	30	50,529
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	0	0	0	9,167	9,167
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	0	24,764	0	0	2,409,935	2,434,700

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND	0	0	2,585	0	0	18,606	21,191
CLINICAL FACILITY-BOND RESERVE FUND	0	0	336,986	0	0	3,972,287	4,309,272
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND	0	0	53,022	0	0	500,000	553,022
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND	0	0	2,393	0	0	30,940	33,333
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND	0	0	2,176	0	0	29,491	31,667
CLINICAL FACILITY-DISCRETIONARY FUND	0	0	1,995	0	0	14,359	16,354
AGENCY TOTAL	0	19,407	596,063	0	0	11,374,608	11,990,077
WICHITA STATE UNIVERSITY							
ON CAMPUS PARKING-REVENUE FUND	0	0	45,010	0	104,847	49,901	199,758
1960 DORMITORY-REVENUE FUND	0	10,475	481,841	0	106	180	492,602
STADIUM-REVENUE FUND	0	0	0	0	0	85,768	85,768
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	0	0	40,777	67,706	0	243,268	351,751
1976 DORMITORY-REVENUE FUND	0	88,380	1,246,544	0	1,050	472,275	1,808,250
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND	0	0	45,412	0	0	847,546	892,958
1960 DORMITORY-SINKING FUND	0	0	16,356	0	0	44,525	60,881
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND	0	0	32,140	0	0	162,032	194,171
STADIUM-BOND AND INTEREST SINKING FUND	0	0	0	0	0	198,341	198,341
1976 DORMITORY-BOND AND INTEREST SINKING FUND	0	0	0	0	0	125,724	125,724
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	192,220	192,220
ON CAMPUS PARKING-MAJOR MAINTENANCE	0	0	0	0	0	429,163	429,163
LIBRARY-MAINTENANCE RESERVE NO. 4	0	0	0	0	0	100,000	100,000
STADIUM-MAJOR MAINTENANCE RESERVE FUND	0	0	0	0	0	50,097	50,097
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND	0	0	0	0	0	600,000	600,000
LIBRARY-BOND RESERVE NO.3	0	0	0	0	0	500,129	500,129
1976 DORMITORY-BOND RESERVE FUND	0	0	0	0	0	360,000	360,000
1976 DORMITORY-MAINTENANCE RESERVE FUND	0	.0	0	0	0	199,829	199,829
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	41	0	0	15,782	15,823
AGENCY TOTAL	0	98,855	1,908,121	67,706	106,003	4,676,782	6,857,466
EDUCATION & RESEARCH TOTAL	0	15,854,296	21,312,725	252,824	196,113	53,561,020	91,176,978
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND	0	0	0	0	0	24,597-	24,597-
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND	0	0	56,023	0	0	337,923	393,946
DEBT SERVICE RESERVE FUND	0	0	6-	0	0	0	6-
AGENCY TOTAL	0	0	56,017	0	0	313,327	369,344
HEALTH & HOSPITALS TOTAL	0	0	56,017	0	0	313,327	369,344
FUND CLASS TOTAL	0	15,918,178	21,368,742	252,824	196,231	53,874,347	91,610,322

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
STATE OFFICE BUILDING OPERATING FUND	0	52	2,354,591	0	0	146,350-	2,208,294
DATA PROCESSING FUND	0	134,192	0	0	0	4,293	138,485
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	0	66	381,601	0	0	6,902	388,569
ACCOUNTING SERVICES RECOVERY FUND	0	56,580	0	0	0	20,368-	36,213
FIFTH AND KANSAS AVENUE OPERATING FUND	0	0	458,982	0	0	128,083-	330,898
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	90,000	90,000
MOTOR POOL SERVICE FUND	0	3,481,832	0	0	0	1,568,353-	1,913,480
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	12,000	12,000
COMPUTER SERVICES FUND	0	4,614,083	0	0	0	738,055-	3,876,028
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	0	0	0	0	0	12,000	12,000
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	0	491,875	0	0	0	1,611,062	2,102,936
MOTOR POOL SERVICE FUND-MOTOR VEHICLE REGISTRATION ACCOUNT	182,029	0	0	0	0	182,029-	0
CENTRAL MAIL SERVICES REVOLVING FUND	0	0	0	0	0	1,734,317	1,734,317
FORBES BUILDING AND GROUNDS FUND	0	36,120	503,800	0	0	2,519	542,439
535 KANSAS OFFICE BUILDING BOND AND INTEREST SINKING FUND	0	0	0	0	0	82,376	82,376
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	0	0	0	0	117,552	117,552
STATE COMMUNICATIONS SERVICES FUND	0	6,586,595	0	0	0	0	6,586,595
COMPUTER SERVICES DEPRECIATION RESERVE FUND	0	201,478	0	0	0	777,310	978,788
AGENCY TOTAL	182,029	15,602,874	3,698,974	0	0	1,667,092	21,150,969
DEPT. OF ADM.-DIVISION OF PRINTING							
INTRAGOVERNMENTAL PRINTING SERVICE FUND	0	4,646,712	0	0	0	291,146-	4,355,567
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	0	0	0	0	0	291,657	291,657
AGENCY TOTAL	0	4,646,712	0	0	0	512	4,647,224
POST AUDIT, DIVISION OF							
FEDERAL AUDIT SERVICES FUND	0	0	0	0	0	74,801	74,801
AGENCY TOTAL	0	0	0	0	0	74,801	74,801
DEPARTMENT OF REVENUE							
CENTRAL STORES FUND	0	111,918	0	0	0	0	111,918
AGENCY TOTAL	0	111,918	0	0	0	0	111,918
GENERAL GOVERNMENT TOTAL	182,029	20,361,505	3,698,974	0	0	1,742,404	25,984,911
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,133,262	0	0	0	352	1,133,614
AGENCY TOTAL	0	1,133,262	0	0	0	352	1,133,614
KANSAS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	7,895,416	3,094	0	80	2,265	7,900,854
AGENCY TOTAL	0	7,895,416	3,094	0	80	2,265	7,900,854
EMPORIA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,216,214	0	0	0	7,872	1,224,086
AGENCY TOTAL	0	1,216,214	0	0	0	7,872	1,224,086
PITTSBURG STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,149,475	0	0	0	669	1,150,144
AGENCY TOTAL	0	1,149,475	0	0	0	669	1,150,144
LIBRARY STATE							
COMPUTERIZED LIBRARY SERVICES FUND	0	0	0	0	0	967	967
AGENCY TOTAL	0	0	0	0	0	967	967

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SERVICE CLEARING FUND-LAWRENCE CAMPUS	0	7,507,932	1,063	0	9,537	11,742	7,530,273
AGENCY TOTAL	0	7,507,932	1,063	0	9,537	11,742	7,530,273
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	0	11,530,225	0	0	0	3,868	11,534,093
AGENCY TOTAL	0	11,530,225	0	0	0	3,868	11,534,093
WICHITA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	2,237,569	0	0	362	18,417	2,256,348
AGENCY TOTAL	0	2,237,569	0	0	362	18,417	2,256,348
EDUCATION & RESEARCH TOTAL	0	32,670,093	4,157	0	9,979	46,152	32,730,381
PUBLIC SAFETY							
DEPT OF CORRECTIONS-KS CORRECTIONAL IND							
CORRECTIONAL INDUSTRIES FUND	0	3,116,674	4,502	0	0	152,108-	2,969,069
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	0	0	0	0	0	152,639	152,639
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	0	0	105,583	0	0	0	105,583
AGENCY TOTAL	0	3,116,674	110,085	0	0	532	3,227,291
PUBLIC SAFETY TOTAL	0	3,116,674	110,085	0	0	532	3,227,291
HIGHWAYS & OTHER TRANSPORTATION							
HIGHWAY PATROL							
CAPITOL AREA SECURITY FUND	0	431,208	0	0	0	207	431,415
AGENCY TOTAL	0	431,208	0	0	0	207	431,415
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	431,208	0	0	0	207	431,415
FUND CLASS TOTAL	182,029	56,579,480	3,813,216	0	9,979	1,789,295	62,373,999

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
SELF INSURANCE RESERVE FUND	0	0	383,488	0	0	3,042,718	3,426,206
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	0	0	0	0	0	2,649,018	2,649,018
ALL-SPORTS HALL OF FAME TRUST FUND	0	0	1,502	0	0	1,523-	21-
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	0	0	0	0	0	37,352,542	37,352,542
FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	98,239,381	98,239,381
STATE CONTRIBUTION FUND	0	0	0	0	0	250,549,413	250,549,413
TIAA-CREF CLEARING FUND	0	0	0	0	0	13,912,534	13,912,534
STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	16,032,107	16,032,107
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	0	0	0	0	0	1,206,993	1,206,993
FEDERAL GRANT CONTRACTS CLEARING FUND	0	0	0	0	0	58,438	58,438
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	0	0	0	0	0	5,759,094	5,759,094
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	0	0	0	0	1,215,147	1,215,147
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	0	0	0	0	0	16,723	16,723
DEFERRED COMPENSATION CLEARING FUND	0	0	0	0	0	4,761,612	4,761,612
AGENCY TOTAL	0	0	384,990	0	0	434,794,196	435,179,186
INSURANCE DEPARTMENT							
WORKERS' COMPENSATION FUND	0	0	0	0	858,817	3,064,171	3,922,989
HEALTH CARE STABILIZATION FUNC ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY	0	0	1,751,092	0	480,793	2,137,508	4,369,393
FIREMENS RELIEF FUND	2,078,881	0	0	0	0	0	2,078,881
AGENCY TOTAL	2,078,881	0	1,751,092	0	1,339,610	5,201,680	10,371,263
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM							
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	0	52	122,434,672	0	0	211,787,878	334,222,601
AGENCY TOTAL	0	52	122,434,672	0	0	211,787,878	334,222,601
REAL ESTATE COMMISSION							
REAL ESTATE RECOVERY REVOLVING FUND	0	0	24,914	0	0	0	24,914
AGENCY TOTAL	0	0	24,914	0	0	0	24,[illegible]4
DEPARTMENT OF REVENUE							
NON-RESIDENT CONTRACTORS CASH BOND FUND	0	0	0	0	0	6,990	6,990
BOND GUARANTY FUND	0	0	0	0	0	177,439	177,439
INTERSTATE MOTOR FUEL USER CASH BOND FUND	0	0	0	0	0	4,000	4,000
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	47,952,549	0	0	0	0	46,890,265-	1,062,284
COUNTY AND CITY BINGO TAX FUND	501,134	0	0	0	0	0	501,134
COUNTY OR CITY TRANSIENT GUEST TAX FUND	2,107,346	0	0	0	0	0	2,107,346
COUNTY INHERITANCE TAX FUND	0	0	0	0	0	1,552,027	1,552,027
ESCHEAT PROCEEDS SUSPENSE FUND	0	0	0	0	0	57,981	57,981
AGENCY TOTAL	50,561,029	0	0	0	0	45,091,829-	5,469,201
TREASURER, STATE							
COUNTY AND CITY RETAILERS' SALES TAX FUND	0	0	0	0	0	46,890,265	46,890,265
LOCAL ALCOHOLIC LIQUOR FUND	7,713,416	0	0	0	0	0	7,713,416
FISCAL AGENCY FUND	0	0	0	0	25	192,118,484	192,118,509
AGENCY TOTAL	7,713,416	0	0	0	25	239,008,749	246,722,190
GENERAL GOVERNMENT TOTAL	60,353,327	52	124,595,669	0	1,339,635	845,700,674	1031,989,355
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
BENEFIT ACCOUNT	0	0	225,526	3,078,011	60,535	153,419,221	156,783,293
CLEARING ACCOUNT-EMPLOYMENT SECURITY	103,941,889	0	0	0	1,191	103,290,358-	652,722

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
TRUST FUND-EMPLOYMENT SECURITY	0	0	22,464,680	1,850,000	0	43,240,680-	18,526,000-
SPECIAL SUSPENSE FUND-EMPLOYMENT SECURITY	0	0	0	0	0	520,666	520,666
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	0	0	0	0	0	7,238	7,238
AGENCY TOTAL	103,941,889	0	23,090,206	4,928,011	61,726	7,416,087	139,437,919
DEPT OF SOCIAL & REHABILITATION SERVICES							
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	44,782	0	0	44,782
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	0	0	0	242	0	0	242
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	393,532	8	9,185	402,724
A. A. GEORGE TRUST FUND	0	0	0	26,875	0	0	26,875
FAMILY AND CHILDREN TRUST FUND	0	154,700	0	0	0	0	154,700
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	0	0	0	0	0	349	349
AGENCY TOTAL	0	154,700	0	465,431	8	9,534	629,673
PUBLIC WELFARE TOTAL	103,941,889	154,700	23,090,206	5,393,442	61,734	7,425,621	140,067,592
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	0	0	6,375	6,375
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	0	0	1,017	2,400	0	9,319	12,736
NATIONAL DIRECT STUDENT LOAN FUND	0	0	25,820	0	0	262,135	287,955
AGENCY TOTAL	0	0	26,837	2,400	0	277,829	307,066
KANSAS STATE UNIVERSITY							
INTEREST ON ENDOWMENT FUND	0	0	97,475	0	0	0	97,475
SCHOLARSHIP FUNDS FUND	0	0	6,462	1,909	0	0	8,371
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND	0	0	0	87,859	0	0	87,859
AGRICULTURAL UNIVERSITY SCHOOL FUND	0	0	45,473	0	0	0	45,473
NATIONAL DIRECT STUDENT LOAN FUND	0	0	145,515	0	9,854	1,794,375	1,949,744
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND	0	0	0	518,985	0	0	518,985
AGENCY TOTAL	0	0	294,926	608,753	9,854	1,794,375	2,707,907
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CTR.							
HEALTH PROFESSIONS STUDENT LOAN FUND	0	0	26,809	0	333	190,199	217,342
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	0	0	2,317	0	3	20,867	23,186
AGENCY TOTAL	0	0	29,126	0	336	211,066	240,527
EMPORIA STATE UNIVERSITY							
INTEREST FUND	0	0	19,150	0	0	0	19,150
NATIONAL DIRECT STUDENT LOAN FUND	0	0	92,584	0	0	563,409	655,993
AGENCY TOTAL	0	0	111,734	0	0	563,409	675,143
PITTSBURG STATE UNIVERSITY							
NURSING SCHOLARSHIP PROGRAM	0	0	0	5,400	0	250	5,650
NURSING STUDENT LOAN PROGRAM	0	0	1,097	0	0	14,092	15,189
NATIONAL DIRECT STUDENT LOAN FUND	0	0	54,153	0	0	559,638	613,790
AGENCY TOTAL	0	0	55,249	5,400	0	573,979	634,629
LIBRARY STATE							
THE STORMONT MEDICAL LIBRARY FUND	0	0	436	0	0	0	436
AGENCY TOTAL	0	0	436	0	0	0	436
REGENTS BOARD OF							
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	3,080	3,080
AGENCY TOTAL	0	0	0	0	0	3,080	3,080

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
DEPARTMENT OF REVENUE							
SCHOOL DISTRICT INCOME TAX FUND	0	0	0	0	0	78,370,900	78,370,900
AGENCY TOTAL	0	0	0	0	0	78,370,900	78,370,900
SCHOOL FOR THE VISUALLY HANDICAPPED							
SPECIAL BEQUEST FUND	0	0	0	113	0	0	113
AGENCY TOTAL	0	0	0	113	0	0	113
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
INTEREST ON ENDOWMENT	0	0	37,350	0	0	0	37,350
SCHOLARSHIP FUNDS	0	0	6,630	0	0	0	6,630
NATIONAL DIRECT STUDENT LOAN FUND	0	0	177,478	0	0	1,381,237	1,558,715
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	0	0	13,730	0	0	54,703	68,432
FORD FOUNDATION-FORGIVEABLE LOAN FUND	0	0	187	0	0	684	871
AGENCY TOTAL	0	0	235,375	0	0	1,436,624	1,671,999
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SCHOLARSHIP FUNDS FUND	0	0	0	5,160	0	0	5,160
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	0	0	38,559	0	0	38,559
HEALTH PROFESSIONS SCHOLARSHIP GRANT NURSING STUDENTS-FEDERAL	0	0	0	100	0	0	100
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	0	0	2,161	11,108	0	0	13,269
NATIONAL DIRECT STUDENT LOAN FUND	0	0	4,229	138,833	0	12,670	155,732
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	0	0	37,610	199,922	0	0	237,532
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	0	0	3,141	23,483	0	0	26,624
AGENCY TOTAL	0	0	47,141	417,165	0	12,670	476,976
WICHITA STATE UNIVERSITY							
SCHOLARSHIP FUNDS	0	0	0	9,930	0	368	10,299
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	0	0	33,860	0	0	552,588	586,448
NATIONAL DIRECT STUDENT LOAN FUND	0	0	86,793	0	0	578,847	665,640
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	0	0	1,511	0	0	15,027	16,538
AGENCY TOTAL	0	0	122,164	9,930	0	1,146,830	1,278,924
EDUCATION & RESEARCH TOTAL	0	0	922,988	1,043,762	10,189	84,390,762	86,367,701
PUBLIC SAFETY							
PENITENTIARY STATE							
ALL FAITHS CHAPEL BUILDING FUND	0	0	9,093	0	0	135,291	144,384
AGENCY TOTAL	0	0	9,093	0	0	135,291	144,384
PUBLIC SAFETY TOTAL	0	0	9,093	0	0	135,291	144,384
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
POSTAGE REIMBURSABLE FUND	0	0	0	10,000	0	0	10,000
AGENCY TOTAL	0	0	0	10,000	0	0	10,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	10,000	0	0	10,000
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SPECIAL BEQUEST FUND	0	0	0	50,181	0	0	50,181
AGENCY TOTAL	0	0	0	50,181	0	0	50,181
OSAWATOMIE STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	1,000	1,000
PATIENT BENEFIT FUND	0	0	0	0	0	1,150	1,150
AGENCY TOTAL	0	0	0	0	0	2,150	2,150

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
PARSONS STATE HOSP & TRAINING CENTER							
CANTEEN FUND	0	0	0	0	0	5,000	5,000
PATIENT BENEFIT FUND	0	0	0	0	0	5,000	5,000
AGENCY TOTAL	0	0	0	0	0	10,000	10,000
WINFIELD STATE HOSPITAL & TRAINING CTR.							
CANTEEN FUND	0	0	0	0	0	5,000-	5,000-
PATIENT BENEFIT FUND	0	0	0	0	0	29,000	29,000
AGENCY TOTAL	0	0	0	0	0	24,000	24,000
HEALTH & HOSPITALS TOTAL	0	0	0	50,181	0	36,150	86,331
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
PRIVATE GIFTS AND DONATIONS FUND	0	0	0	13,893	0	0	13,893
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND	0	0	0	25,000	0	0	25,000
AGENCY TOTAL	0	0	0	38,893	0	0	38,893
PARK AND RESOURCES AUTHORITY, STATE							
CHENEY STATE PARK-GIFTS AND DONATIONS FUND	0	0	0	0	0	10,745	10,745
WILSON STATE PARK-GIFTS AND DONATIONS FUND	0	0	0	16,749	0	0	16,749
AGENCY TOTAL	0	0	0	16,749	0	10,745	27,494
RECREATIONAL & HISTORICAL TOTAL	0	0	0	55,642	0	10,745	66,387
FUND CLASS TOTAL	164,295,216	154,752	148,617,957	6,553,027	1,411,558	937,699,241	1,258,731,750

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
KANSAS EDUCATIONAL BUILDING FUND	12,794,892	0	0	0	0	464-	12,794,429
STATE INST. BLDG. FUND	6,384,653	0	0	0	0	0	6,384,653
CORR. INST. BLDG. FUND	5,387	0	0	0	0	464	5,851
GENERAL GOVERNMENT							
TREASURER, STATE							
KANSAS EDUCATIONAL BUILDING FUND	37	0	0	0	0	0	37
STATE INST. BLDG. FUND	37-	0	0	0	0	0	37-
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND	0	465,399	138,222	0	0	1,704,944	2,308,565
AGENCY TOTAL	0	465,399	138,222	0	0	1,704,944	2,308,565
REGENTS BOARD OF							
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	35,416	0	0	0	0	0	35,416
AGENCY TOTAL	35,416	0	0	0	0	0	35,416
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
HUMANITIES BUILDING FEES FUND	0	171,294	138,327	0	0	678,908	988,529
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	0	0	0	19,838	0	412,911	432,749
AGENCY TOTAL	0	171,294	138,327	19,838	0	1,091,819	1,421,278
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS	0	0	22,844	0	0	200,369	223,213
PARKING FACILITY-BOND CONSTRUCTION FUND	0	0	0	0	0	6,735	6,735
PARKING FACILITY-REVENUE FUND	0	49,727	394,031	0	0	315	444,073
MEDICAL LIBRARY REVENUE FUND	0	142,177	0	0	0	0	142,177
PARKING FACILITY-BOND AND INTEREST SINKING FUND	0	0	40,815	0	0	778,189	819,004
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND	0	0	14,375	0	0	399,292	413,667
AGENCY TOTAL	0	191,904	472,065	0	0	1,384,900	2,048,869
WICHITA STATE UNIVERSITY							
LIBRARY-REVENUE FUND	0	0	54,819	0	0	196,486	251,305
LIBRARY-REVENUE SINKING FUND NO. 2	0	0	0	0	0	253,694	253,694
STADIUM-BOND REDEMPTION FUND	0	0	31,655	0	0	299,832	331,488
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUNE	0	0	39,225	0	0	485,995	525,220
LIBRARY SURPLUS NO. 5	0	0	0	0	0	296,673	296,673
AGENCY TOTAL	0	0	125,700	0	0	1,532,680	1,658,380
GENERAL GOVERNMENT TOTAL	35,416	828,597	874,314	19,838	0	5,714,342	7,472,507
PUBLIC SAFETY							
ADJUTANT GENERAL							
RETIREMENT OF BONDS AND COUPONS FUND-KANSAS ARMORY BOARD	0	0	0	0	0	510-	510-
AGENCY TOTAL	0	0	0	0	0	510-	510-
PUBLIC SAFETY TOTAL	0	0	0	0	0	510-	510-
FUND CLASS TOTAL	19,220,349	828,597	874,314	19,838	0	5,713,833	26,656,930

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ATTORNEY GENERAL							
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	0	0	0	0	230,395	230,395
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	0	0	0	0	0	18,015	18,015
SUSPENSE FUND	0	0	0	0	0	7,648	7,648
AGENCY TOTAL	0	0	0	0	0	256,058	256,058
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER SUSPENSE FUND	0	0	0	0	0	7,373	7,373
AGENCY TOTAL	0	0	0	0	0	7,373	7,373
DEPARTMENT OF ADMINISTRATION							
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	0	0	0	0	0	84,960	84,960
SUSPENSE FUND	0	0	0	0	0	14,102	14,102
SERIES E SAVINGS BONDS CLEARING FUND	0	0	0	0	0	680,254	680,254
OPTIONAL LIFE INSURANCE CLEARING FUND	0	0	0	0	0	843,786	843,786
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	0	0	0	0	150,458	150,458
LEGISLATIVE HANDBOOK CLEARING FUND	0	0	0	0	0	9,731	9,731
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	0	0	0	0	127,330	127,330
PROPERTY RENTAL REVOLVING FUND	0	0	453,924	0	0	54,243	508,167
STATE OASDHI CLEARING FUND	0	0	0	0	0	597-	597-
SETOFF CLEARING FUND	0	259	0	0	0	201,873	202,132
PARKING FEES CLEARING FUND	0	0	35	0	0	490	525
AGENCY TOTAL	0	259	453,959	0	0	2,166,629	2,620,848
INSURANCE DEPARTMENT							
SUSPENSE FUND	0	0	0	0	0	10,706	10,706
INSURANCE COMPANY TAX AND FEE REFUND FUND	197,105	14,582	0	0	10	0	211,697
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	0	0	0	0	0	1,003	1,003
AGENCY TOTAL	197,105	14,582	0	0	10	11,709	223,406
CREDIT COMMISSIONER,CONSUMER							
SUSPENSE FUND	0	0	0	0	0	1,370	1,370
AGENCY TOTAL	0	0	0	0	0	1,370	1,370
DEPARTMENT OF REVENUE							
PRIVILEGE TAX REFUND FUND	809,932	0	0	0	0	0	809,932
SUSPENSE FUND	0	0	0	0	0	357,033	357,033
CIGARETTE TAX REFUND FUND	280,307	0	0	0	0	0	280,307
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	246,540	424	0	0	0	0	246,963
MOTOR-VEHICLE FUEL TAX REFUND FUND	6,780,827	0	0	0	0	0	6,780,827
CEREAL MALT BEVERAGE TAX REFUND FUND	41,417	0	0	0	0	0	41,417
INCOME TAX REFUND FUND	127,593,069	0	0	0	0	0	127,593,069
SALES TAX REFUND FUND	2,082,282	0	0	0	0	0	2,082,282
COMPENSATING TAX REFUND FUND	257,392	0	0	0	0	0	257,392
ALCOHOLIC LIQUOR TAX REFUND FUND	27,371	74,260	0	0	0	0	101,631
MOTOR CARRIER TAX REFUND FUND	44,581	0	0	0	0	0	44,581
PROTESTED MOTOR CARRIER TAXES FUND	0	0	0	0	0	389,926	389,926
TOBACCO PRODUCTS REFUND FUND	3,646	0	0	0	0	0	3,646
BINGO REFUND FUND	342	0	0	0	0	0	342
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	0	0	0	0	33,132	33,132
TRANSIENT GUEST TAX REFUND FUND	935	0	0	0	0	0	935
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 1981 SUPP. 79-1579	403,405	1,269	0	0	0	0	404,674
INTERFUND CLEARING FUND	0	0	0	0	0	2,511-	2,511-
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	0	0	0	0	0	5,712,188	5,712,188
LOCAL INTANGIBLES TAX CLEARING FUND	0	0	0	0	0	51,313	51,313
SALE OF PROPERTY IN WALLACE COUNTY, KANSAS PER CHAPTER 256, LAWS OF 1980	0	0	0	0	0	108	108
AGENCY TOTAL	138,572,046	75,952	0	0	0	6,541,189	145,189,187

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1982 OPERATING REVENUE					FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
SECRETARY OF STATE							
SECRETARY OF STATE FEE REFUND FUND	187,603	40,689	0	0	0	0	228,292
ELECTRONIC VOTING MACHINE EXAMINATION FUND	0	1,993	0	0	0	0	1,993
AGENCY TOTAL	187,603	42,682	0	0	0	0	230,285
TREASURER, STATE							
SUSPENSE FUND	0	0	494,476	0	0	0	494,476
UNCLAIMED PROPERTIES SUSPENSE FUNC	0	0	0	0	0	96,440	96,440
AGENCY TOTAL	0	0	494,476	0	0	96,440	590,916
JUDICIAL BRANCH							
SUSPENSE FUND	0	0	0	0	0	105	105
AGENCY TOTAL	0	0	0	0	0	105	105
GENERAL GOVERNMENT TOTAL	138,956,754	133,476	948,435	0	10	9,080,872	149,119,547
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
FOOD STAMP WITHHOLDING CLEARING FUND	0	0	0	0	0	10,666	10,666
TEMPORARY DEPOSIT FUND	0	0	0	0	0	259,750-	259,750-
MEDICAL REFUND CLEARING FUND	0	0	0	0	0	270,061-	270,061-
TITLE IV-D AFDC CLEARING FUND	0	0	0	0	1,378	543,389	544,766
TITLE IV-D SPEC. FED. CLEARING FUND	0	0	0	0	88	549,794	549,882
TITLE IV-D NON-AFDC CLEARING FUND	0	18,080	0	0	0	82,087	100,167
AGENCY TOTAL	0	18,080	0	0	1,466	656,125	675,671
PUBLIC WELFARE TOTAL	0	18,080	0	0	1,466	656,125	675,671
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
FEDERAL RECEIPTS SUSPENSE FUNC	0	0	0	0	0	33,641	33,641
AGENCY TOTAL	0	0	0	0	0	33,641	33,641
EMPORIA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	90,483-	90,483-
FEDERAL RECEIPTS SUSPENSE FUNC	0	0	0	0	0	19,828	19,828
AGENCY TOTAL	0	0	0	0	0	70,655-	70,655-
PITTSBURG STATE UNIVERSITY							
PAYROLL ACCOUNT	0	0	0	0	0	267,804	267,804
SUSPENSE FUND	0	0	0	0	0	159,658	159,658
FEDERAL RECEIPTS SUSPENSE FUNC	0	0	0	0	0	53,788	53,788
AGENCY TOTAL	0	0	0	0	0	481,250	481,250
REGENTS BOARD OF							
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	105,978	0	0	0	0	105,978
AGENCY TOTAL	0	105,978	0	0	0	0	105,978
DEPARTMENT OF EDUCATION							
SUSPENSE FUND	0	0	0	0	0	80,455	80,455
AGENCY TOTAL	0	0	0	0	0	80,455	80,455
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SUSPENSE FUND	0	245,677	0	0	1,252	2,041,303-	1,794,374-
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	5,619-	5,619-
AGENCY TOTAL	0	245,677	0	0	1,252	2,046,923-	1,799,994-
WICHITA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	21,075-	21,075-
AGENCY TOTAL	0	0	0	0	0	21,075-	21,075-

SCHEDULE "C"-CONCLUDED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1981 TO JUNE 30, 1982

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE		FISCAL 1982 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1982 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1982
EDUCATION & RESEARCH								
EDUCATION & RESEARCH	TOTAL	0	351,655	0	0	1,252	1,543,306-	1,190,399-
PUBLIC SAFETY								
ADJUTANT GENERAL								
REIMBURSEMENT SUSPENSE FUND		0	0	0	247,422	0	246,675-	747
AGENCY TOTAL		0	0	0	247,422	0	246,675-	747
ATTORNEY GENERAL-K.B.I.								
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND		0	0	0	0	0	12,446	12,446
AGENCY TOTAL		0	0	0	0	0	12,446	12,446
PUBLIC SAFETY	TOTAL	0	0	0	247,422	0	234,229-	13,193
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES								
BOARD OF STATE FAIR MANAGERS								
STATE FAIR SPECIAL CASH FUND		0	0	0	0	0	75,000	75,000
AGENCY TOTAL		0	0	0	0	0	75,000	75,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES	TOTAL	0	0	0	0	0	75,000	75,000
HEALTH & HOSPITALS								
DEPARTMENT OF HEALTH AND ENVIRONMENT								
SUSPENSE FUND		0	0	0	0	0	18,079	18,079
AGENCY TOTAL		0	0	0	0	0	18,079	18,079
HEALTH & HOSPITALS	TOTAL	0	0	0	0	0	18,079	18,079
FUND CLASS TOTAL		138,956,754	503,211	948,435	247,422	2,728	8,052,542	148,711,091
PAYROLL CLEARING FUND CLASS TOTAL		0	0	0	0	0	751,040,140	751,040,140

STATEMENT "C"

STATE OF KANSAS
Analysis of State Tax Accounts
July 1, 1981 to June 30, 1982

	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Total
BALANCE DUE FROM COUNTIES JULY 1, 1981	$ 5,705,959.17	$2,860,983.49	$ 7,984.04	$ 8,574,926.70
Add 1981 Tax Year Levy (See Schedules "C-III" and "C-IV")	11,533,265.63	5,766,632.72		17,299,898.35
Adjustments Per Annual State Ad Valorem Tax Accounting	145,563.52	72,231.20	(121.16)	217,673.56
TOTAL AVAILABLE	17,384,788.32	8,699,847.41	7,862.88	26,092,498.61
Less Amount Collected During Fiscal Year	12,794,929.82	6,384,615.61	5,387.28	19,184,932.71
BALANCE DUE FROM COUNTIES JUNE 30, 1982	$ 4,589,858.50	$2,315,231.80	$ 2,475.60	$ 6,907,565.90

SCHEDULE "C-I"

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1981, TO JUNE 30, 1982

Counties	Balance July 1, 1981	Taxes Levied	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1982
			To State	To County			
Allen ------------	$ 40,620.42	$ 92,212.38	$	$ 1,885.80	$ 130,947.00	$ 93,404.40	$ 37,542.60
Anderson ---------	31,844.09	64,028.06		506.56	95,365.59	65,284.23	30,081.36
Atchison ---------	35,408.67	75,548.22	348.14		111,305.03	80,210.16	31,094.87
Barber -----------	44,685.53	102,104.22	268.97		147,058.72	109,419.01	37,639.71
Barton -----------	146,291.12	321,663.49		2,774.29	465,180.32	341,954.61	123,225.71
Bourbon ----------	41,547.44	72,114.51		290.53	113,371.42	82,701.37	30,670.05
Brown ------------	37,169.59	75,455.28		328.18	112,296.69	88,023.48	24,273.21
Butler -----------	85,997.27	305,707.32	242.54		391,947.13	312,241.94	79,705.19
Chase ------------	17,304.54	41,869.93		2,573.67	56,600.80	38,465.10	18,135.70
Chautauqua -------	18,998.14	40,050.42		136.89	58,911.67	44,289.64	14,622.03
Cherokee ---------	56,570.05	89,855.04		139.16	146,285.93	110,671.54	35,614.39
Cheyenne ---------	16,737.45	43,610.97		103.33	60,245.09	48,954.65	11,290.44
Clark ------------	37,832.82	81,254.61	1,780.30		120,867.73	94,964.43	25,903.30
Clay -------------	31,401.24	65,928.63	90.65		97,420.52	71,732.69	25,687.83
Cloud ------------	41,459.21	82,564.85		79.14	123,944.92	88,572.63	35,372.29
Coffey -----------	110,475.32	267,662.54		685.30	377,452.56	249,221.68	128,230.88
Comanche ---------	26,630.60	58,570.32		713.98	84,486.94	66,313.06	18,173.88
Cowley -----------	130,528.62	223,608.34		840.56	353,296.40	258,563.78	94,732.62
Crawford ---------	56,108.47	114,733.17	19.58		170,861.22	114,632.26	56,228.96
Decatur ----------	26,777.38	54,060.39	480.63		81,318.40	60,559.53	20,758.87
Dickinson --------	61,384.62	113,907.88		287.43	175,005.07	123,270.03	51,735.04
Doniphan ---------	23,108.16	46,718.82	142.80		69,969.78	50,988.98	18,980.80
Douglas ----------	141,606.80	290,122.10		2,882.96	428,845.94	327,920.21	100,925.73
Edwards ----------	50,620.84	84,122.76		1,282.01	133,461.59	105,619.30	27,842.29
Elk --------------	14,362.63	35,749.77	236.58		50,348.98	34,884.66	15,464.32
Ellis ------------	129,411.67	256,367.03		2,876.27	382,902.43	282,578.38	100,324.05
Ellsworth --------	61,789.56	95,885.72	119.22		157,794.50	120,076.98	37,717.52
Finney -----------	148,804.97	329,661.77		794.94	477,671.80	328,820.02	148,851.78
Ford -------------	83,900.53	180,077.14		1,468.56	262,509.11	188,691.19	73,817.92
Franklin ---------	46,309.94	96,706.20		2,502.51	140,513.63	107,318.47	33,195.16
Geary ------------	34,238.23	85,917.54		194.22	119,961.55	84,724.09	35,237.46
Gove -------------	29,444.95	64,012.35		243.24	93,214.06	72,924.27	20,289.79
Graham -----------	38,677.41	87,020.26		281.13	125,416.54	99,431.45	25,985.09
Grant ------------	140,736.57	252,085.44		1,912.68	390,909.33	319,609.70	71,299.63
Gray -------------	37,204.76	82,586.64		1,118.20	118,673.20	89,197.67	29,475.53
Greeley ----------	23,603.85	58,655.95		85.88	82,173.92	61,850.84	20,323.08
Greenwood --------	39,572.92	80,672.90		367.78	119,878.04	92,591.95	27,286.09
Hamilton ---------	30,413.20	63,691.11		291.86	93,812.45	74,380.60	19,431.85
Harper -----------	47,952.18	103,104.68		468.43	150,588.43	112,258.33	38,330.10
Harvey -----------	82,475.30	171,917.46		56.48	254,336.28	189,467.80	64,868.48
Haskell ----------	62,789.82	138,754.34	5,945.58		207,489.74	168,052.07	39,437.67
Hodgeman ---------	24,948.45	57,809.00	417.59		83,175.04	64,099.26	19,075.78
Jackson ----------	24,324.60	47,911.51		93.91	72,142.20	56,998.94	15,143.26
Jefferson --------	39,455.29	64,291.83	156.11		103,903.23	75,809.02	28,094.21
Jewell -----------	25,030.43	50,665.74		466.53	75,229.64	57,258.78	17,970.86
Johnson ----------	652,113.95	1,327,641.87	2,915.85		1,982,671.67	1,593,143.92	389,527.75
Kearny -----------	127,352.81	223,229.97	2,391.45		352,974.23	287,255.27	65,718.96
Kingman ----------	75,449.14	152,457.39	907.46		228,813.99	170,887.03	57,926.96
Kiowa ------------	48,700.64	104,044.41		115.53	152,629.52	110,356.48	42,273.04
Labette ----------	56,360.90	102,269.30		807.63	157,822.57	103,853.06	53,969.51
Lane -------------	19,347.96	49,834.23	577.44		69,759.63	55,408.93	14,350.70
Leavenworth ------	87,549.92	150,167.70		708.13	237,009.49	187,028.56	49,980.93
Lincoln ----------	17,044.13	48,770.70	174.74		65,989.57	53,380.59	12,608.98
Linn -------------	83,442.06	174,515.46	328.39		258,285.91	178,727.96	79,557.95
Logan ------------	17,560.83	46,271.85		47.31	63,785.37	49,862.25	13,923.12
Lyon -------------	80,707.69	164,740.92	106.00		245,554.61	175,464.83	70,089.78
Marion -----------	69,345.26	98,160.21	448.75		167,954.22	128,037.00	39,917.22
Marshall ---------	49,743.86	82,982.55		3,101.05	129,625.36	98,203.90	31,421.46
McPherson --------	100,310.86	236,317.35	5,187.44		341,815.65	257,149.22	84,666.43
Meade ------------	51,560.42	96,019.59		289.99	147,290.02	109,371.93	37,918.09
Miami ------------	60,800.93	106,255.41		1,958.86	165,097.48	128,050.05	37,047.43
Mitchell ---------	22,835.25	61,863.53	425.72		85,124.50	66,141.16	16,983.34
Montgomery -------	98,595.40	181,147.78		288.26	279,454.92	209,945.76	69,509.16
Morris -----------	24,934.53	53,131.16		109.45	77,956.24	53,512.52	24,443.72
Morton -----------	31,764.92	164,804.11	156.02		196,725.05	153,809.75	42,915.30
Nemaha -----------	48,176.20	71,180.24	447.49		119,803.93	92,417.35	27,386.58
Neosho -----------	45,281.86	92,931.82	34.17		138,247.85	96,180.54	42,067.31
Ness -------------	53,965.30	109,337.34	145.86		163,448.50	120,596.41	42,852.09
Norton -----------	25,273.82	49,507.08		954.26	73,826.64	53,843.57	19,983.07
Osage ------------	38,175.18	74,882.37		82.65	112,974.90	78,148.60	34,826.30

SCHEDULE "C-I"-Concluded

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1981, TO JUNE 30, 1982

Counties	Balance July 1, 1981	Taxes Levied	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1982
			To State	To County			
Osborne ----------	$ 17,727.42	$ 60,210.74	$ 55.32	$	$ 77,993.48	$ 57,962.75	$ 20,030.73
Ottawa -----------	24,262.13	60,482.76	372.99		85,117.88	63,998.64	21,119.24
Pawnee -----------	31,439.74	91,068.82		38.38	122,470.18	89,506.84	32,963.34
Phillips ---------	45,539.47	84,262.17	172.46		129,974.10	95,258.99	34,715.11
Pottawatomie -----	134,313.60	291,685.51	586.04		426,585.15	295,852.07	130,733.08
Pratt ------------	57,958.40	127,237.95		1,261.36	183,934.99	137,867.53	46,067.46
Rawlins ----------	26,601.50	54,930.51		602.22	80,929.79	60,664.81	20,264.98
Reno -------------	172,841.61	364,194.02		6,099.31	530,936.32	416,083.80	114.852.52
Republic ---------	34,001.95	64,390.23		171.62	98,220.56	69,805.05	28,415.51
Rice -------------	73,494.51	150,792.14		36.34	224,250.31	166,231.38	58,018.93
Riley ------------	78,622.53	167,964.36		823.96	245,762.93	180,773.68	64,989.25
Rooks ------------	34,592.80	112,738.02		237.20	147,093.62	110,616.63	36,476.99
Rush -------------	30,173.20	65,325.05	51.77		95,550.02	70,602.33	24,947.69
Russell ----------	53,318.00	129,937.98		191.49	183,064.49	134,659.89	48,404.60
Saline -----------	86,349.12	232,660.63	551.58		319,561.33	220,083.33	99,478.00
Scott ------------	28,349.82	60,286.81	1,313.41		89,950.04	73,692.85	16,257.19
Sedgwick ---------	1,038,564.32	1,846,799.91		36,128.03	2,849,236.20	2,205,576.73	643,659.47
Seward -----------	96,667.41	181,946.69	2,442.96		281,057.06	211,878.65	69,178.41
Shawnee ----------	234,376.70	644,534.28		4,258.41	874,652.57	631,308.14	243,344.43
Sheridan ---------	17,325.03	46,570.19	202.63		64,097.85	52,705.53	11,392.32
Sherman ----------	44,466.91	69,015.02		79.39	113,402.54	84,496.45	28,906.09
Smith ------------	25,291.73	50,322.78	47.28		75,661.79	55,759.72	19,902.07
Stafford ---------	55,279.51	113,521.93		111.22	168,690.22	129,112.52	39,577.70
Stanton ----------	25,860.05	95,092.94		374.69	120,578.30	49,589.53	70,988.77
Stevens ----------	150,400.41	320,393.09	869.86		471,663.36	410,099.71	61,563.65
Sumner -----------	81,193.03	156,427.33		180.74	237,439.62	171,434.42	66,005.20
Thomas -----------	44,658.09	89,003.63	205.54		133,867.26	98,024.08	35,843.18
Trego ------------	26,811.77	73,467.48		1,231.71	99,047.54	75,619.01	23,428.53
Wabaunsee --------	23,821.26	49,880.59	175.26		73,877.11	50,489.65	23,387.46
Wallace ----------	17,385.76	36,188.31	107.16		53,681.23	39,485.25	14,195.98
Washington -------	36,580.95	77,796.69		130.56	114,247.08	75,607.48	38,639.60
Wichita ----------	16,528.73	54,317.30		304.78	70,541.25	56,524.42	14,016.83
Wilson -----------	35,077.13	71,239.53		287.39	106.029.27	73,805.79	32,223.48
Woodson ----------	20,747.19	48,403.75		716.00	68,434.94	46,413.31	22,021.63
Wyandotte --------	257,610.87	561,464.87	2,639.32		821,715.06	609,522.84	212,192.22
TOTAL ------------	$7,641,182.12	$15,938,036.98	$34,289.05	$90,460.33	$23,523,047.82	$17,692,893.62	$5,830,154.20

SCHEDULE "C-II"

STATE OF KANSAS
Motor Vehicles
JULY 1, 1981, TO JUNE 30, 1982

Counties	Balance July 1, 1981	Taxes Estimated	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1982
			To State	To County			
Allen	$ 9,650.42	$ 8,226.88	$ 0.00	$ 2,657.21	$ 15,220.09	$ 7,612.65	$ 7,607.44
Anderson	4,010.72	4,405.05	1,272.48	0.00	9,688.25	6,749.70	2,938.55
Atchison	5,672.36	10,586.26	0.00	1,262.41	14,996.21	4,316.68	10,679.53
Barber	1,519.46	5,161.88	786.32	0.00	7,467.66	1,376.43	6,091.23
Barton	19,943.21	19,704.45	0.00	3,265.99	36,381.67	6,010.45	30,371.22
Bourbon	3,649.45	7,716.08	3,145.89	0.00	14,511.42	8,248.99	6,262.43
Brown	3,553.49	5,581.28	1,044.59	0.00	10,179.36	5,937.54	4,241.82
Butler	6,041.69	31,253.85	15,618.22	0.00	52,913.76	29,812.50	23,101.26
Chase	1,590.36	1,585.21	205.73	0.00	3,381.30	2,520.45	860.85
Chautauqua	601.14	2,725.97	1,152.92	0.00	4,480.03	3,073.37	1,406.66
Cherokee	7,513.68	8,931.95	2,946.90	0.00	19,392.53	12,422.14	6,970.39
Cheyenne	891.04	2,746.27	1,210.40	0.00	4,847.71	4,279.79	567.92
Clark	15,884.49	1,619.92	0.00	14,654.66	2,849.75	1,975.66	874.09
Clay	2,489.46	4,252.84	952.33	0.00	7,694.63	5,149.10	2,545.53
Cloud	2,748.97	7,203.20	1,108.45	0.00	11,060.62	4,328.38	6,732.24
Coffey	4,076.34	3,124.54	831.72	0.00	8,032.60	6,392.61	1,639.99
Comanche	524.63	1,304.25	558.70	0.00	2,387.58	1,838.66	548.92
Cowley	13,591.56	19,615.00	4,421.63	0.00	37,628.19	23,156.97	14,471.22
Crawford	12,451.67	17,526.39	491.10	0.00	30,469.16	14,277.71	16,191.45
Decatur	2,724.77	3,262.20	1,207.01	0.00	7,193.98	4,948.52	2,245.46
Dickinson	1,532.41	8,660.00	5,796.55	0.00	15,988.96	10,818.14	5,170.82
Doniphan	1,710.50	4,058.76	1,748.31	0.00	7,517.57	4,309.50	3,208.07
Douglas	29,553.00	29,523.45	3,365.04	0.00	62,441.49	37,462.30	24,979.19
Edwards	2,519.60	2,519.61	632.82	0.00	5,672.03	4,056.27	1,615.76
Elk	526.84	1,733.85	1,043.91	0.00	3,304.60	1,758.79	1,545.81
Ellis	3,850.13	13,619.91	6,778.38	0.00	24,248.42	13,774.22	10,474.20
Ellsworth	2,260.45	3,179.14	1,438.32	0.00	6,877.91	4,217.11	2,660.80
Finney	7,089.98	16,166.13	4,559.06	0.00	27,815.17	17,406.06	10,409.11
Ford	3,382.66	12,933.01	8,748.22	0.00	25,063.89	15,046.28	10,017.61
Franklin	3,517.71	10,194.47	9,447.21	0.00	23,159.39	12,904.63	10,254.76
Geary	7,663.64	13,192.80	0.00	164.87	20,691.57	10,484.57	10,207.00
Gove	1,166.62	1,896.78	803.54	0.00	3,866.94	918.89	2,948.05
Graham	2,503.13	3,509.42	1,325.43	0.00	7,337.98	4,477.04	2,860.94
Grant	2,387.66	3,045.02	2,634.46	0.00	8,067.14	5,767.95	2,299.19
Gray	3,226.22	4,380.79	0.00	651.37	6,955.64	4,225.49	2,730.15
Greeley	(687.77)	1,275.00	1,541.69	0.00	2,128.92	1,391.23	737.69
Greenwood	4,522.67	5,586.00	1,484.25	0.00	11,592.92	8,094.33	3,498.59
Hamilton	822.47	2,050.00	475.13	0.00	3,347.60	2,042.12	1,305.48
Harper	4,529.51	4,913.41	1,231.57	0.00	10,674.49	8,353.32	2,321.17
Harvey	18,635.40	15,581.26	848.88	0.00	35,065.54	23,993.35	11,072.19
Haskell	1,422.69	2,457.15	739.62	0.00	4,619.46	2,727.41	1,892.05
Hodgeman	758.27	1,669.23	492.47	0.00	2,919.97	2,366.18	553.79
Jackson	4,776.87	6,505.37	1,807.20	0.00	13,089.44	8,287.07	4,802.37
Jefferson	5,506.32	9,108.89	2,280.01	0.00	16,895.22	9,433.62	7,461.60
Jewell	1,692.43	3,847.16	726.39	0.00	6,265.98	3,527.20	2,738.78
Johnson	147,525.55	218,443.86	46,703.01	0.00	412,672.42	246,709.89	165,962.53
Kearny	522.79	2,633.63	1,063.01	0.00	4,219.43	2,489.65	1,729.78
Kingman	3,647.99	5,863.70	230.87	0.00	9,742.56	5,152.85	4,589.71
Kiowa	1,017.16	2,486.15	819.88	0.00	4,323.19	2,451.08	1,872.11
Labette	11,466.00	10,549.00	1,208.52	0.00	23,223.52	14,968.18	8,255.34
Lane	1,152.50	1,728.74	1,780.39	0.00	4,661.63	3,089.79	1,571.84
Leavenworth	23,323.02	19,991.88	0.00	2,051.12	41,263.78	25,727.79	15,535.99
Lincoln	1,386.09	2,928.68	171.25	0.00	4,486.02	2,312.21	2,173.81
Linn	3,050.21	3,402.54	2,269.24	0.00	8,721.99	6,190.07	2,531.92
Logan	1,151.16	2,658.50	561.31	0.00	4,370.97	2,400.97	1,970.00
Lyon	16,979.54	20,155.62	0.00	1,373.92	35,761.24	19,548.00	16,213.24
Marion	4,589.15	7,896.77	141.16	0.00	12,627.08	7,286.65	5,340.43
Marshall	5,032.48	4,836.98	2,462.35	0.00	12,331.81	9,012.37	3,319.44
McPherson	13,010.00	16,174.59	3,758.24	0.00	32,942.83	16,145.93	16,796.90
Meade	119.62	1,435.50	2,619.31	0.00	4,174.43	3,689.76	484.67
Miami	5,160.63	13,250.92	2,349.49	0.00	20,761.04	12,221.16	8,539.88
Mitchell	3,997.52	4,218.15	1,226.66	0.00	9,442.33	6,465.92	2,976.41
Montgomery	13,935.84	24,169.23	2,981.76	0.00	41,086.83	25,848.91	15,237.92
Morris	371.11	3,355.96	2,228.28	0.00	5,955.35	3,336.06	2,619.29
Morton	2,137.19	2,137.19	260.07	0.00	4,534.45	2,901.12	1,633.33
Nemaha	3,134.71	22,594.93	487.84	0.00	26,217.48	5,646.95	20,570.53
Neosho	12,348.81	12,511.21	1,530.18	0.00	26,390.20	16,357.84	10,032.36
Ness	888.36	3,751.58	1,438.84	0.00	6,078.78	3,415.92	2,662.86
Norton	2,889.34	3,443.22	1,630.70	0.00	7,963.26	4,710.62	3,252.64
Osage	4,875.57	7,669.84	1,256.55	0.00	13,801.96	7,498.29	6,303.67

SCHEDULE "C-II"-Concluded

STATE OF KANSAS
Motor Vehicles
JULY 1, 1981, TO JUNE 30, 1982

Counties	Balance July 1, 1981	Taxes Estimated	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1982
			To State	To County			
Osborne ----------	$ 5,880.31	$ 3,809.80	$ 0.00	$ 2,799.79	$ 6,890.32	$ 3,746.30	$ 3,144.02
Ottawa -----------	4,273.77	3,363.00	0.00	1,730.10	5,906.67	3,120.43	2,786.24
Pawnee -----------	1,154.85	4,213.95	1,754.34	0.00	7,123.14	4,503.34	2,619.80
Phillips ---------	5,438.97	7,114.22	0.00	1,567.85	10,985.34	4,922.73	6,062.61
Pottawatomie -----	4,199.01	6,302.97	0.00	114.76	10,387.22	5,244.41	5,142.81
Pratt ------------	1,589.32	4,908.66	2,955.43	0.00	9,453.41	6,687.14	2,766.27
Rawlins ----------	951.23	2,932.71	1,120.64	0.00	5,004.58	2,845.00	2,159.58
Reno -------------	42,000.00	37,279.98	5,373.50	0.00	84,653.48	60,427.19	24,226.29
Republic ---------	2,090.19	4,500.70	1,159.65	0.00	7,750.54	4,675.21	3,075.33
Rice -------------	2,636.55	7,530.63	2,608.34	0.00	12,775.52	6,450.16	6,325.36
Riley ------------	12,426.97	21,989.87	5,677.28	0.00	40,094.12	20,299.94	19,794.18
Rooks ------------	2,267.88	4,237.28	1,773.90	0.00	8,279.06	4,878.14	3,400.92
Rush -------------	1,574.51	2,784.33	565.17	0.00	4,924.01	3,248.41	1,675.60
Russell ----------	4,906.64	5,190.00	2,984.19	0.00	13,080.83	7,756.83	5,324.00
Saline -----------	15,961.01	23,649.70	8,170.80	0.00	47,781.51	29,243.45	18,538.06
Scott ------------	(341.03)	2,030.09	3,049.15	0.00	4,738.21	3,772.36	965.85
Sedgwick ---------	172,191.22	235,088.62	28,319.29	0.00	435,899.13	240,480.87	195,418.26
Seward -----------	(2,172.90)	13,216.56	10,169.47	0.00	21,213.13	7,939.17	13,273.96
Shawnee ----------	51,943.77	71,287.30	19,127.44	0.00	142,358.51	93,601.06	48,757.45
Sheridan ---------	1,346.31	2,503.73	1,094.26	0.00	4,944.30	2,798.42	2,145.88
Sherman ----------	2,341.97	5,504.31	2,788.62	0 00	10,634.90	6,039.04	4,595.86
Smith ------------	1,741.37	3,871.92	1,702.83	0.00	7,316.12	4,022.30	3,293.82
Stafford ---------	1,573.56	3,773.55	1,410.53	0.00	6,757.64	3,912.21	2,845.43
Stanton ----------	1,354.86	1,354.86	1,366.09	0.00	4,075.81	3,978.72	97.09
Stevens ----------	1,498.29	2,768.47	11.86	0.00	4,278.62	1,844.86	2,433.76
Sumner -----------	5,078.11	15,352.48	6,780.00	0.00	27,210.59	14,687.44	12,523.15
Thomas -----------	3,149.84	4,680.44	729.58	0.00	8,559.86	5,854.68	2,705.18
Trego ------------	1,182.01	1,951.62	1,430.06	0.00	4,563.69	2,819.86	1,743.83
Wabaunsee --------	2,577.50	3,095.94	1,391.70	0.00	7,065.14	4,258.69	2,806.45
Wallace ----------	870.98	1,755.95	153.25	0.00	2,780.18	1,647.95	1,132.23
Washington -------	1,465.44	4,137.50	1,174.21	0.00	6,777.15	2,747.21	4,029.94
Wichita ----------	1,209.97	1,974.86	432.89	0.00	3,617.72	2,216.07	1,401.65
Wilson -----------	4,789.14	5,911.34	2,469.45	0.00	13,169.93	8,194.51	4,975.42
Woodson ----------	747.62	3,052.04	841.91	0.00	4,641.57	2,256.88	2,384.69
Wyandotte --------	55,834.68	72,313.54	11,471.30	0.00	139,619.52	83,068.76	56,550.76
TOTAL ------------	$933,744.58	$ 1,361,861.37	$306,138.89	$ 32,294.05	$ 2,569,450.79	$ 1,492,039.09	$1,077,411.70

SCHEDULE "C-III"

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1981

Counties	Tangible Valuation	Tangible Tax Levied		Total State Tax Levied
		Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	
Allen	$ 61,474,922	$ 61,474.92	$ 30,737.46	$ 92,212.38
Anderson	42,685,372	42,685.37	21,342.69	64,028.06
Atchison	50,365,479	50,365.48	25,182.74	75,548.22
Barber	68,069,477	68,069.48	34,034.74	102,104.22
Barton	214,442,325	214,442.33	107,221.16	321,663.49
Bourbon	48,076,338	48,076.34	24,038.17	72,114.51
Brown	50,303,517	50,303.52	25,151.76	75,455.28
Butler	203,804,884	203,804.88	101,902.44	305,707.32
Chase	27,913,286	27,913.29	13,956.64	41,869.93
Chautauqua	26,700,276	26,700.28	13,350.14	40,050.42
Cherokee	59,903,359	59,903.36	29,951.68	89,855.04
Cheyenne	29,073,979	29,073.98	14,536.99	43,610.97
Clark	54,169,744	54,169.74	27,084.87	81,254.61
Clay	43,952,416	43,952.42	21,976.21	65,928.63
Cloud	55,043,232	55,043.23	27,521.62	82,564.85
Coffey	178,441,692	178,441.69	89,220.85	267,662.54
Comanche	39,046,876	39,046.88	19,523.44	58,570.32
Cowley	149,072,226	149,072.23	74,536.11	223,608.34
Crawford	76,488,783	76,488.78	38,244.39	114,733.17
Decatur	36,040,263	36,040.26	18,020.13	54,060.39
Dickinson	75,938,589	75,938.59	37,969.29	113,907.88
Doniphan	31,145,879	31,145.88	15,572.94	46,718.82
Douglas	193,414,730	193,414.73	96,707.37	290,122.10
Edwards	56,081,841	56,081.84	28,040.92	84,122.76
Elk	23,833,183	23,833.18	11,916.59	35,749.77
Ellis	170,911,354	170,911.35	85,455.68	256,367.03
Ellsworth	63,923,810	63,923.81	31,961.91	95,885.72
Finney	219,774,513	219,774.51	109,887.26	329,661.77
Ford	120,051,427	120,051.43	60,025.71	180,077.14
Franklin	64,470,796	64,470.80	32,235.40	96,706.20
Geary	57,278,362	57,278.36	28,639.18	85,917.54
Gove	42,674,900	42,674.90	21,337.45	64,012.35
Graham	58,013,506	58,013.51	29,006.75	87,020.26
Grant	168,056,963	168,056.96	84,028.48	252,085.44
Gray	55,057,759	55,057.76	27,528.88	82,586.64
Greeley	39,103,968	39,103.97	19,551.98	58,655.95
Greenwood	53,781,932	53,781.93	26,890.97	80,672.90
Hamilton	42,460,736	42,460.74	21,230.37	63,691.11
Harper	68,736,450	68,736.45	34,368.23	103,104.68
Harvey	114,611,638	114,611.64	57,305.82	171,917.46
Haskell	92,502,891	92,502.89	46,251.45	138,754.34
Hodgeman	38,539,331	38,539.33	19,269.67	57,809.00
Jackson	31,941,008	31,941.01	15,970.50	47,911.51
Jefferson	42,861,215	42,861.22	21,430.61	64,291.83
Jewell	33,777,159	33,777.16	16,888.58	50,665.74
Johnson	885,094,583	885,094.58	442,547.29	1,327,641.87
Kearny	148,819,975	148,819.98	74,409.99	223,229.97
Kingman	101,638,257	101,638.26	50,819.13	152,457.39
Kiowa	69,362,943	69,362.94	34,681.47	104,044.41
Labette	68,179,533	68,179.53	34,089.77	102,269.30
Lane	33,222,818	33,222.82	16,611.41	49,834.23
Leavenworth	100,111,798	100,111.80	50,055.90	150,167.70
Lincoln	32,513,802	32,513.80	16,256.90	48,770.70
Linn	116,343,640	116,343.64	58,171.82	174,515.46
Logan	30,847,903	30,847.90	15,423.95	46,271.85
Lyon	109,827,282	109,827.28	54,913.64	164,740.92
Marion	65,440,135	65,440.14	32,720.07	98,160.21
Marshall	55,321,699	55,321.70	27,660.85	82,982.55
McPherson	157,544,899	157,544.90	78,772.45	236,317.35
Meade	64,013,057	64,013.06	32,006.53	96,019.59
Miami	70,836,939	70,836.94	35,418.47	106,255.41
Mitchell	41,242,354	41,242.35	20,621.18	61,863.53
Montgomery	120,765,186	120,765.19	60,382.59	181,147.78
Morris	35,420,770	35,420.77	17,710.39	53,131.16
Morton	109,869,409	109,869.41	54,934.70	164,804.11

SCHEDULE "C-III"-Concluded

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1981

Counties	Tangible Valuation	Tangible Tax Levied		Total State Tax Levied
		Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	
Nemaha	$ 47,453,492	$ 47,453.49	$ 23,726.75	$ 71,180.24
Neosho	61,954,545	61,954.55	30,977.27	92,931.82
Ness	72,891,558	72,891.56	36,445.78	109,337.34
Norton	33,004,721	33,004.72	16,502.36	49,507.08
Osage	49,921,577	49,921.58	24,960.79	74,882.37
Osborne	40,140,493	40,140.49	20,070.25	60,210.74
Ottawa	40,321,838	40,321.84	20,160.92	60,482.76
Pawnee	60,712,545	60,712.55	30,356.27	91,068.82
Phillips	56,174,775	56,174.78	28,087.39	84,262.17
Pottawatomie	194,457,005	194,457.01	97,228.50	291,685.51
Pratt	84,825,304	84,825.30	42,412.65	127,237.95
Rawlins	36,620,336	36,620.34	18,310.17	54,930.51
Reno	242,796,012	242,796.01	121,398.01	364,194.02
Republic	42,926,817	42,926.82	21,463.41	64,390.23
Rice	100,528,094	100,528.09	50,264.05	150,792.14
Riley	111,976,243	111,976.24	55,988.12	167,964.36
Rooks	75,158,682	75,158.68	37,579.34	112,738.02
Rush	43,550,030	43,550.03	21,775.02	65,325.05
Russell	86,625,322	86,625.32	43,312.66	129,937.98
Saline	155,107,088	155,107.09	77,553.54	232,660.63
Scott	40,191,206	40,191.21	20,095.60	60,286.81
Sedgwick	1,231,199,941	1,231,199.94	615,599.97	1,846,799.91
Seward	121,297,793	121,297.79	60,648.90	181,946,69
Shawnee	429,689,522	429,689.52	214,844.76	644,534.28
Sheridan	31,046,790	31,046.79	15,523.40	46,570.19
Sherman	46,010,013	46,010.01	23,005.01	69,015.02
Smith	33,548,520	33,548.52	16,774.26	50,322.78
Stafford	75,681,285	75,681.29	37,840.64	113,521.93
Stanton	63,395,290	63,395.29	31,697.65	95,092.94
Stevens	213,595,390	213,595.39	106,797.70	320,393.09
Sumner	104,284,889	104,284.89	52,142.44	156,427.33
Thomas	59,335,752	59,335.75	29,667.88	89,003.63
Trego	48,978,318	48,978.32	24,489.16	73,467.48
Wabaunsee	33,253,725	33,253.73	16,626.86	49,880.59
Wallace	24,125,543	24,125.54	12,062.77	36,188.31
Washington	51,864,456	51,864.46	25,932.23	77,796.69
Wichita	36,211,533	36,211.53	18,105.77	54,317.30
Wilson	47,493,022	47,493.02	23,746.51	71,239.53
Woodson	32,269,168	32,269.17	16,134.58	48,403.75
Wyandotte	374,309,910	374,309.91	187,154.96	561,464.87
TOTAL	$10,625,357,911	$10,625,357.96	$5,312,679.02	$15,938,036.98

SCHEDULE "C-IV"

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1982

Counties	Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	Total Estimated Taxes
Allen	$ 5,484.59	$ 2,742.29	$ 8,226.88
Anderson	2,936.70	1,468.35	4,405.05
Atchison	7,057.51	3,528.75	10,586.26
Barber	3,441.25	1,720.63	5,161.88
Barton	13,136.30	6,568.15	19,704.45
Bourbon	5,144.05	2,572.03	7,716.08
Brown	3,720.85	1,860.43	5,581.28
Butler	20,836.00	10,417.85	31,253.85
Chase	1,056.81	528.40	1,585.21
Chautauqua	1,817.31	908.66	2,725.97
Cherokee	5,954.63	2,977.32	8,931.95
Cheyenne	1,830.84	915.43	2,746.27
Clark	1,079.95	539.97	1,619.92
Clay	2,835.23	1,417.61	4,252.84
Cloud	4,802.13	2,401.07	7,203.20
Coffey	2,083.03	1,041.51	3,124.54
Comanche	869.50	434.75	1,304.25
Cowley	13,077.00	6,538.00	19,615.00
Crawford	11,684.26	5,842.13	17,526.39
Decatur	2,174.80	1,087.40	3,262.20
Dickinson	5,773.00	2,887.00	8,660.00
Doniphan	2,705.84	1,352.92	4,058.76
Douglas	19,682.30	9,841.15	29,523.45
Edwards	1,679.74	839.87	2,519.61
Elk	1,155.90	577.95	1,733.85
Ellis	9,079.94	4,539.97	13,619.91
Ellsworth	2,119.43	1,059.71	3,179.14
Finney	10,777.46	5,388.67	16,166.13
Ford	8,622.01	4,311.00	12,933.01
Franklin	6,796.31	3,398.16	10,194.47
Geary	8,795.20	4,397.60	13,192.80
Gove	1,264.52	632.26	1,896.78
Graham	2,339.61	1,169.81	3,509.42
Grant	2,030.01	1,015.01	3,045.02
Gray	2,920.53	1,460.26	4,380.79
Greeley	850.00	425.00	1,275.00
Greenwood	3,724.01	1,861.99	5,586.00
Hamilton	1,366.67	683.33	2,050.00
Harper	3,275.60	1,637.81	4,913.41
Harvey	10,387.51	5,193.75	15,581.26
Haskell	1,638.10	819.05	2,457.15
Hodgeman	1,112.82	556.41	1,669.23
Jackson	4,336.91	2,168.46	6,505.37
Jefferson	6,072.59	3,036.30	9,108.89
Jewell	2,564.79	1,282.37	3,847.16
Johnson	145,629.24	72,814.62	218,443.86
Kearny	1,755.75	877.88	2,633.63
Kingman	3,909.13	1,954.57	5,863.70
Kiowa	1,657.52	828.63	2,486.15
Labette	7,032.67	3,516.33	10,549.00
Lane	1,152.50	576.24	1,728.74
Leavenworth	13,327.92	6,663.96	19,991.88
Lincoln	1,952.39	976.29	2,928.68
Linn	2,268.37	1,134.17	3,402.54
Logan	1,772.33	886.17	2,658.50
Lyon	13,437.07	6,718.55	20,155.62
Marion	5,264.51	2,632.26	7,896.77
Marshall	3,224.65	1,612.33	4,836.98
McPherson	10,783.06	5,391.53	16,174.59
Meade	957.00	478.50	1,435.50
Miami	8,833.95	4,416.97	13,250.92
Mitchell	2,812.10	1,406.05	4,218.15
Montgomery	16,112.82	8,056.41	24,169.23
Morris	2,237.31	1,118.65	3,355.96
Morton	1,424.80	712.39	2,137.19

SCHEDULE "C-IV"-Concluded

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1982

Counties	Kansas Educational Building Fund 1.00 Mill	State Institutions Building Fund .50 Mill	Total Estimated Taxes
Nemaha	$ 15,063.29	$ 7,531.64	$ 22,594.93
Neosho	8,340.81	4,170.40	12,511.21
Ness	2,501.05	1,250.53	3,751.58
Norton	2,295.48	1,147.74	3,443.22
Osage	5,113.23	2,556.61	7,669.84
Osborne	2,539.87	1,269.93	3,809.80
Ottawa	2,242.00	1,121.00	3,363.00
Pawnee	2,809.30	1,404.65	4,213.95
Phillips	4,742.81	2,371.41	7,114.22
Pottawatomie	4,201.98	2,100.99	6,302.97
Pratt	3,272.44	1,636.22	4,908.66
Rawlins	1,955.14	977.57	2,932.71
Reno	24,853.32	12,426.66	37,279.98
Republic	3,000.47	1,500.23	4,500.70
Rice	5,020.42	2,510.21	7,530.63
Riley	14,659.91	7,329.96	21,989.87
Rooks	2,824.85	1,412.43	4,237.28
Rush	1,856.22	928.11	2,784.33
Russell	3,460.00	1,730.00	5,190.00
Saline	15,766.47	7,883.23	23,649.70
Scott	1,353.39	676.70	2,030.09
Sedgwick	156,725.83	78,362.79	235,088.62
Seward	8,811.[illegible]	4,405.52	13,216.56
Shawnee	47,524[illegible]	23,762.70	71,287.30
Sheridan	1,669.15	834.58	2,503.73
Sherman	3,669.54	1,834.77	5,504.31
Smith	2,581.28	1,290.64	3,871.92
Stafford	2,515.70	1,257.85	3,773.55
Stanton	903.24	451.62	1,354.86
Stevens	1,845.74	922.73	2,768.47
Sumner	10,234.99	5,117.49	15,352.48
Thomas	3,120.29	1,560.15	4,680.44
Trego	1,301.08	650.54	1,951.62
Wabaunsee	2,063.96	1,031.98	3,095.94
Wallace	1,170.63	585.32	1,755.95
Washington	2,758.34	1,379.16	4,137.50
Wichita	1,316.57	658.29	1,974.86
Wilson	3,940.89	1,970.45	5,911.34
Woodson	2,034.69	1,017.35	3,052.04
Wyandotte	48,209.03	24,104.51	72,313.54
TOTAL	$907,907.67	$453,953.70	$1,361,861.37

STATE OF KANSAS

SCHEDULE "D"

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
ABSTRACTERS BOARD OF EXAMINERS		
ABSTRACTERS' FEE FUND	9,368.00	9,030.41
ACCOUNTANCY, BOARD OF		
BOARD OF ACCOUNTANCY FEE FUND	116,525.00	111,740.14
ADJUTANT GENERAL		
MILITARY FEES FUND	100,481.00	100,413.41
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	85.00	85.00
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	131,414.00	116,597.41
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	83,593.00	69,251.51
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	118,209.00	108,715.26
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	25,000.00	25,000.00
ADVISORY COUNCIL FOR VOCATIONAL ED.		
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	105,107.00	85,710.91
AGING, DEPARTMENT ON		
OLDER AMERICANS ACT-FEDERAL FUND	360,589.00	294,941.89
TRAINING PROGRAMS-FEDERAL FUND	71,865.00	52,443.26
ADVOCACY GRANT-FEDERAL FUND	63,939.00	63,937.00
AGRICULTURE, BOARD OF		
DAIRY DIVISION FEE FUND	51,604.00	50,063.22
MARKET DIVISION FEE FUND	25,850.00	18,671.63
MEAT AND POULTRY INSPECTION FEE FUND	50,662.00	47,162.10
WHEAT QUALITY SURVEY FUND	20,011.00	20,011.00
ENTOMOLOGY FEE FUND	41,949.00	41,089.20
SOIL AMENDMENT FEE FUND	7,512.00	7,293.24
AGRICULTURE LIMING MATERIALS FEE FUND	28,226.00	28,196.69
KANSAS CORN COMMISSION FUND	161,360.00	153,506.04
KANSAS GRAIN SORGHUM COMMISSION FUND	281,585.00	256,718.58
KANSAS SOYBEAN COMMISSION FUND	128,415.00	122,104.41
AGRICULTURAL CHEMICAL FEE FUND	77,400.00	74,780.16
FEEDING STUFFS FEE FUND	355,204.00	351,214.69
FERTILIZER FEE FUND	355,317.00	352,225.57
LIVESTOCK REMEDIES FEE FUND	14,074.00	14,074.00
PESTICIDE USE FEE FUND	128,826.00	109,886.76
GRADE A MILK FEE FUND	87,334.00	76,007.87
SEED EXAMINATION FEE FUND	55,703.00	55,694.09
BINDER TWINE FEE FUND	800.00	.00
EGG FEE FUND	136,517.00	135,174.05
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL	13,697.00	13,445.42
MEAT AND POULTRY INSPECTION FUND-FEDERAL	992,284.00	976,520.85
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	31,900.00	23,480.25
FEDERAL PESTICIDE ENFORCEMENT FUND	144,100.00	115,242.25
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	225,821.00	113,821.36
WELL TESTING PROGRAM FUND-FEDERAL	120,000.00	46,700.99
NATIONAL FLOOD INSURANCE-FEDERAL FUND	27,805.00	.00
POSTAGE REIMBURSABLE FUND	7,000.00	7,000.00
ANIMAL HEALTH DEPARTMENT		
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	102,951.00	98,233.41
ANIMAL HEALTH DEPARTMENT FEE FUND	95,709.00	89,763.21
LIVESTOCK MARKET FEE FUND	238,600.00	225,336.27
LIVESTOCK BRAND FEE FUND	147,937.00	117,553.85
COMMISSION ON CIVIL RIGHTS		
CONVERSION OF MATERIALS AND EQUIPMENT	548.00	.00
ANNUAL BANQUET FUND	4,000.00	2,951.00
FEDERAL FUND	168,126.00	167,770.29
ATTORNEY GENERAL		
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	66,655.00	28,114.93
ANTITRUST ENFORCEMENT-FEDERAL FUND	81,928.00	81,795.90
ATTORNEY GENERAL-K.B.I.		
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	25,659.00	18,876.40
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	159,356.00	129,041.19
BANK COMMISSIONER		
BANK COMMISSIONER FEE FUND	1,383,186.00	1,371,699.55
BARBER EXAMINERS, BOARD OF		
BARBER EXAMINER FEE FUND	72,680.00	67,077.04
BEHAVIORAL SCIENCES REGULATORY BOARD		
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	88,216.00	73,823.83
HEALING ARTS, STATE BOARD OF		
HEALING ARTS FEE FUND	276,254.00	261,818.39
CORPORATION COMMISSION		
PUBLIC SERVICE REGULATION FUND	3,005,236.00	2,881,201.04
SECURITIES ACT FEE FUND	430,872.00	413,967.74
GAS PIPELINE INSPECTION FEE FUND	9,000.00	8,422.20
MINED-LAND CONSERVATION AND		

STATE OF KANSAS
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
RECLAMATION FEE FUND	110,584.00	95,581.63
CONSERVATION FEE FUND	1,789,170.00	1,760,216.82
MOTOR CARRIER LICENSE FEES FUND	1,030,909.00	1,019,047.68
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	183,699.00	124,467.09
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	138,405.00	107,681.27
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	17,000.00	.00
CORRECTIONAL-VOCATIONAL TRAINING CENTER		
GENERAL FEES FUND	18,584.00	15,604.37
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	182,069.00	180,869.00
COSMETOLOGY,KANSAS STATE BOARD OF		
COSMETOLOGY FEE FUND	199,378.00	197,770.33
STATE DEPT. OF CREDIT UNIONS		
CREDIT UNION FEE FUND	270,914.00	260,607.45
DENTAL BOARD		
DENTAL BOARD FEE FUND	86,804.00	86,804.00
DEPARTMENT OF ADMINISTRATION		
BUILDING AND GROUNDS FUND	90,391.00	72,247.92
SURPLUS PROPERTY FUND	312,591.00	274,115.80
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	38,001.00	37,066.60
ALL-SPORTS HALL OF FAME FUND	13,840.00	5,729.51
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND	192,275.00	75,563.20
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND	30,500.00	.00
STATE OFFICE BUILDING OPERATING FUND	2,354,112.00	2,265,062.97
DATA PROCESSING FUND	151,065.00	150,969.86
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	409,480.00	400,143.85
ACCOUNTING SERVICES RECOVERY FUND	36,978.00	36,978.00
FIFTH AND KANSAS AVENUE OPERATING FUND	400,025.00	393,907.06
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	100,000.00	91,209.20
MOTOR POOL SERVICE FUND	2,487,602.00	1,838,847.02
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	2,085,600.00	2,080,818.29
FORBES BUILDING AND GROUNDS FUND	580,396.00	572,112.97
DEPT. OF ADM.-DIVISION OF PRINTING		
INTRAGOVERNMENTAL PRINTING SERVICE FUND	5,020,303.00	4,326,866.87
EMBALMING, BOARD OF		
EMBALMING BOARD FEE FUND	74,575.00	72,497.97
ENERGY OFFICE, KANSAS		
PUBLICATIONS FEE FUND	36,907.00	.00
FUEL ALCOHOL PROJECTS FUND	20,500.00	20,500.00
ENERGY SPECIAL PROJECTS FUND	901,468.00	859,781.68
FIRE MARSHAL		
FIRE MARSHAL FEE FUND	966,424.00	965,923.21
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	84,274.00	70,393.02
FIRE INFORMATION SYSTEM-FEDERAL FUND	15,000.00	3,467.75
FISH AND GAME COMMISSION, KANSAS		
FORESTRY, FISH AND GAME COMMISSION FEE FUND	8,620,022.40	8,349,100.78
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	309,658.00	303,339.49
NONGAME WILDLIFE IMPROVEMENT FUND	99,124.00	58,270.30
FORT HAYS STATE UNIVERSITY		
GENERAL FEES FUND	2,734,120.00	2,733,998.63
OIL AND GAS ROYALTIES FUND	2,000.00	2,000.00
PARKING FEES FUND	60,173.00	52,066.91
RESTRICTED FEES FUND	165,000.00	.00
INSTITUTIONAL OVERHEAD FUND	10,000.00	5,541.86
GOVERNORS COMMITTEE ON CRIMINAL ADM.		
OMNIBUS CRIME ACT-FEDERAL FUND	185,996.00	114,060.93
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	47,080.00	42,623.33
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	22,268.00	9,906.94
GRAIN INSPECTION DEPARTMENT		
GRAIN INSPECTION FEE FUND	5,106,637.00	4,169,755.48
DEPARTMENT OF HEALTH AND ENVIRONMENT		
VITAL STATISTICS FEE FUND	605,341.00	600,823.71
TITLE XIX FUND	698,456.00	682,759.76
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	15,000.00	14,089.10
FOOD SERVICE AND LODGING FEE FUND	480,742.00	469,636.06
MIGRANT PROJECT FEE FUND	20,000.00	8,000.00
CRIPPLED CHILDREN'S COMMISSION FUND	75,000.00	74,999.92
WATERWELL CONTRACTORS LICENSING FUND	19,000.00	17,586.99

STATE OF KANSAS SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
MEDICARE FUND-FEDERAL	191,156.00	115,053.98
FEDERAL MIGRANT HEALTH PROGRAM FUND	199,580.00	173,432.96
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	146,985.00	144,964.48
FEDERAL AIR QUALITY PROGRAM FUND	490,258.00	490,038.87
FEDERAL SOLID WASTE FUND	346,187.00	346,187.00
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM	7,013,915.00	6,481,643.52
HEW GRANT-EMS-PLANNING FUND	67,793.00	54,305.52
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	23,839.00	19,218.35
WATER SUPPLY FUND-FEDERAL	481,629.00	481,528.40
MIGRANT HEALTH PROGRAM FUND-CETA	22,386.00	.00
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	392,453.00	381,981.42
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	86,889.00	33,113.75
SOIL CONSERVATION SURVEY PROJECT-FEDERAL FUND	50,000.00	4,618.97
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	983,800.00	818,820.30
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	273,707.00	271,281.86
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	202,846.00	147,122.33
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	20,899.00	20,899.00
PLUS PROGRAM-FEDERAL FUND	307,880.00	293,021.65
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	1,582,688.00	1,518,391.59
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	2,669,670.00	2,656,724.75
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	50,475.00	50,475.00
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	200,978.00	200,518.51
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	300,150.00	299,174.94
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND	342,914.00	338,875.60
HIGHWAY SAFETY-FEDERAL FUND	26,522.00	.00
SPECIAL BEQUEST FUND	5,000.00	3,540.02
HEARING AID DISPENSORS,BD OF EXAMINERS		
HEARING AID BOARD FEE FUND	6,968.00	5,649.81
DEPARTMENT OF TRANSPORTATION		
STATE AIRPORT SYSTEM-FEDERAL FUND	56,250.00	.00
URBAN MASS TRANSIT FUND-FEDERAL	4,584,930.00	597,833.41
FEDERAL HIGHWAY SAFETY FUND	4,100,000.00	3,519,634.01
STATE RAILROAD PLANNING AND ASSISTANCE FUND-FEDERAL	1,812,400.00	1,462,400.00
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	301,500.00	289,168.00
STATE HIGHWAY FUND	113,402,601.00	97,269,139.41
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000.00	2,500,000.00
HIGHWAY PATROL		
STATE HIGHWAY PATROL FUND	15,362,766.00	15,159,383.34
FOR PATROL OF KANSAS TURNPIKE FUND	973,414.00	933,140.52
CAPITOL AREA SECURITY FUND	476,174.00	437,138.63
HISTORICAL SOCIETY, STATE		
GENERAL FEES FUND	212,516.00	112,443.48
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	87,640.00	82,439.98
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	119,911.00	106,288.54
DEPARTMENT OF HUMAN RESOURCES		
WORKMEN'S COMPENSATION FEE FUND	1,039,921.00	1,020,956.88
BOILER INSPECTION FEE FUND	107,558.00	86,888.09
ADMINISTRATION FEE FUND	3,010,635.00	1,731,777.54
WORK INCENTIVE PROGRAM-FEDERAL FUND	250,000.00	68,205.00
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	207,122.00	207,055.28
KANSAS VETERANS' COMMISSION FUND	118,000.00	116,444.90
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	86,039.00	80,803.42
DEPARTMENT OF ECONOMIC DEVELOPMENT		
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	13,000.00	10,846.47
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	80,000.00	41,377.28
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	66,572.00	47,249.87
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	26,376.00	18,784.33
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	377,995.00	157,063.60
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	41,925.00	17,143.97

STATE OF KANSAS SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
KANSAS CORRECTIONAL INST. FOR WOMEN		
GENERAL FEES FUND	8,621.00	3,879.44
OMNIBUS CRIME ACT-FEDERAL FUND	24,881.00	23,240.51
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	38,693.00	.00
INDUSTRIAL REFORMATORY		
GENERAL FEES FUND	110,000.00	110,000.00
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	94,813.00	73,164.00
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	245,480.00	214,437.00
YOUTH CENTER AT TOPEKA		
YOUTH CENTER AT TOPEKA FEE FUND	102,000.00	72,500.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	135,243.00	121,267.20
OMNIBUS CRIME ACT FUND	24,717.00	24,717.00
YOUTH CENTER AT BELOIT		
YOUTH CENTER AT BELOIT FEE FUND	20,680.00	20,583.44
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	70,000.00	68,469.01
INSURANCE DEPARTMENT		
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	31,877.00	22,313.81
CONVERSION OF MATERIALS AND EQUIPMENT	500.00	500.00
HEALTH CARE STABILIZATION FUND		
ADMINISTRATION-INCLUDING OFFICIAL HOSPITALITY	27,167.00	27,167.00
YOUTH CENTER AT ATCHISON		
YOUTH CENTER AT ATCHISON FEE FUND	36,000.00	33,288.08
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	52,278.00	45,368.14
KANSAS ARTS COMMISSION		
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	30,314.00	27,549.02
KANSAS NEUROLOGICAL INSTITUTE		
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	395,470.00	395,397.87
TITLE XIX FUND	5,290,376.00	5,099,786.98
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	127,720.00	112,238.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	169,960.00	146,576.14
KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM		
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	1,663,453.00	1,632,402.34
KANSAS STATE UNIVERSITY		
GENERAL FEES FUND	14,662,486.00	14,660,016.15
PARKING FEES FUND	472,342.00	320,142.66
SPONSORED RESEARCH OVERHEAD FUND	2,713,005.00	2,711,729.04
FEDERAL EXTENSION FUND	3,097,746.00	3,022,129.79
INTEREST ON ENDOWMENT FUND	77,500.00	77,500.00
KANSAS STATE UNIVERSITY VETERINARY MEDICAL CTR.		
GENERAL FEES FUND	1,401,686.00	1,392,124.76
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	1,169,000.00	1,133,975.25
BOARD OF STATE FAIR MANAGERS		
STATE FAIR FEE FUND	1,482,406.00	1,481,576.29
EMPORIA STATE UNIVERSITY		
GENERAL FEES FUND	2,871,682.00	2,871,681.25
PARKING FEES FUND	77,448.00	43,257.97
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	55,580.00	51,522.62
INTEREST FUND	20,000.00	20,000.00
PITTSBURG STATE UNIVERSITY		
GENERAL FEES FUND	2,788,319.00	2,788,301.26
PARKING FEES FUND	116,276.00	74,252.88
KANSAS WHEAT COMMISSION		
KANSAS WHEAT COMMISSION FUND	817,252.00	764,652.45
LARNED STATE HOSPITAL		
LARNED STATE HOSPITAL FEE FUND	1,350,000.00	1,349,965.58
TITLE XIX FUND	747,308.00	747,282.87
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	57,956.00	57,214.73
LIBRARY STATE		
STATE LIBRARY FUND	2,000.00	856.10
CONVERSION OF MATERIALS AND EQUIPMENT FUND	50.00	50.00
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	860,312.00	779,861.89
THE STORMONT MEDICAL LIBRARY FUND	550.00	523.05
CREDIT COMMISSIONER,CONSUMER		
CONSUMER CREDIT FEE FUND	256,056.00	228,427.37
NURSING,BOARD OF		
BOARD OF NURSING FEE FUND	385,774.00	356,712.42
OPTOMETRY EXAMINERS,BOARD OF		
OPTOMETRY FEE FUND	29,389.00	29,231.83
OSAWATOMIE STATE HOSPITAL		
OSAWATOMIE STATE HOSPITAL FEE FUND	2,174,458.00	1,999,329.08
TITLE XIX FUND	1,174,475.00	1,137,883.92

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	60,443.00	59,241.02
PARK AND RESOURCES AUTHORITY, STATE		
GENERAL FEES FUND	1,417,375.00	1,286,085.40
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	419,875.00	111,681.17
PARSONS STATE HOSP & TRAINING CENTER		
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	342,700.00	337,007.35
TITLE XIX FUND	3,373,629.00	3,352,876.46
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	132,250.00	132,250.00
DEPARTMENT OF CORRECTIONS		
GENERAL FEE FUND	6,000.00	5,959.31
OMNIBUS CRIME ACT-FEDERAL FUND	104,413.00	97,203.45
OMNIBUS CRIME ACT-COMMUNITY CORRECTIONS GRANTS FUND	88,740.00	88,740.00
INDUSTRIES COORDINATOR-FEDERAL FUND	26,952.00	20,004.46
DEPT OF CORRECTIONS-KS CORRECTIONAL IND		
CORRECTIONAL INDUSTRIES FUND	3,046,884.00	3,025,564.61
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	44,500.00	44,272.76
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	15,000.00	14,849.76
PENITENTIARY STATE		
GENERAL FEES FUND	39,336.00	34,140.72
PLASMAPHERESIS PROGRAM FUND	4,244.00	4,244.00
OMNIBUS CRIME ACT-FEDERAL FUND	38,872.00	37,020.00
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	132,063.00	130,200.00
PHARMACY,BOARD OF		
STATE BOARD OF PHARMACY FEE FUND	178,831.00	170,144.01
REAL ESTATE COMMISSION		
REAL ESTATE FEE FUND	350,077.00	314,773.90
RECEPTION AND DIAGNOSTIC CENTER, KANSAS		
GENERAL FEES FUND	5,741.00	5,741.00
RAINBOW MENTAL HEALTH FACILITY		
RAINBOW MENTAL HEALTH FACILITY FEE FUND	385,144.00	365,359.11
TITLE XIX FUND	136,683.00	136,682.99
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	41,000.00	22,236.73
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	131,303.00	130,729.64
REGENTS BOARD OF		
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	83,906.00	31,010.10
DEPARTMENT OF REVENUE		
MICROFILMING FUND	6,941.00	6,031.00
DIVISION OF VEHICLES-OPERATING FUND	13,548,659.00	13,401,129.64
CONVERSION OF MATERIALS AND EQUIPMENT	2,105.00	2,105.00
SETOFF SERVICES REVENUE FUND	25,172.00	25,172.00
NORTON STATE HOSPITAL		
NORTON STATE HOSPITAL FEE FUND	468,871.00	460,386.34
TITLE XIX FUND	2,674,292.00	2,664,850.04
SAVINGS & LOAN DEPT		
SAVINGS AND LOAN FEE FUND	228,336.00	194,200.62
SCHOOL FOR THE VISUALLY HANDICAPPED		
GENERAL FEES FUND	10,000.00	9,917.30
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	72,161.00	62,714.89
SCHOOL FOR THE DEAF		
GENERAL FEES FUND	50,000.00	45,931.11
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	214,243.00	191,347.78
VOCATIONAL EDUCATION FUND-FEDERAL	62,000.00	61,698.80
SPECIAL BEQUEST FUND	1,500.00	821.99
DEPT OF SOCIAL & REHABILITATION SERVICES		
SOCIAL AND REHABILITATION SERVICES FEE FUND	20,000.00	920.12
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	20,000.00	20,000.00
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	865,000.00	857,092.45
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	1,000.00	1,000.00
ALCOHOLISM TREATMENT FUND	505,000.00	489,285.00
REHABILITATION OF THE BLIND FUND-FEDERAL	1,399,082.00	1,097,364.00
VOCATIONAL REHABILITATION CLEARING FUND	85,000.00	4,145.80
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	1,287,797.00	1,140,141.50
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	833,712.00	633,326.59
VOCATIONAL REHABILITATION OF DISABLED		

STATE OF KANSAS SCHEDULE "D"- CONTINUED
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR
1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
PERSONS FUND-FEDERAL	5,817,121.00	4,430,461.98
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	793,728.00	120,791.74
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	3,526,208.00	3,422,914.75
SUPPLEMENTAL SOCIAL SECURITY PROGRAM FUND-FEDERAL	471,529.00	64,619.99
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	322,200.00	82,585.62
DRUG ABUSE FUND-FEDERAL	339,500.00	105,946.65
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	69,330.00	47,730.18
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	128,000.00	123,340.54
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	21,798,958.34	16,558,562.83
DAY CARE HOME EVALUATION PROJECT-FEDERAL FUND	50,000.00	.00
ALCOHOLISM GRANT FUND-FEDERAL	559,874.00	219,949.77
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	138,827.00	104,727.75
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	264,586.00	149,749.50
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	284,000.00	146,765.30
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	149,034.00	110,586.43
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	203,450.00	198,823.52
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	71,800.00	28,044.23
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	31,230.00	28,099.29
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	424,270.00	424,270.00
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	74,383.00	64,859.55
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	29,975.00	16,867.36
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND	70,000.00	70,000.00
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	27,785.00	.00
FEDERAL BLOCK GRANTS FUND	12,275,000.00	11,472,419.46
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	62,500.00	30,180.69
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	62,500.00	62,355.25
FAMILY AND CHILDREN TRUST FUND	134,000.00	114,375.40
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	5,000.00	474.80
DEPT OF SRS-MENTAL HEALTH & RETARDATION		
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	414,192.00	399,585.87
KANSAS SOLDIERS HOME		
SOLDIERS' HOME FEE FUND	840,998.00	768,595.99
DEPARTMENT OF EDUCATION		
CONVERSION OF MATERIALS AND EQUIPMENT	10,000.00	10,000.00
STATE SAFETY FUND	1,382,869.00	1,353,093.57
ECONOMIC AND CONSUMER EDUCATION FUND	50,000.00	50,000.00
CERTIFICATE FEE FUND	237,338.00	211,110.79
PROPRIETARY SCHOOL FEE FUND	21,159.00	20,220.64
ADULT BASIC EDUCATION-FEDERAL FUND	1,169,435.00	975,256.00
FOOD ASSISTANCE-FEDERAL FUND	38,747,853.00	26,058,666.48
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	127,630.00	11,032.19
STATE OPERATIONS FUND-FEDERAL	1,345,913.00	1,187,396.43
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	24,215,000.00	23,543,211.05
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	13,584,589.00	11,746,883.17
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	7,595,252.00	6,771,052.15
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	74,136.00	50,498.07
CAREER INCENTIVE ACT-FEDERAL FUND	231,785.00	135,093.22
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	582,500.00	499,725.01
KANSAS TECHNICAL INSTITUTE		
GENERAL FEES	196,456.00	161,191.05
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS		
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	4,444.00	2,904.42
TECHNICAL PROFESSIONS, STATE BOARD OF		

STATE OF KANSAS

SCHEDULE "D" - CONCLUDED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1982 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1982 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1982
TECHNICAL PROFESSIONS FEE FUND	164,704.00	164,704.00
TOPEKA STATE HOSPITAL		
TOPEKA STATE HOSPITAL FEE FUND	2,669,195.00	2,668,381.25
TITLE XIX FUND	2,280,187.00	2,279,723.17
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	121,000.00	121,000.00
TREASURER, STATE		
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	20,000.00	20,000.00
JUDICIAL BRANCH		
BAR ADMISSION FEE FUND	31,809.00	26,548.44
COURT REPORTER FUND	1,748.00	1,010.77
JUDICIAL BRANCH - SUPREME COURT LAW LIBRARY		
LIBRARY REPORT FEE FUND	89,500.00	89,499.22
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS		
GENERAL FEES FUND	19,520,719.00	19,520,719.00
LAW ENFORCEMENT TRAINING CENTER FUND	316,551.00	314,900.93
PARKING FEES FUND	804,962.00	786,765.10
GEOLOGICAL SURVEY FUND	1,440,000.00	1,049,009.26
SPONSORED RESEARCH OVERHEAD FUND	2,766,125.00	2,766,081.18
INTEREST ON ENDOWMENT	25,000.00	24,999.92
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS		
GENERAL FEES FUND	3,635,503.00	3,629,948.43
HOSPITAL REVENUE FUND	46,458,890.00	44,291,731.10
PARKING FEES FUND	245,616.00	245,594.24
SPONSORED RESEARCH OVERHEAD FUND	2,266,866.00	1,811,527.55
VETERINARY EXAMINERS, BD OF		
VETERINARY EXAMINERS FEE FUND	32,934.00	29,872.30
KANSAS WATER OFFICE		
FEDERAL WATER RESOURCES PLANNING GRANT FUND	191,395.00	132,229.91
WATER SUPPLY FUND-FEDERAL	38,198.00	.00
WINFIELD STATE HOSPITAL & TRAINING CTR.		
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	989,381.00	988,969.59
TITLE XIX FUND	6,557,402.00	6,557,049.81
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	97,866.00	97,866.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	160,589.00	159,105.02
WICHITA STATE UNIVERSITY		
GENERAL FEES FUND	8,476,571.00	8,476,571.00
SPONSORED RESEARCH OVERHEAD FUND	550,000.00	470,953.37

STATEMENT "D"

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEARS ENDED JUNE 30

Counties	Court Reporter's Retirement Fees		Game License		Motor Vehicle Registrations		Fines, Penalties and Forfeitures - District Court	
	1982	1981	1982	1981	1982	1981	1982	1981
Allen	$ 481.50	$ 533.50	$ 43,195.00	$ 42,217.00	$ 340,274.92	$ 338,920.96	$ 75,609.55	$ 60,226.50
Anderson	168.75	156.75	18,067.00	18,131.00	202,488.89	207,109.31	30,372.25	43,932.10
Atchison	294.25	321.00	33,774.00	36,665.00	293,291.44	306,725.59	27,453.15	35,195.33
Barber	177.00	162.00	19,029.50	20,924.25	244,512.42	238,907.34	41,723.60	33,578.50
Barton	1,083.00	954.00	104,413.00	97,409.00	1,170,359.77	1,114,392.17	83,727.59	84,575.61
Bourbon	397.50	349.50	41,935.00	41,921.00	309,006.71	315,768.11	24,059.37	36,637.50
Brown	124.50	138.00	33,563.00	32,655.00	263,718.71	278,074.87	73,275.60	61,292.08
Butler	895.50	954.50	73,885.00	71,970.00	1,110,133.68	1,109,311.22	199,778.12	209,923.50
Chase	64.50	75.00	8,809.00	8,726.00	82,728.54	78,219.51	58,505.50	57,261.50
Chautauqua	126.00	154.50	18,930.00	15,312.00	148,552.07	144,889.94	12,553.50	19,416.00
Cherokee	432.00	525.50	102,976.00	98,887.75	388,454.92	394,511.16	39,735.80	48,228.10
Cheyenne	57.00	49.50	47,362.00	40,919.00	122,486.22	116,970.18	30,246.50	22,104.50
Clark	46.50	36.00	22,271.00	22,750.00	94,997.18	69,981.57	18,293.00	13,062.50
Clay	147.00	144.00	35,942.00	34,424.00	222,085.84	225,315.68	14,702.00	17,938.00
Cloud	163.00	175.50	40,093.00	41,858.00	235,994.94	270,210.80	52,908.48	48,441.60
Coffey	216.00	195.00	40,227.00	34,899.00	229,098.40	237,317.82	98,658.64	93,348.22
Comanche	51.00	49.50	14,429.00	15,779.00	68,920.81	69,919.75	11,979.00	6,629.80
Cowley	858.00	843.50	89,886.00	85,589.00	748,324.28	750,011.70	89,689.00	64,887.09
Crawford	736.50	768.00	79,883.00	85,266.00	655,321.40	661,994.21	64,929.35	70,389.05
Decatur	90.00	70.50	29,535.00	31,346.00	161,313.00	156,693.66	14,115.50	8,748.00
Dickinson	330.00	356.54	48,761.00	43,119.00	423,633.17	432,334.83	93,428.00	57,898.85
Doniphan	126.00	150.00	33,671.00	50,295.00	202,695.24	204,335.94	48,365.25	44,108.50
Douglas	1,305.00	1,420.50	144,809.00	149,682.00	933,290.41	951,601.54	133,999.60	139,916.52
Edwards	91.50	90.00	12,791.00	10,789.00	121,126.30	132,556.49	39,217.85	32,930.00
Elk	115.50	126.00	10,600.00	9,656.00	97,639.63	97,613.44	12,757.50	10,853.50
Ellis	556.50	538.50	67,246.00	60,523.00	646,285.70	611,444.65	120,231.50	96,251.50
Ellsworth	182.25	133.50	33,203.00	27,756.00	177,039.83	178,230.16	98,112.25	70,205.52
Finney	847.50	874.50	78,331.00	67,964.00	668,648.53	669,140.50	127,302.98	121,488.27
Ford	778.50	702.50	94,172.00	87,948.00	576,509.76	605,872.59	55,839.08	64,167.90
Franklin	544.50	616.50	47,281.00	44,886.00	464,248.29	466,070.79	54,742.39	51,217.87
Geary	1,166.55	1,036.00	104,181.00	105,569.00	471,629.98	472,586.12	131,043.38	159,120.55
Gove	60.00	67.50	17,243.00	15,336.00	120,986.60	120,049.13	50,464.50	42,593.22
Graham	109.50	85.50	25,128.00	24,154.00	162,706.37	145,588.89	9,114.00	14,004.00
Grant	174.00	171.00	35,162.00	32,048.00	256,643.08	273,579.47	13,647.75	23,322.25
Gray	135.00	165.00	13,471.00	14,230.00	169,367.08	187,739.28	31,274.00	39,017.50
Greeley	45.00	76.50	12,450.00	7,872.00	74,174.27	74,761.11	5,693.00	7,554.00
Greenwood	318.00	234.00	33,089.00	35,730.00	294,585.60	282,592.37	41,611.69	45,031.00
Hamilton	67.50	61.50	14,805.00	13,069.00	80,283.50	82,101.03	11,530.40	5,812.81
Harper	121.50	112.50	18,419.00	19,357.00	212,525.76	210,548.10	25,071.65	23,726.40
Harvey	524.00	476.00	49,615.00	51,347.00	606,276.94	622,408.30	82,610.00	65,587.94
Haskell	102.00	90.00	14,338.00	12,763.00	147,789.74	148,375.45	19,307.30	11,536.70
Hodgeman	42.00	57.00	4,130.00	4,946.00	82,421.69	84,415.10	3,936.00	6,702.00
Jackson	168.00	181.50	21,352.00	18,953.00	236,569.37	249,437.26	26,247.00	29,119.10
Jefferson	259.50	253.50	52,541.00	49,639.00	420,804.06	373,424.89	67,455.81	58,282.34
Jewell	66.00	64.50	42,777.00	55,495.00	153,598.22	152,231.04	22,030.00	14,154.00
Johnson	7,818.00	7,894.79	277,916.00	283,555.00	4,404,137.26	4,455,456.81	290,610.57	256,852.15
Kearny	55.50	66.00	11,272.25	9,074.00	123,771.02	122,313.45	39,697.56	19,193.17
Kingman	175.50	130.50	33,636.00	31,882.00	272,572.70	313,498.19	65,969.06	74,345.36
Kiowa	61.50	57.00	22,360.75	18,123.00	123,621.70	122,166.16	32,742.00	39,048.80
Labette	531.00	523.50	69,674.00	50,742.00	472,584.07	499,951.04	59,030.65	59,649.30
Lane	46.50	67.50	10,237.00	8,546.00	80,534.55	77,326.42	11,049.32	4,300.25
Leavenworth	1,093.50	982.25	70,724.00	64,294.00	799,951.59	795,175.10	103,980.10	91,780.77
Lincoln	51.00	51.00	25,021.00	23,414.00	114,010.59	120,007.74	5,214.75	7,888.00
Linn	175.50	157.50	29,497.00	29,228.00	202,556.27	212,029.42	38,214.00	36,884.50
Logan	93.00	148.50	18,246.00	15,124.00	112,879.44	110,491.89	17,280.88	12,669.20
Lyon	774.00	757.50	80,531.00	79,228.00	633,862.71	638,128.11	187,548.19	213,525.10
Marion	221.00	183.00	47,287.00	45,799.00	320,672.21	319,738.58	46,839.76	39,998.93
Marshall	153.00	160.50	38,412.00	41,498.00	312,379.16	317,625.78	37,186.35	29,713.65
McPherson	715.50	640.00	56,073.00	51,474.00	646,163.25	665,858.44	139,848.46	91,729.02
Meade	117.00	112.50	30,050.00	25,786.00	144,083.74	148,489.50	33,573.05	26,638.48
Miami	486.00	460.50	50,479.00	56,050.00	460,080.93	462,992.22	55,354.53	53,741.76
Mitchell	96.00	93.50	66,315.00	60,946.00	214,273.83	220,572.65	29,934.49	24,897.20
Montgomery	1,193.00	1,507.00	122,297.00	102,186.00	865,945.15	843,786.43	140,777.10	171,079.69
Morris	93.00	121.50	21,220.00	22,405.00	145,402.05	148,686.05	13,638.00	12,046.75
Morton	90.00	93.00	28,173.96	13,830.04	99,996.68	96,669.18	11,689.58	12,409.00

STATEMENT "D"-Concluded

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEARS ENDED JUNE 30

Counties	Court Reporter's Retirement Fees		Game License		Motor Vehicle Registrations		Fines, Penalties and Forfeitures - District Court	
	1982	1981	1982	1981	1982	1981	1982	1981
Nemaha -------------	$ 99.00	$ 83.03	$ 30,863.00	$ 32,103.00	$ 248,260.11	$ 244,600.54	$ 29,502.84	$ 23,479.50
Neosho -------------	598.50	512.25	40,819.00	39,169.00	630,167.31	576,567.41	61,734.00	46,051.90
Ness ---------------	109.50	78.00	14,075.00	13,473.00	245,978.51	228,004.07	21,502.65	13,849.00
Norton -------------	127.50	138.00	50,545 00	45,747.00	153,717.00	158,596.03	22,639.93	20,011.98
Osage --------------	328.50	587.00	70,757.00	71,993.00	330,704.32	346,495.06	78,073.63	69,583.60
Osborne ------------	123.00	96.00	33,276.00	33,824.00	156,711.47	154,208.98	33,342.47	23,366.07
Ottawa -------------	81.00	115.00	12,987.00	13,907.00	151,815.86	155,673.85	52,341.50	46,780.80
Pawnee -------------	139.50	135.00	20,489.00	18,531.00	206,482.22	201,966.50	33,959.00	44,535.20
Phillips -----------	118.50	150.00	35,691.00	38,334.00	188,611.19	201,924.84	41,461.00	45,261.50
Pottawatomie -------	223.50	210.00	69,841.00	40,203.00	333,919.11	347,949.51	36,832.44	45,384.53
Pratt --------------	258.45	240.00	37,266.00	31,426.00	450,041.12	376,630.32	76,147.05	74,979.43
Rawlins ------------	81.00	88.50	22,919.00	14,906.00	132,151.64	133,663.00	13,158.65	13,638.00
Reno ---------------	2,259.00	2,118.25	109,606.00	109,972.00	1,407,509.00	1,426,125.77	167,578.63	166,250.00
Republic -----------	78.00	67.50	33,537.00	30,703.00	196,000.83	195,375.71	46,277.14	41,098.88
Rice ---------------	234.00	211.50	21,200.00	20,334.00	342,333.45	335,987.34	56,157.41	51,475.14
Riley --------------	849.00	933.00	78,696.00	78,466.00	630,931.19	625,488.07	182,697.85	153,153.49
Rooks --------------	135.00	121.50	33,711.00	28,226.00	268,566.06	240,402.09	21,484.50	21,982.50
Rush ---------------	89.50	70.50	10,995.00	10,899.00	136,809.32	142,194.35	38,148.78	21,475.63
Russell ------------	223.50	202.50	32,647.00	30,741.00	388,239.50	367,173.63	92,947.00	65,002.25
Saline -------------	1,147.50	1,158.50	139,772.00	124,327.00	1,058,744.60	1,124,259.00	226,937.71	205,565.34
Scott --------------	121.50	133.50	25,879.00	27,815.00	172,548.13	174,946.00	31,611.75	22,853.02
Sedgwick -----------	12,435.50	10,189.50	547,511.00	634,580.00	6,541,202.38	6,777,491.92	527,551.25	501,350.42
Seward -------------	861.00	501.00	149,716.00	145,040.00	396,445.14	401,958.88	81,764.15	62,068.50
Shawnee ------------	3,546.00	3,735.50	234,806.00	244,339.00	2,623,076.88	2,657,004.65	457,181.30	339,224.45
Sheridan -----------	27.00	40.50	23,451.00	18,896.00	117,885.50	123,848.46	2,525.00	9,686.00
Sherman ------------	198.00	230.50	81,715.00	66,485.00	215,902.29	220,543.82	104,578.69	70,386.22
Smith --------------	66.00	119.50	26,670.00	26,314.00	168,298.49	172,175.81	25,303.00	24,064.55
Stafford -----------	136.50	102.00	8,349.00	9,243.00	179,718.06	186,526.40	27,694.70	17,412.50
Stanton ------------	48.00	43.50	16,696.00	12,360.00	93,146.97	100,433.10	7,611.67	11,960.20
Stevens ------------	148.50	126.00	29,261.00	25,878.00	161,093.36	186,731.72	23,629.25	18,269.74
Sumner -------------	465.00	407.50	48,226.00	38,177.00	544,719.19	558,937.59	165,260.57	150,905.26
Thomas -------------	148.50	199.50	50,359.00	40,665.00	262,966.17	259,953.07	64,928.62	56,020.68
Trego --------------	83.50	63.00	21,911.00	22,968.00	123,052.63	126,573.77	72,943.19	80,310.95
Wabaunsee ----------	93.00	84.00	13,365.00	12,462.00	147,939.87	154,301.89	266,673.53	187,525.56
Wallace ------------	66.00	42.00	7,923.00	6,672.00	71,662.93	71,611.46	5,995.50	7,339.00
Washington ---------	82.50	79.00	22,088.00	24,649.00	205,732.89	215,804.87	11,508.70	21,166.00
Wichita ------------	55.50	51.00	10,875.00	9,563.00	102,458.80	108,951.99	6,225.00	2,939.50
Wilson -------------	318.00	331.50	21,462.00	25,023.00	268,124.62	263,353.50	32,525.40	31,726.09
Woodson ------------	142.50	93.00	22,282.00	24,244.00	123,922.72	128,093.92	23,092.00	25,092.50
Wyandotte ----------	5,236.50	5,297.25	207,231.00	323,291.00	2,568,764.08	2,686,329.41	191,430.15	167,892.29
County Totals ------	60,467.25	58,189.11	5,596,660.46	5,492,906.04	48,189,377.07	48,764,015.48	7,210,484.38	6,549,926.97
Game Licenses and Permits Collected by Fish and Game Commission ---------			912,749.00	850,702.00				
Ports of Entry Collection ---------					17,899,254.82	16,937,669.64		
Central Motor Pool Collections ---					182,029.00	178,004.00		
GRAND TOTAL --------	$60,467.25	$58,189.11	$6,509,409.46	$6,343,608.04	$66,270,660.89	$65,879,689.12	$7,210,484.38	$6,549,926.97

Note: The Motor Vehicle Registrations' receipts by county shown in this report are supplied by the Department of Transportation. The Fines, Forfeitures and Penalties' receipts by county shown in this report are supplied by the State Treasurer.

STATEMENT "E"

STATE OF KANSAS
Retail Sales Tax Receipts by Counties
JULY 1, 1981, TO JUNE 30, 1982

County	1982	1981
Allen	$ 2,001,139.24	$ 1,874,326.45
Anderson	790,193.43	783,896.76
Atchison	1,702,827.35	1,707,043.39
Barber	1,330,293.49	971,587.29
Barton	12,547,574.90	11,508,445.73
Bourbon	2,038,376.46	1,891,769.58
Brown	1,255,281.83	1,215,993.61
Butler	6,363,891.22	6,400,128.66
Chase	261,426.05	278,864.88
Chautauqua	584,500.57	530,752.07
Cherokee	1,602,636.07	1,489,443.86
Cheyenne	499,140.01	519,332.02
Clark	253,167.12	222,591.63
Clay	1,072,864.30	1,055,093.06
Cloud	1,554,643.08	1,611,228.36
Coffey	808,531.71	773,886.14
Comanche	244,590.35	232,663.55
Cowley	5,541,824.29	5,221,544.92
Crawford	4,489,562.96	4,489,997.48
Decatur	685,263.21	644,561.28
Dickinson	2,100,593.58	2,020,979.22
Doniphan	708,719.38	682,386.35
Douglas	8,944,885.84	8,534,825.03
Edwards	385,348.19	424,757.86
Elk	281,399.40	219,655.54
Ellis	5,991,202.48	5,468,151.82
Ellsworth	704,235.74	691,651.21
Finney	6,498,091.89	6,310,262.82
Ford	5,531,278.05	5,533,368.12
Franklin	2,393,431.36	2,339,565.65
Geary	3,738,383.81	3,286,160.16
Gove	443,321.38	498,287.04
Graham	668,371.05	675,915.35
Grant	1,510,051.22	1,425,289.64
Gray	572,634.90	665,138.44
Greeley	178,496.55	208,498.89
Greenwood	1,107,901.07	1,117,180.50
Hamilton	251,329.99	255,140.74
Harper	1,113,420.64	1,109,079.25
Harvey	3,537,634.54	3,438,982.26
Haskell	410,197.59	421,710.52
Hodgeman	127,903.41	135,656.58
Jackson	848,138.47	787,287.69
Jefferson	977,510.77	996,103.58
Jewell	348,805.10	361,764.99
Johnson	50,708,372.45	46,988,490.17
Kearny	266,574.54	243,714.33
Kingman	964,365.36	930,498.63
Kiowa	506,649.05	534,131.91
Labette	2,989,191.71	2,889,798.41
Lane	258,024.07	290,267.23
Leavenworth	4,525,375.70	4,341,672.04
Lincoln	333,889.46	403,804.17
Linn	546,249.32	582,932.49
Logan	583,342.32	642,446.45
Lyon	5,661,009.56	5,155,560.30
Marion	1,335,807.84	1,321,842.71
Marshall	1,462,876.21	1,377,053.72
McPherson	3,888,531.63	3,742,533.47
Meade	565,659.99	534,606.82
Miami	$ 2,304,605.61	$ 2,267,868.33
Mitchell	1,195,027.87	1,266,645.08
Montgomery	6,638,592.15	6,218,454.79
Morris	519,193.45	510,191.52
Morton	580,110.04	543,150.28
Nemaha	1,196,530.12	1,138,488.67
Neosho	3,776,384.31	3,442,068.34
Ness	878,509.15	830,639.91
Norton	780,245.64	835,393.11
Osage	1,115,985.88	1,066,805.04
Osborne	625,267.81	662,727.03
Ottawa	400,840.06	429,176.05
Pawnee	1,186,173.30	1,188,934.52
Phillips	899,166.43	950,534.94
Pottawatomie	2,008,071.83	1,840,861.05
Pratt	2,262,737.76	2,010,937.89
Rawlins	398,778.62	413,333.17
Reno	11,049,187.19	10,771,040.08
Republic	800,959.36	827,258.53
Rice	1,408,950.47	1,306,263.06
Riley	6,031,569.58	5,546,974.64
Rooks	2,058,945.24	1,853,518.20
Rush	456,178.03	539,961.82
Russell	2,589,492.69	2,418,563.66
Saline	10,343,514.30	10,075,354.10
Scott	879,286.20	1,064,697.18
Sedgwick	79,430,594.84	74,291,467.50
Seward	5,432,543.10	4,859,813.68
Shawnee	26,784,400.75	25,779,628.60
Sheridan	443,157.76	455,003.74
Sherman	1,508,633.47	1,563,585.54
Smith	637,046.35	673,525.81
Stafford	707,844.90	655,731.29
Stanton	253,383.18	301,988.48
Stevens	602,894.79	584,399.11
Sumner	2,245,353.93	2,423,873.14
Thomas	1,679,832.05	1,733,747.52
Trego	533,152.45	523,836.20
Wabaunsee	339,833.92	353,446.65
Wallace	189,956.79	242,547.30
Washington	638,751.89	683,612.48
Wichita	502,497.32	642,095.79
Wilson	1,035,191.48	994,317.30
Woodson	417,561.72	394,535.04
Wyandotte	21,092,959.86	22,003,162.89
Chain Stores	49,035.92	2,963,610.93
Miscellaneous Amounts Chain Stores	470,898.13	495,211.42
Public Utilities	22,213,952.79	18,391,960.29
Vending Machines	2,330,507.75	2,144,797.01
Circus and Carnivals	5,072.89	5,916.98
Door to Door	7,804,318.80	6,679,025.08
Misc. Receipts	0.00	0.00
Sub-Total	409,330,613.77	390,870,983.60
LESS:		
Food Sales Tax Refunds	1,714,040.00	1,898,344.00
TOTAL	$407,616,573.77	$388,972,639.60

Note: The Retail Sales Tax Receipts by county shown in this report are supplied by the Department of Revenue.

SECTION XV

CROSS REFERENCE INDEX

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